

United States
Department of
Agriculture

MARKET ADMINISTRATOR
Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR APRIL 2002

(BASED ON REPORTS OF POOL HANDLERS)

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PRICE SUMMARY (JACKSON COUNTY, MO)	A PRIL 2002	March 2002	A PRIL 2001
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.83	\$1.01	\$1.36
BUTTERFAT PRICE (LB)	1.2890	1.3638	1.9483
PROTEIN PRICE (LB)	2.0109	1.8342	1.5443
OTHER SOLIDS PRICE (LB)	0.0566	0.0688	0.1081
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00062	0.00060	0.00067
CLASS I PRICE (CWT)	13.47	13.62	15.44
CLASS II PRICE (CWT)	11.88	12.19	15.10
CLASS III PRICE (CWT)	10.85	10.65	12.06
CLASS IV PRICE (CWT)	11.09	11.42	14.41
STATISTICAL UNIFORM PRICE (CWT)	11.68	11.66	13.42
MARKETING DATA			
Number of Farms	<u>NA</u> /	9,636	11,451
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	26.22 %	26.39 %	25.34 %
PERCENT CLASS II	6.57 %	6.30 %	6.44 %
PERCENT CLASS III	60.00 %	60.51 %	65.62 %
PERCENT CLASS IV	7.21 %	6.80 %	2.60 %
Market Average Test of Producer Milk			
Butterfat	3.71 %	3.76 %	3.69 %
Protein	3.02 %	3.06 %	3.01 %
OTHER SOLIDS	5.73 %	5.73 %	5.73 %
SOMATIC CELL COUNT (1,000)	302	304	331
RECEIPTS			
TOTAL RECEIPTS POOLED	1,667,192,687	1,660,740,368	1,597,358,349
Less: Other Order & Other Source Milk	48,028,412	48,713,548	32,150,509
Less: Beginning Inventory	61,202,589	52,327,758	47,823,595
Less: Overage	79,849	353,296	660,330
TOTAL PRODUCER MILK	1,557,881,837	1,559,345,766	1,516,723,915
Avg. Daily Producer Milk Compared With:		+3.24 %	+2.71 %
CLASSIUTILIZATION			
Whole Milk	91,639,372	97,062,933	83,898,907
REDUCED FAT MILK	157,826,465	164,088,895	151,047,221
Lowfat Milk	42,892,489	43,574,110	40,337,033
SKIM / NONFAT / FAT FREE MILK	69,727,813	71,450,510	66,850,894
Buttermilk	3,934,173	4,127,336	3,338,231
FLAVORED MILK AND MILK DRINKS	37,384,248	33,339,843	32,874,916
TOTAL CLASS I ON ROUTES	403,404,560	413,643,627	378,347,202
CLASS I TO NONPOOL PLANTS	5,291,221	5,194,922	10,174,399
CLASS I ENDING INVENTORY	33,095,992	29,334,378	28,607,618
Excess Shrinkage	1,333,225	630,933	1,178,517
GROSS CLASS I UTILIZATION	443,124,998	448,803,860	418,307,736
Less: Other Order & Other Source Milk	4,614,008	3,658,366	3,767,260
Less: Beginning Inventory & Overage	30,070,760	33,685,203	30,240,202
TOTAL PRODUCER MILK IN CLASS I	408,440,230	411,460,291	384,300,274
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AVG. DAILY CI I PRODUCER MILK COMPARED WITH: AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.77 %	+2.57 % 1.79 %	+6.28 % 1.76 %

CLASS II UTILIZATION	April 2002	March 2002	April 2001	
Fluid Cream	5,650,271 6,802,751 9,141,678	9,194,137	8,348,402 6,363,930	
SOUR CREAM AND DIPS		6,827,055		
Yogurt		8,690,754	7,079,024 48,283,061 25,931,672 2,029,344 17,523,896 10,780 115,570,109 16,717,032	
COTTAGE CHEESE	44,124,710	44,665,738		
Frozen Desserts	28,859,453 1,930,692 30,215,035 11,888 126,736,478	20,936,378		
OTHER CLASS II		1,900,185		
CLASS II TO NONPOOL PLANTS		23,769,474 16,739 116,000,460 16,939,611		
CLASS II SHRINKAGE				
GROSS CLASS II UTILIZATION				
Less: Other Order & Other Source Milk	20,607,322			
Less: Beginning Inventory & Overage	3,766,366	792,475	1,201,799	
TOTAL PRODUCER MILK IN CLASS II	102,362,790	98,268,374	97,651,278	
CLASS III UTILIZATION				
Class III Products	68,919,648	67,122,229	24,023,579	
Approved Dumps and Animal Feed	3,661,640	3,587,513	2,822,869	
CLASS III TO NONPOOL PLANTS	878,684,991	887,623,198	968,913,452	
CLASS III SHRINKAGE	8,227,011	7,058,955	6,897,298	
GROSS CLASS III UTILIZATION	959,493,290	965,391,895	1,002,657,198	
Less: Other Order & Other Source Milk	15,619,976	18,276,313	5,196,400	
Less: Beginning Inventory & Overage	9,159,150	3,515,274	2,199,298	
TOTAL PRODUCER MILK IN CLASS III	934,714,164	943,600,308	995,261,500	
CLASS IV UTILIZATION				
Class IV Products	641,405	594,690	452,038	
Approved Dumps and Animal Feed	-0-	-0-	-0-	
CLASS IV TO NONPOOL PLANTS	115,739,928	98,130,872	33,625,451	
ENDING INVENTORY	21,455,675	31,816,251	26,736,264	
CLASS IV SHRINKAGE	913	2,340	9,553	
GROSS CLASS IV UTILIZATION	137,837,921	130,544,153	60,823,306	
Less: Other Order & Other Source Milk	7,187,106	9,839,258	6,469,817	
Less: Beginning Inventory & Overage	18,286,162	14,688,102	14,842,626	
TOTAL PRODUCER MILK IN CLASS IV	112,364,653	106,016,793	39,510,863	
No. of Pool Plants	52	54	54	
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	59	62	
Total Class I In-Area Sales by Nonpool Plants	<u>NA</u> /	51,788,633	57,588,235 <u>R</u> /	
TOTAL OLASS I INTAKEN ONLES BY INUNPOUL FLANTS	<u>IN/-</u> V	31,700,000	0.,000,200 <u>IV</u>	

	AVERAGE DAIL	DISPOSIT	TIONS BY	POOL PLANTS		
	Percent Of	<u>April 20</u>	<u> 102</u>	% Change	<u>April</u> 2001	
PRODUCT SAL	TOTAL CLASS I ES ON ROUTES	Inside Area	OUTSIDE AREA	Prev. Year (Daily Basis)	Inside A rea	Outside Area
Whole Milk	22.72	2,612,798	441,848	+9.23	2,346,191	450,439
REDUCED FAT MILK	39.12	4,354,550	906,332	+4.49	4,111,710	923,197
Lowfat Milk	10.63	1,239,389	190,361	+6.34	1,169,797	174,771
SKIM / NONFAT / FAT FREE MI	lk 17.28	1,964,170	360,090	+4.30	1,872,730	355,633
Buttermilk	0.98	105,340	25,799	+17.85	91,953	19,321
FLAVORED MILK & MILK DRINK	s 9.27	1,049,260	196,882	+13.72	927,636	168,195
Sub-Total	100.00	11,325,507	2,121,312	+6.62	10,520,017	2,091,556
PERCENT OF TOTAL ROUTE	DISPOSITIONS	84.22 %	15.78 %		83.42 %	16.58 %
Total Of Average Daily Ro	UTE DISPOSITIONS	13,4	146,819		12,	,611,573

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REVISED.
CURRENT INFORMATION NOT AVAILABLE.