

United States Department of Agriculture

MARKET ADMINISTRATOR Central Federal Order No. 32

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Agricultural Marketing Service Dairy Programs

CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JUNE 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	June 2004	May 2004	J UNE 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.55	-\$2.18	\$0.69
BUTTERFAT PRICE (LB)	2.1768	2.4282	1.1576
PROTEIN PRICE (LB)	3.1086	3.7639	1.9434
OTHER SOLIDS PRICE (LB)	0.1339	0.1444	-0.0200
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00092	0.00106	0.00057
Class I Price (cwt)	23.13	21.65	11.74
CLASS II PRICE (CWT)	14.31	15.03	10.46
CLASS III PRICE (CWT)	17.68	20.58	9.75
CLASS IV PRICE (CWT)	13.72	14.50	9.76
STATISTICAL UNIFORM PRICE (CWT)	18.23	18.40	10.44
MARKETING DATA			
Number of Farms	NA/	5,895	7,748
PRODUCER MILK CLASSIFICATION			, -
PERCENT CLASS I	26.00 %	50.62 %	25.38 %
Percent Class II	11.32 %	20.98 %	7.59 %
Percent Class III	50.89 %	3.03%	58.37 %
PERCENT CLASS IV	11.79 %	25.37 %	8.66 %
Market Average Test of Producer Milk	11.70 70	_0.0. /0	0.00 70
BUTTERFAT	3.55 %	3.58 %	3.55 %
Protein	2.97 %	3.00 %	2.95 %
OTHER SOLIDS	5.72 %	5.73 %	5.75 %
SOMATIC CELL COUNT (1,000)	303	292	324
RECEIPTS			
TOTAL RECEIPTS POOLED	1,325,240,177	726,796,038	1,479,508,564
Less: Other Order & Other Source Milk	39,347,016	31,207,211	30,189,340
Less: Beginning Inventory	51,209,726	43,602,384	43,246,506
Less: Overage	39,830	34,202	130,134
TOTAL PRODUCER MILK	1,234,643,605	651,952,241	1,405,942,584
Avg. Daily Producer Milk Compared With:	1,234,043,003	+95.69 %	-12.18%
CLASSIUTILIZATION		+93.09 /6	-12.10 /0
WHOLE MILK	79,125,847	79,777,116	88,897,386
REDUCED FAT MILK	130,479,629	131,842,467	146,179,789
LOWFAT MILK	36,342,433	38,824,032	37,400,196
Skim / Nonfat / Fat Free Milk		57,313,527	
BUTTERMILK	55,458,935	3,003,826	62,726,820
FLAVORED MILK AND MILK DRINKS	3,066,917	29,615,322	3,214,773
TOTAL CLASSION ROUTES	16,743,653	340,376,290	17,612,034
DUMPS AND ANIMAL FEED	321,217,414	-0-	356,030,998
CLASS I TO NONPOOL PLANTS	-0- 4 5 4 6 7 6 4	•	-0- 4.440.005
CLASS I TO NONPOOL PLANTS CLASS I ENDING INVENTORY	4,546,764	5,032,921	4,119,935
Excess Shrinkage	21,648,247	23,289,789	25,698,987
GROSS CLASS I UTILIZATION	859,090 248,274,545	1,328,715	1,470,351
LESS: OTHER ORDER & OTHER SOURCE MILK	348,271,515	370,027,715	387,320,271
	3,210,729	3,928,314	3,136,120
LESS: BEGINNING INVENTORY & OVERAGE	24,112,358	36,067,664	27,305,730
TOTAL PRODUCER MILK IN CLASS I	320,948,428	330,031,737	356,878,421
AVG. DAILY CI I PRODUCER MILK COMPARED WITH: AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.84 %	+0.49 % 1.78 %	-10.07 % 1.85 %
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SOUR CREAM AND DIPS		5.805.219	5.307.244	6.237.704
YOGURT 14,272,109 13,669,687 12,140,052 COTTAGE CHEESE 51,572,344 49,870,227 48,676,443 FROZEN DESSERTS 33,027,015 28,704,321 29,877,096 OTHER CLASS II 2,155,555 2,131,929 2,237,484 CLASS II TO NONPOOL PLANTS 51,452,706 52,196,390 23,680,359 CLASS II SHRINKAGE 64,865 17,535 45,398 GROSS CLASS II LUTILIZATION 155,231,532 158,547,084 129,372,796 LESS: OTHER ORDER & OTHER SOURCE MILK 23,155,782 21,523,386 21,502,348 LESS: BEGINNING INVENTORY & OVERAGE 2,335,581 217,378 1,146,562 TOTAL PRODUCER MILK IN CLASS II 139,720,169 136,806,320 106,723,886 CLASS III UTILIZATION CLASS III TO NOAPOOL PLANTS 591,662,377 19,716,286 813,424,482 CLASS III TO NOAPOOL PLANTS 591,662,377 19,716,286 813,424,482 GROSS CLASS III UTILIZATION 636,276,503 19,725,320 822,747,607 LESS: OTHER ORDER & OTHER SOURCE MILK 5,979,602 -				
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CLASS IV PRODUCTS 15,468,061 21,152,435 18,541,448 APPROVED DUMPS AND ANIMAL FEED 3,376,169 3,239,973 -0- CLASS IV TO NONPOOL PLANTS 127,057,037 121,462,681 100,170,986 ENDING INVENTORY 24,350,142 25,769,647 21,352,015 CLASS IV SHRINKAGE 5,209,218 6,871,183 3,441 GROSS CLASS IV UTILIZATION 175,460,627 178,495,919 140,067,890 LESS: OTHER ORDER & OTHER SOURCE MILK 7,000,903 5,755,511 4,119,061 LESS: BEGINNING INVENTORY & OVERAGE 22,937,854 7,349,841 14,248,169 TOTAL PRODUCER MILK IN CLASS IV 145,521,870 165,390,567 121,700,660 No. OF POOL PLANTS 42 39 45 No. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES NA/ 67 64	CLASSIVIITII IZATION			
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CLASS IV TO NONPOOL PLANTS 127,057,037 121,462,681 100,170,986 ENDING INVENTORY 24,350,142 25,769,647 21,352,015 CLASS IV SHRINKAGE 5,209,218 6,871,183 3,441 GROSS CLASS IV UTILIZATION 175,460,627 178,495,919 140,067,890 LESS: OTHER ORDER & OTHER SOURCE MILK 7,000,903 5,755,511 4,119,061 LESS: BEGINNING INVENTORY & OVERAGE 22,937,854 7,349,841 14,248,169 TOTAL PRODUCER MILK IN CLASS IV 145,521,870 165,390,567 121,700,660 No. of Pool Plants 42 39 45 No. of Nonpool Plants Reporting In-Area Route Sales NA/ 67 64				
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LESS: OTHER ORDER & OTHER SOURCE MILK 7,000,903 5,755,511 4,119,061 LESS: BEGINNING INVENTORY & OVERAGE 22,937,854 7,349,841 14,248,169 TOTAL PRODUCER MILK IN CLASS IV 145,521,870 165,390,567 121,700,660 No. of Pool Plants 42 39 45 No. of Nonpool Plants Reporting In-Area Route Sales NA/ 67 64	GROSS CLASS IV UTILIZATION	175,460,627	178,495,919	140,067,890
TOTAL PRODUCER MILK IN CLASS IV 145,521,870 165,390,567 121,700,660 No. of Pool Plants 42 39 45 No. of Nonpool Plants Reporting In-Area Route Sales NA/ 67 64		7,000,903	5,755,511	4,119,061
No. of Pool Plants 42 39 45 No. of Nonpool Plants Reporting In-Area Route Sales NA/ 67 64	Less: Beginning Inventory & Overage	22,937,854	7,349,841	14,248,169
No. of Nonpool Plants Reporting In-Area Route Sales NA/ 67	TOTAL PRODUCER MILK IN CLASS IV	145,521,870	165,390,567	121,700,660
No. of Nonpool Plants Reporting In-Area Route Sales NA/ 67	NO OF POOL PLANTS	42	39	45

Percent Of		<u>June 2004</u>		% CHANGE	<u>June</u> 2003	
Total Product Sales On	CLASS I ROUTES	Inside A rea	Outside A rea	Prev. Year (Daily Basis)	Inside A rea	Outside A rea
WHOLE MILK	24.63	2,330,087	307,441	-10.99	2,512,019	451,227
REDUCED FAT MILK	40.62	3,765,841	583,480	-10.74	3,963,362	909,298
LOWFAT MILK	11.31	1,068,541	142,873	-2.83	1,079,397	167,276
SKIM / NONFAT / FAT FREE MILK	17.27	1,662,003	186,628	-11.59	1,746,671	344,223
Buttermilk	0.96	83,898	18,333	-4.60	89,448	17,711
FLAVORED MILK & MILK DRINKS	5.21	478,332	79,790	-4.93	508,590	78,478
Sub-Tot.	AL 100.00	9,388,702	1,318,545	-9.78	9,899,487	1,968,213
PERCENT OF TOTAL ROUTE DISPOSI	TIONS	87.69 %	12.31 %		83.42 %	16.58 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		10,7	07,247		11,867,700	

Notes R/ NA/ REVISED.
CURRENT INFORMATION NOT AVAILABLE.