

MARKET ADMINISTRATOR

Central Federal Order No. 32 10801 Renner Boulevard

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Agricultural Marketing Service Dairy Programs

 $\label{eq:central Federal Order No. 32 Statistical Summary For February 2002$

(BASED ON REPORTS OF POOL HANDLERS)

	February 2002	JANUARY 2002	FEBRUARY 2001
PRICE SUMMARY (JACKSON COUNTY, MO)			
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.69	\$0.74	\$1.55
BUTTERFAT PRICE (LB)	1.3817	1.4846	1.4626
PROTEIN PRICE (LB)	2.0884	1.9660	1.4951
Other Solids Price (LB)	0.0965	0.1392	0.1199
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00064	0.00065	0.00057
CLASS I PRICE (CWT)	13.95	13.96	13.94
CLASS II PRICE (CWT)	12.28	12.69	13.43
CLASS III PRICE (CWT)	11.63	11.87	10.27
CLASS IV PRICE (CWT)	11.54	11.93	12.70
STATISTICAL UNIFORM PRICE (CWT)	12.32	12.61	11.82
MARKETING DATA			
Number of Farms	NA/	9,755	11,240
PRODUCER MILK CLASSIFICATION	<u></u>	-,	,
Percent Class I	27.44 %	28.54 %	30.18 %
PERCENT CLASS II	6.02 %	6.21 %	6.31 %
	58.21 %	58.16 %	61.75 %
PERCENT CLASS IV	8.33 %	7.09 %	1.76 %
Market Average Test of Producer Milk			
BUTTERFAT	3.76 %	3.78 %	3.77 %
Protein	3.06 %	3.08 %	3.08 %
Other Solids	5.71 %	5.70 %	5.71 %
Somatic Cell Count (1,000)	305	306	330
RECEIPTS		1 010 000 105	4 074 000 000
Total Receipts Pooled	1,479,545,479	1,616,008,435	1,374,380,363
Less: Other Order & Other Source Milk	37,958,212	43,168,222	27,894,367
Less: Beginning Inventory	53,468,117	56,151,755	53,301,892
	133,711	110,025	171,751
	1,387,985,439	1,516,578,433	1,293,012,353
Avg. Daily Producer Milk Compared With: CLASS I UTILIZATION		+1.33 %	+7.35 %
WHOLE MILK	85,885,578	99,147,241	86,511,242
Reduced Fat Milk	145,998,035	168,624,362	149,854,193
LOWFAT MILK	39,813,450	44,375,200	40,095,782
Skim / Nonfat / Fat Free Milk	64,033,384	72,146,789	65,447,740
BUTTERMILK			
		3 9/6 593	0.099704
FLAVORED MILK AND MILK DRINKS	3,698,724 33,365,395	3,926,593 36 703 171	3,599,764 33 251 040
FLAVORED MILK AND MILK DRINKS	33,365,395	36,703,171	33,251,040
TOTAL CLASS ON ROUTES	33,365,395 372,794,566	36,703,171 424,923,356	33,251,040 378,759,761
TOTAL CLASS I ON ROUTES CLASS I TO NONPOOL PLANTS	33,365,395 <u>372,794,566</u> 10,901,212	36,703,171 <u>424,923,356</u> 6,210,207	33,251,040 <u>378,759,761</u> 14,121,879
TOTAL CLASS I ON ROUTES Class I to Nonpool Plants Class I Ending Inventory	33,365,395 <u>372,794,566</u> 10,901,212 33,527,128	36,703,171 <u>424,923,356</u> 6,210,207 33,258,773	33,251,040 <u>378,759,761</u> 14,121,879 27,350,334
TOTAL CLASS I ON ROUTES Class I to Nonpool Plants Class I Ending Inventory Excess Shrinkage	33,365,395 <u>372,794,566</u> 10,901,212 33,527,128 674,714	36,703,171 424,923,356 6,210,207 33,258,773 1,106,170	33,251,040 <u>378,759,761</u> 14,121,879 27,350,334 887,842
TOTAL CLASS I ON ROUTES Class I to Nonpool Plants Class I Ending Inventory Excess Shrinkage GROSS CLASS I UTILIZATION	33,365,395 <u>372,794,566</u> 10,901,212 33,527,128 674,714 417,897,620	36,703,171 <u>424,923,356</u> 6,210,207 33,258,773 1,106,170 <u>465,498,506</u>	33,251,040 <u>378,759,761</u> 14,121,879 27,350,334 887,842 <u>421,119,816</u>
TOTAL CLASS I ON ROUTES	33,365,395 <u>372,794,566</u> 10,901,212 33,527,128 674,714 <u>417,897,620</u> 3,665,866	36,703,171 <u>424,923,356</u> 6,210,207 33,258,773 1,106,170 <u>465,498,506</u> 3,896,782	33,251,040 <u>378,759,761</u> 14,121,879 27,350,334 887,842 <u>421,119,816</u> 3,475,607
TOTAL CLASS I ON ROUTES CLASS I TO NONPOOL PLANTS CLASS I ENDING INVENTORY EXCESS SHRINKAGE GROSS CLASS I UTILIZATION LESS: OTHER ORDER & OTHER SOURCE MILK LESS: BEGINNING INVENTORY & OVERAGE	33,365,395 <u>372,794,566</u> 10,901,212 33,527,128 674,714 <u>417,897,620</u> 3,665,866 33,302,226	36,703,171 424,923,356 6,210,207 33,258,773 1,106,170 465,498,506 3,896,782 28,706,336	33,251,040 <u>378,759,761</u> 14,121,879 27,350,334 887,842 <u>421,119,816</u> 3,475,607 27,434,922
TOTAL CLASS I ON ROUTES CLASS I TO NONPOOL PLANTS CLASS I ENDING INVENTORY EXCESS SHRINKAGE GROSS CLASS I UTILIZATION LESS: OTHER ORDER & OTHER SOURCE MILK LESS: BEGINNING INVENTORY & OVERAGE TOTAL PRODUCER MILK IN CLASS I	33,365,395 <u>372,794,566</u> 10,901,212 33,527,128 674,714 <u>417,897,620</u> 3,665,866	36,703,171 424,923,356 6,210,207 33,258,773 1,106,170 465,498,506 3,896,782 28,706,336 432,895,388	33,251,040 <u>378,759,761</u> 14,121,879 27,350,334 887,842 <u>421,119,816</u> 3,475,607 27,434,922 390,209,287
TOTAL CLASS I ON ROUTES CLASS I TO NONPOOL PLANTS CLASS I ENDING INVENTORY EXCESS SHRINKAGE GROSS CLASS I UTILIZATION LESS: OTHER ORDER & OTHER SOURCE MILK LESS: BEGINNING INVENTORY & OVERAGE	33,365,395 <u>372,794,566</u> 10,901,212 33,527,128 674,714 <u>417,897,620</u> 3,665,866 33,302,226	36,703,171 424,923,356 6,210,207 33,258,773 1,106,170 465,498,506 3,896,782 28,706,336	33,251,040 <u>378,759,761</u> 14,121,879 27,350,334 887,842 <u>421,119,816</u> 3,475,607 27,434,922

PAGE 2: CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY

CLASS II UTILIZATION		Februa	February 2002		JANUARY 2002 F		
FLUID CREAM			8,286,311		9,007,093		
Sour Cream and Dips		5,812,933		6,494,444			
YOGURT		7,960,299		24	5,249,685 7,336,215		
Cottage Cheese		36,228,334			43,208,443		
Frozen Desserts			17,634,494		44,343,071 17,370,255		
Other Class II			2,063,635		1,773,380		
CLASS II TO NONPOOL PLANTS			22,631,375		23,331,103		
CLASS II TO NONPOOL PLANTS CLASS II SHRINKAGE		22,0	31,907		1		
GROSS CLASS II UTILIZATION		100 6	100,649,288		110,246,571		
Less: Other Order & Other Source Milk			15,625,893			<u>98,097,750</u> 13,774,477	
LESS: OTHER ORDER & OTHER SOURCE MILK LESS: BEGINNING INVENTORY & OVERAGE TOTAL PRODUCER MILK IN CLASS II			1,483,769		14,380,592 1,726,352		
			5 39,626	94,139,627		2,736,377 81,586,896	
CLASS III UTILIZATION							
CLASS III PRODUCTS		63 7	63,740,655		108,230,543		
Approved Dumps and Animal	FEED	00,1	-0-	3,129,546		21,777,053 2,517,541	
CLASS III TO NONPOOL PLANTS		757 0	988,833	787,132,048		774,263,562	
CLASS III TO NONPOOL P LANTS CLASS III SHRINKAGE			63,336	7,410,407		6,995,566	
GROSS CLASS III UTILIZATION			821,792,824		905,902,544		
Less: Other Order & Other Source Milk						<u>805,553,722</u> 4,115,374	
LESS: OTHER ORDER & OTHER SOURCE MILK LESS: BEGINNING INVENTORY & OVERAGE			10,114,144 3,816,308		15,814,641 8,126,790		
TOTAL PRODUCER MILK IN			362,372	881,961,113		_,,.	
		007,0	002,372	001,001,1		790,440,733	
CLASS IV UTILIZATION						739,559	
CLASS IV PRODUCTS			1,661,398		420,336		
Approved Dumps and Animal			2,585,129		-0- 209 24,419,5		
CLASS IV TO NONPOOL PLANTS			109,928,678		113,828,209		
Ending Inventory		18,5	18,565,120		20,110,440		
CLASS IV SHRINKAGE		6,4	6,465,422		1,829		
GROSS CLASS IV UTILIZATION		139,2	139,205,747		134,360,814		
Less: Other Order & Other Source Milk Less: Beginning Inventory & Overage		8,5	8,552,309 14,999,525		9,076,207 17,702,302		
		14,9					
TOTAL PRODUCER MILK IN	RODUCER MILK IN CLASS IV		115,653,913		107,582,305		
NO. OF POOL PLANTS			53		54	53	
No. of Nonpool Plants Reporting In-Area Route		e S ales	NA/	56		61	
TOTAL CLASS I IN-AREA SALES BY	Y NONPOOL PLANTS		<u>NA</u> /	53,103,6	22	46,710,659	
A	ERAGE DAI			POOL PLANT	-		
	PERCENT OF	FEBRUARY 2	2002	% Change	<u>F</u> ebruar	<u> 2001 אין 2001</u>	
	TAL CLASS I	INSIDE		Prev. Year	INSIDE		
PRODUCT SALES	ON ROUTES	Area	A rea	(Daily Basis)	Area	Area	
WHOLE MILK	23.04	2,663,062	404,280	-0.72	2,664,407	425,280	
REDUCED FAT MILK	39.16	4,384,308	829,908	-2.57	4,471,261	880,674	
Lowfat Milk	10.68	1,240,233	181,676	-0.70	1,241,276	190,716	
SKIM / NONFAT / FAT FREE MILK	17.18	1,967,224	319,683	-2.16	1,998,981	338,438	
BUTTERMILK	0.99	114,511	17,586	+2.75	104,556	24,007	
FLAVORED MILK & MILK DRINKS	8.95	1,006,704	184,917	+0.34	992,899	194,638	
Sub-Total	100.00	11,376,042	1,938,050	-1.57	11,473,380	2,053,753	
PERCENT OF TOTAL ROUTE DIS		85.44 %	14.56 %		84.82 %	15.18 %	
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS			13,314,092		13,527,133		

