

United States Department of Agriculture

MARKET ADMINISTRATOR
Central Federal Order No. 32

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Agricultural Marketing Service Dairy Programs

| CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JULY 2011 | | | | | | | |
|--|--|--------------------------|------------------|--|--|--|--|
| (Based On Reports Of Pool Handlers) | | | | | | | |
| PRICE SUMMARY (JACKSON COUNTY, MO) | J ULY 2011 | J UNE 2011 | JULY 2010 | | | | |
| PRODUCER PRICE DIFFERENTIAL (CWT) | \$0.21 | \$1.25 | \$1.89 | | | | |
| BUTTERFAT PRICE (LB) | 2.2511 3.8292 0.3608 0.00106 23.03 | 2.3702 | 1.8964 2.0515 | | | | |
| PROTEIN PRICE (LB) | | 2.9807 | | | | | |
| OTHER SOLIDS PRICE (LB) | | 0.3339 | 0.1700 | | | | |
| SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS) | | 0.00095 22.32 | 0.00073 17.66 | | | | |
| CLASS I PRICE (CWT) | | | | | | | |
| CLASS II PRICE (CWT) | 21.29 | 21.37 | 17.10 | | | | |
| CLASS III PRICE (CWT) | 21.39 | 19.11 | 13.74 | | | | |
| CLASS IV PRICE (CWT) | 20.33 | 21.05 | 15.75 | | | | |
| STATISTICAL UNIFORM PRICE (CWT) | 21.60 | 20.36 | 15.63 | | | | |
| MARKETING DATA | | | | | | | |
| Number of Farms | <u>NA</u> / | 3,269 | 3,289 | | | | |
| PRODUCER MILK CLASSIFICATION | | | | | | | |
| PERCENT CLASS I | 26.88 % | 27.26 % | 31.64 % | | | | |
| PERCENT CLASS II | 13.78 % | 11.69 % | 12.10 % | | | | |
| PERCENT CLASS III | 43.52 % | 53.24 % | 50.44 % | | | | |
| PERCENT CLASS IV | 15.82 % | 7.81 % | 5.82 % | | | | |
| Market Average Test of Producer Milk | | | | | | | |
| Butterfat | 3.51 % | 3.54 % | 3.43 % | | | | |
| Protein | 2.94 % | 3.00 % | 2.94 % | | | | |
| OTHER SOLIDS | 5.71 % | 5.74 % | 5.74 % | | | | |
| SOMATIC CELL COUNT (1,000) | 259 | 233 | 288 | | | | |
| RECEIPTS | | | | | | | |
| TOTAL RECEIPTS POOLED | 1,322,289,820 | 1,330,762,312 | 1,228,577,163 | | | | |
| Less: Other Order & Other Source Milk | 37,409,383 | 35,110,892 | 50,163,160 | | | | |
| Less: Beginning Inventory | 55,236,893 | 58,675,983 | 57,129,159 | | | | |
| Less: Overage | 151,556 | 78,186 | 512,915 | | | | |
| TOTAL PRODUCER MILK | 1,229,491,988 | 1,236,897,251 | 1,120,771,929 | | | | |
| Avg. Daily Producer Milk Compared With: | | -3.81 % | +9.70 % | | | | |
| CLASSIUTILIZATION | | | | | | | |
| Whole Milk | 76,952,840 | 74,928,807 | 76,737,892 | | | | |
| REDUCED FAT MILK | 133,288,275 | 130,758,795 | 137,208,569 | | | | |
| Lowfat Milk | 51,024,388 | 50,501,629 | 50,221,419 | | | | |
| SKIM / NONFAT / FAT FREE MILK | 59,830,937 | 59,873,819 | 63,852,802 | | | | |
| Buttermilk | 2,471,668 | 2,584,877 | 2,620,258 | | | | |
| FLAVORED MILK AND MILK DRINKS | 15,212,228 | 16,733,309 | 16,514,354 | | | | |
| TOTAL CLASSION ROUTES | 338,780,336 | 335,381,236 | 347,155,294 | | | | |
| CLASS I TO NONPOOL PLANTS | 3,015,457 | 3,444,322 | 7,684,679 | | | | |
| CLASS I ENDING INVENTORY | 26,523,445 | 36,120,230 | 35,097,610 | | | | |
| Excess Shrinkage | 1,101,492 | 1,286,003 | 897,626 | | | | |
| GROSS CLASS I UTILIZATION | 369,420,730 | 376,231,791 | 390,835,209 | | | | |
| Less: Other Order & Other Source Milk | 3,592,408 | 4,454,624 | 3,494,636 | | | | |
| Less: Beginning Inventory & Overage | 35,298,880 | 34,633,310 | 32,687,341 | | | | |
| TOTAL PRODUCER MILK IN CLASS I | 330,529,442 | 337,143,857 | 354,653,232 | | | | |
| Avg. Daily CI I Producer Milk Compared With: | | -5.12 % | -6.80 % | | | | |
| AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS | 1.77 % | 1.76 % | 1.75 % | | | | |

| CLASSIIUTILIZATION | JULY 2011 | June 2011 | July 2010 |
|---|-------------|-------------|-------------|
| FLUID CREAM | 6,438,204 | 6,589,864 | 6,649,561 |
| SOUR CREAM AND DIPS | 8,437,916 | 8,924,554 | 9,071,547 |
| Yogurt | 9,152,159 | 8,053,055 | 9,025,576 |
| COTTAGE CHEESE | 45,412,055 | 45,449,058 | 49,295,778 |
| Frozen Desserts | 29,484,100 | 31,060,438 | 30,053,716 |
| OTHER CLASS II | 2,651,070 | 2,317,378 | 2,390,641 |
| Approved Dumps and Animal Feed | -0- | , -O- | -0 |
| CLASS II TO NONPOOL PLANTS | 79,016,919 | 54,663,758 | 51,881,760 |
| CLASS II SHRINKAGE | 25,939 | 267,872 | -0 |
| GROSS CLASS II UTILIZATION | 180,618,362 | 157,325,977 | 158,368,579 |
| Less: Other Order & Other Source Milk | 10,968,387 | 10,919,263 | 20,381,376 |
| Less: Beginning Inventory & Overage | 232,322 | 1,815,309 | 2,343,61 |
| TOTAL PRODUCER MILK IN CLASS II | 169,417,653 | 144,591,405 | 135,643,592 |
| CLASS III UTILIZATION | | | |
| Class III Products | r/ | r/ | ı |
| Approved Dumps and Animal Feed | -0- | 3,275,944 | 3,631,59 |
| CLASS III TO NONPOOL PLANTS | 554,245,979 | 668,330,651 | 582,515,73 |
| CLASS III SHRINKAGE | 23,505 | 7,978,048 | 7,306,81 |
| GROSS CLASS III UTILIZATION | 554,269,484 | 679,584,643 | 593,454,14 |
| Less: Other Order & Other Source Milk | 18,000,172 | 16,498,971 | 22,222,10 |
| Less: Beginning Inventory & Overage | 1,189,596 | 4,506,818 | 6,034,59 |
| TOTAL PRODUCER MILK IN CLASS III | 535,079,716 | 658,578,854 | 565,197,43 |
| | | | |
| CLASSIVUTILIZATION | | | |
| CLASS IV PRODUCTS | 30,958,654 | 42,717,618 | 32,923,18 |
| APPROVED DUMPS AND ANIMAL FEED | 3,702,441 | -0- | -(|
| CLASS IV TO NONPOOL PLANTS | 144,454,468 | 54,913,015 | 32,938,37 |
| ENDING INVENTORY | 31,885,144 | 19,983,593 | 20,057,10 |
| CLASS IV SHRINKAGE | 6,980,537 | 5,675 | 55 |
| GROSS CLASS IV UTILIZATION | 217,981,244 | 117,619,901 | 85,919,23 |
| Less: Other Order & Other Source Milk | 4,848,416 | 3,238,034 | 4,065,04 |
| Less: Beginning Inventory & Overage | 18,667,651 | 17,798,732 | 16,576,52 |
| TOTAL PRODUCER MILK IN CLASS IV | 194,465,177 | 96,583,135 | 65,277,66 |
| No. on Dogs D | 40 | 40 | 4 |
| No. of Pool Plants | 42 NA / | 42 | 4 |
| No. of Nonpool Plants Reporting In-Area Route Sales | <u>NA</u> / | 71 | 7. |
| Total Class I In-Area Sales by Nonpool Plants | <u>NA</u> / | 64,844,471 | 64,855,894 |

| | PERCENT OF JULY | | <u>2011</u> | % CHANGE | JULY 2 | <u>July 2010</u> | |
|---|-----------------|------------------------|-------------------------|-----------------------------|----------------|------------------|--|
| | | Inside A rea | Outside A rea | Prev. Year (Daily Basis) | Inside Area | Outside Area | |
| WHOLE MILK | 22.72 | 2,036,002 | 446,348 | +0.28 | 2,089,418 | 385,998 | |
| REDUCED FAT MILK | 39.34 | 3,630,572 | 669,050 | -2.86 | 3,806,968 | 619,115 | |
| LOWFAT MILK | 15.06 | 1,245,520 | 400,428 | +1.60 | 1,221,386 | 398,660 | |
| SKIM / NONFAT / FAT FREE MILI | (17.66 | 1,602,594 | 327,436 | -6.30 | 1,742,777 | 316,991 | |
| BUTTERMILK | 0.73 | 66,001 | 13,730 | -5.67 | 68,712 | 15,812 | |
| FLAVORED MILK & MILK DRINKS | 4.49 | 431,045 | 59,672 | -7.88 | 461,142 | 71,579 | |
| SUB-TOTAL | 100.00 | 9,011,734 | 1,916,664 | -2.41 | 9,390,403 | 1,808,155 | |
| PERCENT OF TOTAL ROUTE DISPOSITIONS | | 82.46% | 17.54 % | | 83.85 % | 16.15 % | |
| TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS | | 10,9 | 28,398 | | 11,1 | 98,558 | |

Notes <u>r</u>/ <u>R</u>/ <u>NA</u>/

RESTRICTED. COMBINED WITH CLIII TO NONPOOL PLANTS

REVISED.
CURRENT INFORMATION NOT AVAILABLE.