

United States Department of

Agriculture

Agricultural Marketing Service home page www.fmmacentral.com Dairy Programs

phone (913) 495-9300 fax (913) 888-9207 e-mail market.administrator@fmmacentral.com

MARKET ADMINISTRATOR Central Federal Order No. 32 10801 Renner Boulevard Lenexa, Kansas 66219

> MAILING ADDRESS: P.O. Box 14650 Shawnee Mission, KS 66285-4650

CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR APRIL 2010

(Based On Reports Of Pool Handlers) **APRIL 2010** March 2010 **APRIL 2009** PRICE SUMMARY (JACKSON COUNTY, MO) PRODUCER PRICE DIFFERENTIAL (CWT) \$0.88 \$1.25 \$0.13 BUTTERFAT PRICE (LB) 1.5813 1.5347 1.2049 PROTEIN PRICE (LB) 2.1449 2.1311 2.2009 OTHER SOLIDS PRICE (LB) 0.1702 0.1823 -0.0043 SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS) 0.00069 0.00068 0.00064 CLASS I PRICE (CWT) 15.22 16.34 12.36 CLASS II PRICE (CWT) 13.78 14.46 10.49 CLASS III PRICE (CWT) 12.92 12.78 10.78 CLASS IV PRICE (CWT) 9.82 13.73 12.92 STATISTICAL UNIFORM PRICE (CWT) 13.80 14.03 10.91 MARKETING DATA Number of Farms NA/ 3.225 3,545 PRODUCER MILK CLASSIFICATION PERCENT CLASS I 34.00% 31.99% 31.56% PERCENT CLASS II 14.00% 11.70% 12.32% PERCENT CLASS III 42.31% 39.61% 33.01% PERCENT CLASS IV 9.69 % 16.70% 23.11% Market Average Test of Producer Milk BUTTERFAT 3.55 % 3.63 % 3.61 % PROTFIN 3.04 % 3.08 % 3.05 % OTHER SOLIDS 5.76% 5.76% 5.74% SOMATIC CELL COUNT (1,000) 250 263 241 **RECEIPTS** 1,214,407,307 TOTAL RECEIPTS POOLED 1,260,763,044 1,158,334,068 Less: Other Order & Other Source Milk 54.482.150 54.615.089 31.306.180 LESS: BEGINNING INVENTORY 56,170,413 60,723,040 52,265,474 Less: Overage 67.899 293.442 36,731 TOTAL PRODUCER MILK 1,047,613,606 1,145,131,473 1,130,798,922 Avg. Daily Producer Milk Compared With: -5.47 % -7.36 % **CLASSIUTILIZATION** WHOLF MILK 66.841.309 71.601.687 70.217.060 REDUCED FAT MILK 132,480,053 140,954,305 137,385,001 LOWFAT MILK 46,453,316 47,991,181 45,191,899 SKIM / NONFAT / FAT FREE MILK 61,391,147 64,254,794 63,296,180 BUTTERMILK 2,316,609 2,583,407 2,429,144 38,181,983 FLAVORED MILK AND MILK DRINKS 39.022.482 38.872.139 TOTAL CLASSION ROUTES 348,504,916 366,257,513 356,701,267 CLASS I TO NONPOOL PLANTS 5,957,115 5,340,939 3,564,353 CLASS I ENDING INVENTORY 34,693,334 29,384,096 35,609,982 EXCESS SHRINKAGE 769.863 625,304 323,540 **GROSS CLASS I UTILIZATION** 401,607,852 389,925,228 396,199,142 LESS: OTHER ORDER & OTHER SOURCE MILK 4,177,115 4,068,931 4,612,115 Less: Beginning Inventory & Overage 29,555,798 31,192,265 34,684,193 TOTAL PRODUCER MILK IN CLASS I 356,192,315 366,346,656 356.902.834 AVG. DAILY CI I PRODUCER MILK COMPARED WITH: +0.47 % -0.20% Avg. BUTTERFAT CONTENT OF CLASS I PRODUCTS 1.65 % 1.67 % 1.68 %

CLASSIIUTILIZATION	APRIL 2010	March 2010	April 2009
FLUID CREAM	6,535,275	6,740,947	5,966,573
SOUR CREAM AND DIPS	9,196,102	9,925,860	8,957,267
Yogurt	6,944,601	9,132,206	9,547,560
Cottage Cheese	49,053,783	48,660,340	51,935,193
Frozen Desserts	22,530,649	20,955,525	19,355,762
OTHER CLASS II	2,170,615	2,519,796	1,879,509
Approved Dumps and Animal Feed	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	69,529,925	53,738,398	61,345,860
CLASS II SHRINKAGE	299,119	1,125	357
GROSS CLASS II UTILIZATION	166,260,069	151,674,197	158,988,081
Less: Other Order & Other Source Milk	14,436,756	15,206,529	18,358,042
Less: Beginning Inventory & Overage	5,169,852	2,516,686	1,360,588
TOTAL PRODUCER MILK IN CLASS II	146,653,461	133,950,982	139,269,451
CLASS III UTILIZATION CLASS III PRODUCTS APPROVED DUMPS AND ANIMAL FEED	r/ 3,427,499	<u>r/</u> 3,322,334	<u>r</u> / -0-
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CLASS III TO NONPOOL PLANTS	465,034,138	477,555,210	375,754,767
CLASS III SHRINKAGE	8,463,725	7,462,211	14,518
GROSSCLASSIIIUTILIZATION	476,925,362	488,339,755 30,939,710	375,769,285
LESS: OTHER ORDER & OTHER SOURCE MILK LESS: BEGINNING INVENTORY & OVERAGE	25,626,809 8,070,260	· · · · · · · · · · · · · · · · · · ·	1,322,925
TOTAL PRODUCER MILK IN CLASS III	443,228,293	3,839,393 453,560,652	1,148,259 373,298,101
CLASS IV UTILIZATION	770,220,233	400,000,002	373,230,101
Class IV Products	32,019,146	37,004,630	24,456,334
Approved Dumps and Animal Feed	-0-	-0-	3,574,397
CLASS IV TO NONPOOL PLANTS	78,794,190	155,334,764	227,902,612
ENDING INVENTORY	14,385,205	26,786,317	19,732,513
CLASS IV SHRINKAGE	24,868	15,529	7,784,943
GROSS CLASS IV UTILIZATION	125,223,409	219,141,240	283,450,799
Less: Other Order & Other Source Milk	10,241,470	4,399,919	7,013,098
Less: Beginning Inventory & Overage	13,442,402	23,468,138	15,109,165
TOTAL PRODUCER MILK IN CLASS IV	101,539,537	191,273,183	261,328,536

No. of Pool Plants 41 42 41 No. of Nonpool Plants Reporting In-Area Route Sales <u>NA</u>/ 79 72 TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS <u>NA</u>/ 78,669,890 80,660,002

AVERAGE D Percent Of		AILY DISPOSITIONS BY APRIL 2010		POOL PLANTS %Change	APRIL 2	April 2009	
PRODUCT S	Total Class I ales On Routes	I nside A rea	Outside Area	Prev. Year (Daily Basis)	Inside A rea	Outside Area	
WHOLE MILK	19.18	1,976,752	251,292	-4.81	2,079,377	261,192	
REDUCED FAT MILK	38.01	3,905,566	510,436	-3.57	4,035,559	543,941	
LOWFAT MILK	13.33	1,364,628	183,816	+2.79	1,325,201	181,196	
SKIM / NONFAT / FAT FREE M	11LK 17.62	1,816,152	230,220	-3.01	1,880,249	229,624	
Buttermilk	0.66	64,268	12,952	-4.63	69,798	11,173	
FLAVORED MILK & MILK DRIN	ıks 11.20	1,149315	151,434	+2.20	1,133,515	139,218	
SUB-TOTAL	100.00	10,276,681	1,340,150	-2.30	10,523,699	1,366,344	
PERCENT OF TOTAL ROUTE	DISPOSITIONS	88.46%	11.54 %		88.51 %	11.49 %	
TOTAL OF AVERAGE DAILY RO	DUTE DISPOSITIONS	11,6	16,831		11,8	390,043	

RESTRICTED. COMBINED WITH CLIII TO NONPOOL PLANTS

REVISED.

Notes r/ R/ NA/ CURRENT INFORMATION NOT AVAILABLE.