

## **MARKET ADMINISTRATOR**

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## CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR DECEMBER 2004

(BASED ON REPORTS OF POOL HANDLERS)

(BASED (	JN REPORTS OF POOL HANDLE		
PRICE SUMMARY (JACKSON COUNTY, MO)	December 2004	November 2004	December 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$0.88	\$0.21	\$1.04
BUTTERFAT PRICE (LB)	2.0366	2.0489	1.3688
PROTEIN PRICE (LB)	2.8486	2.4297	2.2997
OTHER SOLIDS PRICE (LB)	0.0858	0.0800	0.0362
Somatic Cell Adjustment Rate (1,000 cells)	0.00086	0.00079	0.00066
CLASS I PRICE (CWT)	16.43	16.29	15.84
CLASS II PRICE (CWT)	13.98	14.09	11.30
CLASS III PRICE (CWT)	16.14	14.89	11.87
CLASS IV PRICE (CWT)	13.42	13.34	10.52
STATISTICAL UNIFORM PRICE (CWT)	15.26	15.10	12.91
MARKETING DATA			
Number of Farms	5,570	5,555	6,192
Producer Milk Classification	-,	-,	-,
Percent Class I	52.84 %	50.39%	30.37 %
Percent Class II	16.41 %	16.31 %	8.02 %
Percent Class III	14.78 %	23.47 %	53.13%
Percent Class IV	15.97 %	9.83 %	8.48 %
Market Average Test of Producer Milk	10.07 /0	0.00 /0	0.10 /0
BUTTERFAT	3.76 %	3.74 %	3.78 %
Protein	3.13 %	3.13 %	3.11 %
Other Solids	5.70 %	5.71 %	5.73 %
SOMATIC CELL COUNT (1,000)	272	273	274
RECEIPTS		215	214
Total Receipts Pooled	786,444,364	841,478,547	1,327,656,047
Less: Other Order & Other Source Milk	23,209,857	25,833,579	26,447,268
Less: Beginning Inventory	49,979,325	54,951,086	61,003,187
Less: Overage	67,355	65,056	57,415
TOTAL PRODUCER MILK	713,187,827	760,628,826	1,240,148,177
Avg. Daily Producer Milk Compared With:		-9.26 %	-42.49%
CLASSIUTILIZATION			
Whole Milk	87,138,246	84,745,384	92,490,827
Reduced Fat Milk	146,995,410	144,180,833	147,312,369
LOWFAT MILK	41,213,652	41,936,034	39,541,063
SKIM / NONFAT / FAT FREE MILK	60,821,208	61,218,916	59,390,085
Buttermilk	3,250,473	3,277,827	3,329,437
Flavored Milk and Milk Drinks	31,892,337	37,223,282	29,709,213
Eggnog	4,633,860	2,991,884	4,687,492
TOTAL CLASSION ROUTES	375,945,186	375,574,160	376,460,486
DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS I TO NONPOOL PLANTS	5,361,684	5,217,442	6,422,551
CLASS I ENDING INVENTORY	30,996,406	32,763,501	29,595,202
	1,590,444	893,332	685,333
GROSSCLASSIUTILIZATION	413,893,720	414,448,435	413,163,572
Less: Other Order & Other Source Milk	3,742,645	3,470,569	5,097,112
Less: Beginning Inventory & Overage	33,312,600	27,636,137	31,378,007
TOTAL PRODUCER MILK IN CLASS I	376,838,475	383,341,729	376,688,453
Avg. Daily CI I Producer Milk Compared With:	,,,	-4.87 %	+0.04 %
Avg. Butterfat Content Of Class I Products	1.88 %	1.82 %	1.91 %

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Released: January 21, 2005

AGE Z. GENTRAL FEDERAL ORDER N			BER 2004	November 2004		DECEMBER 2003
<b>CLASS II UTILIZATION</b>						
			,867,134	7,119,121		6,925,864
SOUR CREAM AND DIPS			,331,938	8,498,710		8,158,274
Yogurt			,788,208	10,756,920		10,291,791
COTTAGE CHEESE			8,725,571	47,657,898		40,408,697
Frozen Desserts			,305,255	16,944,059		
OTHER CLASS II			,067,250	3,151,143		3,159,427
CLASS II TO NONPOOL PLANTS		44	,435,958	46,737,529		
CLASS II SHRINKAGE			31,869	36,720		
<b>GROSS CLASS II UTILIZATION</b>			,553,183	140,902,100		
Less: Other Order & Other So			13,682,943	14,196,464		14,824,700
LESS: BEGINNING INVENTORY & OVERAGE			,807,707	2,683,937		4,656,680
TOTAL PRODUCER MILK IN CI	_ASS II	117	,062,533	124,021,699	9	99,520,817
CLASS III UTILIZATION						
CLASS III PRODUCTS			-0-	-0	-	-0
Approved Dumps and Animal Fel	ED		-00-			-0
CLASS III TO NONPOOL PLANTS		106	,266,037	179,375,118		660,117,982
CLASS III SHRINKAGE			2,755	607		26,504
GROSS CLASS III UTILIZATION		106	,268,792	179,375,725		660,144,486
Less: Other Order & Other So			108,348	313,402		717,064
Less: Beginning Inventory & O			784,225 551,832			623,407
TOTAL PRODUCER MILK IN CI		105	,376,219	178,510,491		658,804,01
CLASS IV UTILIZATION		11	227 477	F 000 001	_	44 000 400
CLASS IV PRODUCTS			,227,477	5,322,925		11,828,16
APPROVED DUMPS AND ANIMAL FE	ED		,761,334	3,237,566		3,575,18
CLASS IV TO NONPOOL PLANTS			,309,002	74,176,055		
ENDING INVENTORY			,575,512	17,213,824		
CLASS IV SHRINKAGE			,855,344	6,801,917		6,555,29
<b>GROSS CLASS IV UTILIZATION</b>	-		,728,669	106,752,287		135,345,79
Less: Other Order & Other So			,675,921	7,853,144		5,808,392
Less: Beginning Inventory & O	/ERAGE		,142,148	24,144,236		24,402,50
TOTAL PRODUCER MILK IN CI	_ASS IV	113	113,910,600		7	105,134,892
NO. OF POOL PLANTS			39	39	9	4
NO. OF NONPOOL PLANTS REPORTING	IN-AREA ROUTE	SALES	71	70		6
TOTAL CLASS I IN-AREA SALES BY NO	NPOOL PLANTS	75	,814,578	75,453,237	7	74,844,234
		Y DISPOSI December		POOL PLANTS	Dесемв	2003
		-		% CHANGE		
PRODUCT SALES ON		INSIDE Area	OUTSIDE AREA	Prev. Year (Daily Basis)	Inside Area	OUTSIDE AREA
				. ,		
Whole Milk	23.18	2,479,704	331,207	-5.79	2,636,571	347,004
REDUCED FAT MILK	39.10	4,118,178	623,609	-0.22	4,103,142	648,870
	10.96	1,172,587	156,886	+4.23	1,130,411	145,107
Skim / Nonfat / Fat Free Milk	16.18	1,769,275	192,699	+2.41	1,714,194	201,615
BUTTERMILK	0.86	87,146	17,708	-2.37	90,396	17,005
Flavored Milk & Milk Drinks	9.72	1,022,271	155,993	+6.19	981,559	128,012
Sub-Total	100.00	10,646,161	1,478,102	-0.14	10,656,273	1,487,613
PERCENT OF TOTAL ROUTE DISPOS		87.81 %	12.19%		87.75 %	12.25 %
TOTAL OF AVERAGE DAILY ROUTE DI		12,12				43,886

