

MARKET ADMINISTRATOR

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JULY 2009

(BASED ON REPORTS OF POOL HANDLERS)

| (BASED ON REPORTS OF POOL HANDLERS) | | | | | | | | | |
|--|--------------------------|-------------------------------|-------------------------------|--|--|--|--|--|--|
| PRICE SUMMARY (JACKSON COUNTY, MO) | J ULY 2009 | JUNE 2009 | JULY 2008 | | | | | | |
| PRODUCER PRICE DIFFERENTIAL (CWT) | \$0.79 | \$0.73 | \$1.14 | | | | | | |
| BUTTERFAT PRICE (LB) | 1.2438 | 1.2544 | 1.6774 | | | | | | |
| PROTEIN PRICE (LB) | 1.6970 | 1.7283 | 4.0025 | | | | | | |
| OTHER SOLIDS PRICE (LB) | 0.0949 | 0.0723 | 0.0707 | | | | | | |
| SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS) | 0.00057 | 0.00057 | 0.00098 | | | | | | |
| CLASS I PRICE (CWT) | 12.26 | 12.08 | 22.78 | | | | | | |
| CLASS II PRICE (CWT) | 10.87 | 10.79 | 16.81 | | | | | | |
| CLASS III PRICE (CWT) | 9.97 | 9.97 | 18.24 | | | | | | |
| CLASS IV PRICE (CWT) | 10.15 | 10.22 | 16.60 | | | | | | |
| STATISTICAL UNIFORM PRICE (CWT) | 10.76 | 10.70 | 19.38 | | | | | | |
| MARKETING DATA | | | | | | | | | |
| NUMBER OF FARMS | <u>NA</u> / | 3,658 | 3,896 | | | | | | |
| PRODUCER MILK CLASSIFICATION | | | | | | | | | |
| Percent Class I | 28.32 % | 27.47 % | 35.17 % | | | | | | |
| Percent Class II | 13.68 % | 12.73 % | 16.92 % | | | | | | |
| Percent Class III | 38.91 % | 40.25 % | 31.09% | | | | | | |
| Percent Class IV | 19.09 % | 19.55 % | 16.82% | | | | | | |
| Market Average Test of Producer Milk | | | | | | | | | |
| BUTTERFAT | 3.45 % | 3.51 % | 3.50 % | | | | | | |
| Protein | 2.94 % | 2.96 % | 2.96 % | | | | | | |
| Other Solids | 5.73 % | 5.74 % | 5.72 % | | | | | | |
| Somatic Cell Count (1,000) | 287 | 265 | 306 | | | | | | |
| RECEIPTS | | | | | | | | | |
| TOTAL RECEIPTS POOLED | 1,249,598,078 | 1,276,798,310 | 1,017,639,202 | | | | | | |
| Less: Other Order & Other Source Milk | 25,079,904 | 26,669,058 | 40,176,810 | | | | | | |
| LESS: BEGINNING INVENTORY | 46,434,749 | 61,146,934 | 46,658,738 | | | | | | |
| Less: Overage | 15,203 | 350,931 | 24,446 | | | | | | |
| TOTAL PRODUCER MILK | 1,178,068,222 | 1,188,631,387 | 930,779,208 | | | | | | |
| Avg. Daily Producer Milk Compared With: | | -4.09 % | +26.57 % | | | | | | |
| CLASSIUTILIZATION | 70 004 000 | 70 404 045 | 70 405 000 | | | | | | |
| | 72,991,986 | 70,481,615 | 70,495,328 | | | | | | |
| REDUCED FAT MILK | 138,723,548 | 134,227,673 | 134,512,515 | | | | | | |
| | 40,697,484 | 40,091,179 | 39,089,087 | | | | | | |
| Skim / Nonfat / Fat Free Milk | 61,406,797 | 60,316,073 | 61,217,911 | | | | | | |
| | 2,537,816 | 2,400,937 | 2,432,485 | | | | | | |
| FLAVORED MILK AND MILK DRINKS | 16,578,876 | 17,136,039 | 15,912,347 | | | | | | |
| TOTAL CLASSION ROUTES | 332,936,507 | 324,653,516 | 323,659,673 | | | | | | |
| CLASS I TO NONPOOL PLANTS | 3,185,141 | 3,019,013 | 3,628,161 | | | | | | |
| CLASS I ENDING INVENTORY | 31,065,125 | 29,486,950 | 29,764,951 | | | | | | |
| Excess Shrinkage | 608,485 | 1,064,912 | 1,203,986 | | | | | | |
| GROSSCLASSIUTILIZATION | 367,795,258 | 358,224,391 | 358,256,771 | | | | | | |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 3,918,907 | 4,007,161 | 4,068,660 26,845,116 | | | | | | |
| LESS: BEGINNING INVENTORY & OVERAGE TOTAL PRODUCER MILK IN CLASS I | 30,195,934 | 27,743,042 | , , | | | | | | |
| | 333,680,417 | 326,474,188 -1.09 % | 327,342,995 +1.94 % | | | | | | |
| AVG. DAILY CI I PRODUCER MILK COMPARED WITH: AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS | 1.77 % | 1.76 % | +1.94 % | | | | | | |
| AVG. DUTTERFAT CONTENT OF CLASS I PRODUCTS | 1.11 70 | 1.70 70 | 1.70 % | | | | | | |

PAGE 2: CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY

| GE Z. CENTRAL FEDERAL ORD | DER INO. 32 STATISTIC | AL SUMMARY | | | AU | GUST 20, 2009 |
|--|---|-------------------|---|--|--------------|--|
| CLASSIIUTILIZATION | | | JULY 2009 | JUNE 2009 | | J ULY 2008 |
| Fluid Cream | | | 6,498,707 | 6,467,294 | | 6,561,994 |
| SOUR CREAM AND DIPS | | | 8,976,562 | 8,572,167 | , , | |
| Yogurt | | | 0,024,952 | 10,034,077 | | 8,140,434 10,839,725 |
| COTTAGE CHEESE | | | 6,507,426 | 57,436,547 | | 55,145,706 |
| Frozen Desserts | | | 5,445,200 | | 25,521,497 | |
| OTHER CLASS II | | | 2,215,491 | 2,203,112 | | 24,627,842 2,477,668 |
| | /ed Dumps and Animal Feed | | -0- | -0- | | -0- |
| | CLASS II TO NONPOOL PLANTS | | 0,286,473 | 63,517,925 | | 66,726,029 |
| CLASS II SHRINKAGE | | | 1,141 | 7,124 | | 36,933 |
| GROSS CLASS II UTILIZA | ATION | 17 | 9,955,952 | 173,759,743 | | 174,556,331 |
| LESS: OTHER ORDER & C | | | 6,716,454 | 16,455,215 | | 16,263,420 |
| | EGINNING INVENTORY & OVERAGE | | 2,084,418 | | 5,940,100 | |
| | PRODUCER MILK IN CLASS II | | 1,155,080 | 151,364,428 | | 817,363 157,475,548 |
| | | | | | | |
| CLASS III UTILIZATION CLASS III PRODUCTS | | | r/ | r/ | | ri |
| | | | <u>r</u> / 3,978,557 | <u>[/</u> 2 255 740 | | <u>r/</u> -0- |
| | | | , , | 3,255,749 | | - |
| CLASS III TO NONPOOL PLA | NTS | | 2,761,840 | 476,778,376 | | 300,390,853 |
| CLASS III SHRINKAGE | | | 6,662,229 | 7,116,766 | | 6,552 |
| GROSSCLASSIIIUTILIZ | | | 3,402,626 | 487,120,891 | | 300,397,405 |
| Less: Other Order & C | | | 1,206,654 | 1,646,119 | | 9,676,422 |
| Less: Beginning Invento TOTAL PRODUCER MIL | | | 3,847,325 8,348,647 | 7,043,911 478,430,861 | | 1,322,492 289,398,491 |
| APPROVED DUMPS AND AN CLASS IV TO NONPOOL PL ENDING INVENTORY CLASS IV SHRINKAGE <u>GROSSCLASSIVUTILIZ</u> LESS: OTHER ORDER & C LESS: BEGINNING INVENTO TOTAL PRODUCER MIL | ANTS CATION Other Source Milk ry & Overage | 1- 23 1 | -0- 6,403,804 4,132,088 3,908 8,444,242 3,237,889 0,322,275 4,884,078 | -0- 215,953,266 17,875,680 6,629 257,693,285 4,560,563 20,770,812 232,361,910 | | 3,349,086 126,609,864 18,567,121 6,458,701 184,428,695 10,168,308 17,698,213 156,562,174 |
| NO. OF POOL PLANTS | | | 41 | 42 | | 43 |
| NO. OF NONPOOL PLANTS RE | EPORTING IN-AREA RO | UTE S ALES | NA/ | 73 | | 76 |
| TOTAL CLASS I IN-AREA SAL | | | <u>NA</u> / | 70,951,383 | | 74,182,574 |
| | | | | POOL PLANTS | | |
| | PERCENT OF | <u>July</u> 2 | | % Change | JULY2 | |
| | TOTAL CLASS I | INSIDE | OUTSIDE | PREV. YEAR | INSIDE | |
| RODUCT SAL | ES ON ROUTES | Area | Area | (DAILY BASIS) | A REA | Area |
| Vhole Milk | 21.92 | 2,090,497 | 264,083 | +3.54 | 2,009,555 | 264,488 |
| REDUCED FAT MILK | 41.67 | 3,922,598 | 552,355 | +3.13 | 3,794,750 | 544,363 |
| OWFAT MILK | 12.22 | 1,152,739 | 160,083 | +4.11 | 1,115,507 | 145,431 |
| KIM / NONFAT / FAT FREE MIL | | 1,762,617 | 218,247 | +0.31 | 1,759,682 | 215,089 |
| SUTTERMILK | 0.76 | 68,625 | 13,240 | +4.33 | 65,801 | 12,666 |
| LAVORED MILK & MILK DRINKS | | 470,004 | 64,798 | +4.19 | 451,501 | 61,801 |
| SUB-TOTAL | 100.00 | 9,467,080 | 1,272,806 | +4.19 | 9,196,796 | 1,243,838 |
| PERCENT OF TOTAL ROUTE D | | 88.15 % | 11.85 % | 72.07 | 88.09 % | 11.91 % |
| FERCENT OF TOTAL ROUTE L | | | 39,886 | | | 140,634 |
| | | 10,7, | 53,000 | | 10,4 | 170,004 |
| | | | | | | |



Restricted. Combined with CLIII to Nonpool Plants Revised. Current Information Not Available.