

United States Department of Agriculture

MARKET ADMINISTRATOR
Central Federal Order No. 32

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Agricultural Marketing Service Dairy Programs

CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR AUGUST 2002

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	A ugust 2002	JULY 2002	August 2001	
PRODUCER PRICE DIFFERENTIAL (CWT)	\$1.04	\$1.11	\$0.74	
BUTTERFAT PRICE (LB)	1.0701	1.0929	2.2976 2.2188	
PROTEIN PRICE (LB)	1.9021	1.8095		
OTHER SOLIDS PRICE (LB)	0.0177	0.0150	0.1535	
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00056	0.00055	0.00083	
CLASS I PRICE (CWT)	12.48	12.62	17.40	
CLASS II PRICE (CWT)	11.07	11.14	15.98	
CLASS III PRICE (CWT)	9.54	9.33	15.55	
CLASS IV PRICE (CWT)	10.41	10.45	15.06	
STATISTICAL UNIFORM PRICE (CWT)	10.58	10.44	16.29	
MARKETING DATA				
Number of Farms	NA/	9,775	11,369	
PRODUCER MILK CLASSIFICATION		·	,	
Percent Class I	27.02%	24.38 %	27.35 %	
PERCENT CLASS II	6.50 %	7.08 %	7.33 %	
PERCENT CLASS III	65.57 %	66.85 %	60.58 %	
PERCENT CLASS IV	0.91 %	1.69 %	4.74 %	
Market Average Test of Producer Milk				
BUTTERFAT	3.55 %	3.53 %	3.54 %	
Protein	2.97 %	2.92 %	2.95 %	
OTHER SOLIDS	5.70 %	5.71 %	5.64 %	
SOMATIC CELL COUNT (1,000)	360	356	404	
RECEIPTS				
Total Receipts Pooled	1,667,710,796	1,696,045,259	1,633,205,619	
Less: Other Order & Other Source Milk	51,749,698	50,064,354	54,348,698	
Less: Beginning Inventory	54,484,080	57,011,459	49,656,250	
Less: Overage	165,134	231,278	341,448	
TOTAL PRODUCER MILK	1,561,311,884	1,588,738,168	1,528,859,223	
Avg. Daily Producer Milk Compared With:	, , ,	-1.73	+2.12 %	
CLASS I UTILIZATION				
Whole Milk	96,535,639	96,161,034	95,900,312	
REDUCED FAT MILK	161,776,913	158,266,782	161,700,690	
Lowfat Milk	43,577,106	40,831,355	42,897,702	
SKIM / NONFAT / FAT FREE MILK	69,700,194	68,587,215	69,667,670	
Buttermilk	3,936,810	3,932,166	4,125,125	
FLAVORED MILK AND MILK DRINKS	28,079,074	18,486,162	27,605,150	
TOTAL CLASS I ON ROUTES	403,605,736	386,264,714	401,896,649	
CLASS I TO NONPOOL PLANTS	14,911,862	5,135,894	21,659,852	
CLASS I ENDING INVENTORY	32,823,191	26,014,409	31,881,110	
Excess Shrinkage	1,413,692	960,148	1,022,844	
GROSS CLASS I UTILIZATION	452,754,481	418,375,165	456,460,455	
Less: Other Order & Other Source Milk	4,147,508	4,504,759	7,774,924	
Less: Beginning Inventory & Overage	26,815,472	26,606,416	30,510,822	
TOTAL PRODUCER MILK IN CLASS I	421,791,501	387,263,990	418,174,709	
Avg. Daily CI I Producer Milk Compared With:		+8.92	+0.86 %	
			1.81 %	

01 400 11 11711 17471011	August 2002	J ULY 2002	August 2001	
CLASS II UTILIZATION	August 2002		August 2001	
Fluid Cream Sour Cream and Dips	6,287,882 6,872,421 9,499,070 50,382,102 28,158,248 2,275,846 22,277,730 29,728 125,783,027 20,886,395	6,189,880 6,755,448 10,128,336 47,454,375 33,817,600 2,448,808 30,172,905 67,378 137,034,730 22,503,004	9,547,922 7,072,696 7,690,571 54,941,425 30,269,469 2,239,611 25,841,578 5,483 137,608,755 22,713,305	
				Yogurt
COTTAGE CHEESE				
Frozen Desserts				
OTHER CLASS II				
CLASS II TO NONPOOL PLANTS				
Class II Shrinkage				
GROSS CLASS II UTILIZATION				
Less: Other Order & Other Source Milk				
Less: Beginning Inventory & Overage				3,412,022
TOTAL PRODUCER MILK IN CLASS II	101,484,610	112,427,844	112,010,534	
CLASS III UTILIZATION				
CLASS III PRODUCTS	72,618,213	72,675,770	27,115,027	
Approved Dumps and Animal Feed	2,868,493	3,759,116	-0-	
CLASS III TO NONPOOL PLANTS	971,087,738	997,730,630	917,176,702	
CLASS III SHRINKAGE	7,954,614	7,881,065	34,712	
GROSS CLASS III UTILIZATION	1,054,529,058	1,082,046,581	944,326,441	
Less: Other Order & Other Source Milk	19,999,524	14,086,811	15,230,068	
Less: Beginning Inventory & Overage	10,758,282	5,799,846	2,915,748	
TOTAL PRODUCER MILK IN CLASS III	1,023,771,252	1,062,159,924	926,180,625	
CLASS IV UTILIZATION				
CLASS IV PRODUCTS	702,854	681,035	629,990	
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	2,860,519	
CLASS IV TO NONPOOL PLANTS	16,252,430	29,604,179	68,672,278	
ENDING INVENTORY	17,688,820	28,303,086	15,387,739	
CLASS IV SHRINKAGE	126	483	7,259,442	
GROSS CLASS IV UTILIZATION	34,644,230	58,588,783	94,809,968	
Less: Other Order & Other Source Milk	6,716,271	8,969,780	8,630,401	
LESS: BEGINNING INVENTORY & OVERAGE		22,732,593	13,686,212	
TOTAL PRODUCER MILK IN CLASS IV	13,663,438	26,886,410	72,493,355	
TOTAL PRODUCER WILK IN CLASS IV	14,264,521	20,000,410	72,493,333	
No. of Pool Plants	53	53	55	
No. of Nonpool Plants Reporting In-Area Route Sales	<u>NA</u> /	65	58	

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS								
Percent Of Total Class I		<u>August</u> 2002		% Change	A ugust 2001 R/			
		INSIDE	OUTSIDE	Prev. Year	INSIDE	OUTSIDE		
PRODUCT SALE	S ON ROUTES	A REA	AREA	(DAILY BASIS)	AREA	AREA		
WHOLE MILK	23.92	2,693,380	420,673	+0.66	2,649,338	444,220		
REDUCED FAT MILK	40.08	4,373,047	845,563	+0.05	4,359,937	856,214		
LOWFAT MILK	10.80	1,220,679	185,034	+1.58	1,213,029	170,768		
SKIM / NONFAT / FAT FREE MILK	17.27	1,915,267	333,126	+0.05	1,930,169	317,175		
Buttermilk	0.97	101,811	25,183	-4.57	105,760	27,309		
FLAVORED MILK & MILK DRINKS	6.96	769,274	136,503	+1.72	757,956	132,533		
SUB-TOTAL	100.00	11,073,458	1,946,082	+0.43	11,016,189	1,948,219		
PERCENT OF TOTAL ROUTE D	ISPOSITIONS	85.05%	14.95 %		84.97%	15.03 %		
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,	13,019,540		12,964,408			

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REVISED.

CURRENT INFORMATION NOT AVAILABLE.