

United States Department of Agriculture

MARKET ADMINISTRATOR Central Federal Order No. 32

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Agricultural Marketing Service Dairy Programs

CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR AUGUST 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	August 2004	July 2004	A ugust 2003
Producer Price Differential (cwt)	\$0.42	\$1.18	\$-1.28
BUTTERFAT PRICE (LB)	1.7941	2.0543	1.2514
PROTEIN PRICE (LB)	2.4663	2.3625	3.1438
OTHER SOLIDS PRICE (LB)	0.0676	0.1048	0.0026
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00076	0.00078	0.00077
CLASS I PRICE (CWT)	16.82	19.95	12.97
CLASS II PRICE (CWT)	13.13	14.00	10.81
CLASS III PRICE (CWT)	14.04	14.85	13.80
CLASS IV PRICE (CWT)	12.46	13.31	10.14
STATISTICAL UNIFORM PRICE (CWT)	14.46	16.03	12.52
MARKETING DATA			
Number of Farms	NA/	6,108	7,652
PRODUCER MILK CLASSIFICATION	<u>INA</u> V	0,100	7,002
Percent Class I	29.85 %	27.08 %	59.75 %
Percent Class II		11.71 %	22.07 %
Percent Class III	11.49 %	48.73 %	8.28 %
Percent Class IV	49.65 %	12.48 %	9.90 %
MARKET AVERAGE TEST OF PRODUCER MILK	9.01 %	12.40 %	9.90 %
BUTTERFAT	2.50.0/	2.55.0/	2.52.0/
	3.58 %	3.55 %	3.52 %
Protein Other Solids	2.99 %	2.95 %	2.95 %
	5.71 %	5.72 %	5.69 %
SOMATIC CELL COUNT (1,000)	328	327	375
RECEIPTS			
Total Receipts Pooled	1,308,144,449	1,351,111,072	728,057,122
Less: Other Order & Other Source Milk	34,820,560	33,055,722	27,041,262
Less: Beginning Inventory	42,501,676	46,365,570	47,516,951
Less: Overage	31,221	66,671	29,701
TOTAL PRODUCER MILK	1,230,790,992	1,271,623,109	653,469,208
Avg. Daily Producer Milk Compared With:		-3.21 %	+88.35 %
CLASSIUTILIZATION			
Whole Milk	84,023,659	83,735,117	92,027,474
REDUCED FAT MILK	141,706,936	139,586,122	153,523,601
Lowfat Milk	40,767,284	38,396,323	41,710,432
SKIM / NONFAT / FAT FREE MILK	60,301,021	58,840,097	65,786,053
Buttermilk	3,092,075	3,116,372	3,405,175
FLAVORED MILK AND MILK DRINKS	26,855,644	16,534,234	26,525,848
TOTAL CLASSION ROUTES	356,746,619	340,208,265	382,978,583
DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS I TO NONPOOL PLANTS	4,717,208	4,262,976	11,367,870
CLASS I ENDING INVENTORY	31,997,886	23,853,111	28,582,992
Excess Shrinkage	1,185,229	848,202	777,866
GROSSCLASSIUTILIZATION	394,646,942	369,172,554	423,707,311
Less: Other Order & Other Source Milk	3,179,142	2,867,834	3,783,820
LESS: BEGINNING INVENTORY & OVERAGE	24,136,611	22,008,174	29,466,661
TOTAL PRODUCER MILK IN CLASS I	367,331,189	344,296,546	390,456,830
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+6.69 %	-5.92 %
Avg. Butterfat Content Of Class I Products	1.80 %	1.84 %	1.81 %

CLASS II UTILIZATION	August 2004	J ULY 2004	August 2003
FLUID CREAM	5,529,811	5,872,360	6,454,589
Sour Cream and Dips	6,859,291	6,399,560	7,001,828
Yogurt	14,743,414	12,631,314	12,831,978
Cottage Cheese	54,343,362	54,759,422	59,702,956
Frozen Desserts	29,908,430	30,566,393	27,826,620
OTHER CLASS II	2,438,073	2,579,221	2,466,866
CLASS II TO NONPOOL PLANTS	50,220,430	58,498,217	46,216,576
CLASS II SHRINKAGE	53,304	70,433	5,076
GROSS CLASS II UTILIZATION	164,096,115	171,376,920	162,506,489
Less: Other Order & Other Source Milk	21,452,389	19,835,300	16,451,952
Less: Beginning Inventory & Overage	1,254,130	2,692,842	1,804,158
TOTAL PRODUCER MILK IN CLASS II	141,389,596	148,848,778	144,250,379
CLASS III UTILIZATION			
CLASS III PRODUCTS	43,424,987	46,187,820	176,860
Approved Dumps and Animal Feed	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	574,058,696	581,046,824	54,278,314
CLASS III SHRINKAGE	20,570	17,098	43,137
GROSS CLASS III UTILIZATION	617,504,253	627,251,742	54,498,311
Less: Other Order & Other Source Milk	4,970,527	5,825,418	208,004
Less: Beginning Inventory & Overage	1,383,516	1,698,640	215,247
TOTAL PRODUCER MILK IN CLASS III	611,150,210	619,727,684	54,075,060
CLASS IV UTILIZATION			
CLASS IV PRODUCTS	11,842,935	18,968,926	758,626
Approved Dumps and Animal Feed	3,332,904	2,942,530	3,118,332
CLASS IV TO NONPOOL PLANTS	95,341,230	137,101,892	49,365,716
ENDING INVENTORY	15,071,823	18,182,734	27,024,911
CLASS IV SHRINKAGE	6,308,247	6,113,774	7,077,426
GROSSCLASSIVUTILIZATION	131,897,139	183,309,856	87,345,011
Less: Other Order & Other Source Milk	5,218,502	4,527,170	6,597,486
Less: Beginning Inventory & Overage	15,758,640	20,032,585	16,060,586
TOTAL PRODUCER MILK IN CLASS IV	110,919,997	158,750,101	64,686,939
No. of Pool Plants	43	42	42
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	67	63
Total Class I In-Area Sales by Nonpool Plants	NA/	69,772,228	57,744,231
TOTAL CLASS TIN-AREA SALES BY INONPOOL FLANTS	<u>1 1/-</u> V	03,112,220	01,174,201

PERCENT OF		<u>August</u> 2004		% CHANGE	<u>August</u> 2003	
	AL CLASS I ON ROUTES	Inside A rea	Outside A rea	Prev. Year (Daily Basis)	Inside A rea	Outside Area
WHOLE MILK	23.55	2,387,251	323,190	-8.70	2,591,007	377,621
REDUCED FAT MILK	39.72	3,952,867	618,324	-7.70	4,167,283	785,091
LOWFAT MILK	11.43	1,145,477	169,597	-2.26	1,171,337	174,161
SKIM / NONFAT / FAT FREE MILK	16.90	1,734,818	210,376	-8.34	1,824,048	298,083
Buttermilk	0.87	81,831	17,913	-9.19	92,007	17,837
FLAVORED MILK & MILK DRINKS	7.53	750,979	115,332	+1.24	752,922	102,751
Sub-Te	OTAL 100.00	10,053,223	1,454,732	-6.85	10,598,604	1,755,544
PERCENT OF TOTAL ROUTE DISPO	OSITIONS	87.36 %	12.64 %		85.79 %	14.21 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11.5	07,955		12,354,148	

Notes R/ NA/ REVISED.
CURRENT INFORMATION NOT AVAILABLE.