

## **MARKET ADMINISTRATOR**

Central Federal Order No. 32 10801 Renner Boulevard

Lenexa, Kansas 66219

United States Department of Agriculture Agricultural Marketing Service Dairy Programs

phone (913) 495-9300 fax (913) 888-9207
e-mail market.administrator@fmmacentral.com
home page www.fmmacentral.com

MAILING ADDRESS: P.O. Box 14650 Shawnee Mission, KS 66285-4650

## CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JANUARY 2005

(BASED ON REPORTS OF POOL HANDLERS)

(BASED C	IN REPORTS OF POOL HANDLE		
PRICE SUMMARY (JACKSON COUNTY, MO)	<b>J</b> ANUARY <b>2005</b>	December 2004	<b>J</b> ANUARY <b>2004</b>
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.81	-\$0.88	\$0.69
BUTTERFAT PRICE (LB)	1.7330	2.0366	1.4978
PROTEIN PRICE (LB)	2.5300	2.8486	2.0875
OTHER SOLIDS PRICE (LB)	0.0899	0.0858	0.0217
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00076	0.00086	0.00065
CLASS I PRICE (CWT)	18.65	16.43	13.85
CLASS II PRICE (CWT)	13.04	13.98	11.67
CLASS III PRICE (CWT)	14.14	16.14	11.61
CLASS IV PRICE (CWT)	12.52	13.42	10.97
STATISTICAL UNIFORM PRICE (CWT)	14.95	15.26	12.30
MARKETING DATA			
Number of Farms	NA/	5,570	6,269
PRODUCER MILK CLASSIFICATION		,	,
PERCENT CLASS I	30.70 %	52.84 %	30.35 %
PERCENT CLASS II	9.89 %	16.41 %	9.20 %
PERCENT CLASS III	49.77 %	14.78 %	51.31 %
PERCENT CLASS IV	10.27 %	15.97 %	9.14 %
Market Average Test of Producer Milk			0111,0
BUTTERFAT	3.74 %	3.76 %	3.75 %
Protein	3.09 %	3.13 %	3.09 %
OTHER SOLIDS	5.70 %	5.70 %	5.73 %
Somatic Cell Count (1,000)	280	272	277
RECEIPTS			
TOTAL RECEIPTS POOLED	1,322,343,656	786,444,364	1,344,171,704
LESS: OTHER ORDER & OTHER SOURCE MILK	31,209,163	23,209,857	23,205,403
Less: Beginning Inventory	40,923,798	49,979,325	45,954,914
LESS: OVERAGE	144,906	67,355	74,025
TOTAL PRODUCER MILK	1,250,065,789	713,187,827	1,274,937,362
Avg. Daily Producer Milk Compared With:		+75.28 %	-1.95 %
CLASSIUTILIZATION			
WHOLE MILK	84,585,397	87,138,246	92,144,608
Reduced Fat Milk	146,866,686	146,995,410	150,062,258
Lowfat Milk	43,494,549	41,213,652	41,753,017
SKIM / NONFAT / FAT FREE MILK	63,888,862	60,821,208	62,638,595
Buttermilk	2,915,664	3,250,473	3,062,474
Flavored Milk and Milk Drinks	36,037,734	31,892,337	34,515,555
Eggnog	11,086	4,633,860	26,981
TOTAL CLASSION ROUTES	377,799,978	375,945,186	384,203,488
DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS I TO NONPOOL PLANTS	5,104,948	5,361,684	4,689,679
CLASS I ENDING INVENTORY	26,505,126	30,996,406	29,066,287
Excess Shrinkage	450,879	1,590,444	1,449,237
GROSSCLASSIUTILIZATION	409,860,931	413,893,720	419,408,691
Less: Other Order & Other Source Milk	2,917,272	3,742,645	2,899,510
Less: Beginning Inventory & Overage	31,026,388	33,312,600	29,595,202
TOTAL PRODUCER MILK IN CLASS I	375,917,271	376,838,475	386,913,979
Avg. Daily CI I Producer Milk Compared With:		-0.24	-2.84 %
Avg. Butterfat Content Of Class I Products	1.76 %	1.88 %	1.80 %
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RELEASED: FEBRUARY 23, 2005

CLASS II UTILIZATION	JANU	JRAY <b>2005</b>	December 2004		JANUARY 2004
Fluid Cream	4	1,884,136	7,867,134	4	5,336,892
SOUR CREAM AND DIPS	6	6,848,866	8,331,938		6,071,179
Yogurt	14	1,842,263	10,788,208		12,910,361
COTTAGE CHEESE	49	9,615,682	43,725,571		48,353,586
Frozen Desserts		1,251,272	15,305,255		17,396,125
OTHER CLASS II		,928,014	2,067,250		1,929,847
CLASS II TO NONPOOL PLANTS	45	5,648,239	44,435,958		41,168,534 1,553
CLASS II SHRINKAGE		78,540		31,869	
<b>GROSS CLASS II UTILIZATION</b>		3,097,012	132,553,183		133,168,077
Less: Other Order & Other Source Milk	. 14	1,384,159	13,682,943		14,605,667
LESS: BEGINNING INVENTORY & OVERAGE	400	78,866	1,807,707		1,331,450
TOTAL PRODUCER MILK IN CLASS II	123	3,633,987	117,062,533	3	117,230,960
CLASS III UTILIZATION					
CLASS III PRODUCTS		-0-	-0	-0-	
Approved Dumps and Animal Feed		-0-	-0	-	-0
CLASS III TO NONPOOL PLANTS	628,0	)56,738 <u>r</u> /	106,266,037	7	655,396,396 <u>r</u>
CLASS III SHRINKAGE		2,778	2,755	5	16,389
<b>GROSS CLASS III UTILIZATION</b>		3,059,516	106,268,792		655,412,785
Less: Other Order & Other Source Milk		,829,207	108,348		1,121,895
LESS: BEGINNING INVENTORY & OVERAGE		,092,465	784,225		75,104
TOTAL PRODUCER MILK IN CLASS III	622	2,137,844	105,376,219	9	654,215,786
<b>CLASSIVUTILIZATION</b>					
CLASS IV PRODUCTS	8	3,515,268	11,227,477	7	9,836,359
Approved Dumps and Animal Feed		3,514,150	3,761,334		3,431,657
CLASS IV TO NONPOOL PLANTS	103	3,112,426	103,309,002		101,501,872
Ending Inventory	25	5,092,220	8,575,512		14,727,77
CLASS IV SHRINKAGE	6	5,092,133	6,855,344		6,684,488
<b>GROSS CLASS IV UTILIZATION</b>	146	6,326,197	133,728,669		136,182,15 <sup>,</sup>
Less: Other Order & Other Source Milk	g g	9,078,525	5,675,921		4,578,332
Less: Beginning Inventory & Overage	8	3,870,985	14,142,148		15,027,183
TOTAL PRODUCER MILK IN CLASS IV	128	3,376,687	113,910,600		116,576,637
No. of Pool Plants		41	30	a	42
NO. OF NONPOOL PLANTS REPORTING IN-AREA R	OUTE SALES	NA/	71		65
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLA		NA/	75,814,578	3	77,714,169 <u>R</u>
AVERAGE [	DAILY DISPOSI		POOL PLANTS		
			% Change		<u>8Y</u> 2004
	INSIDE	OUTSIDE	PREV. YEAR		
PRODUCT SALES ON ROUTES	Area	Area	(DAILY BASIS)	AREA	AREA
WHOLE MILK 22.3	9 2,404,390	324,171	-8.20	2,629,685	342,722
REDUCED FAT MILK 38.8		616,326	-2.13	4,182,138	658,580
LOWFAT MILK 11.5		166,993	+4.17	1,196,204	150,668
Skim / Nonfat / Fat Free Milk 16.9		194,578	+2.00	1,813,995	206,605
Buttermilk 0.7		17,188	-4.79	82,741	16,048
FLAVORED MILK & MILK DRINKS 9.5		172,809	+4.36	979,028	135,247
		1,492,065	-1.67	10,883,791	1,509,870
SUB-TOTAL 100.0	10,000.002				
SUB-TOTAL 100.0 PERCENT OF TOTAL ROUTE DISPOSITIONS	87.76%	12.24 %		87.82%	12.18 %

