

MARKET ADMINISTRATOR

Central Federal Order No. 32

10801 Renner Boulevard Lenexa, Kansas 66219

United States Department of Agriculture Agricultural Marketing Service Dairy Programs

phone (913) 495-9300 fax (913) 888-9207 e-mail market.administrator@fmmacentral.com home page www.fmmacentral.com

MAILING ADDRESS: P.O. Box 14650 Shawnee Mission, KS 66285-4650

CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR SEPTEMBER 2011

(BASED ON REPORTS OF POOL HANDLERS) SEPTEMBER 2011 August 2011 SEPTEMBER 2010 PRICE SUMMARY (JACKSON COUNTY, MO) PRODUCER PRICE DIFFERENTIAL (CWT) \$1.36 \$0.30 \$0.75 BUTTERFAT PRICE (LB) 2.2005 2.2985 2.4044 PROTEIN PRICE (LB) 3.0282 3.8305 2.3057 OTHER SOLIDS PRICE (LB) 0.3811 0.4053 0.1673 SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS) 0.00093 0.00107 0.00085 CLASS | PRICE (CWT) 23.78 23.43 17.50 CLASS II PRICE (CWT) 20.55 21.55 17.60 CLASS III PRICE (CWT) 21.67 19.07 16.26 CLASS IV PRICE (CWT) 19.53 20.14 16.76 STATISTICAL UNIFORM PRICE (CWT) 20.43 21.97 17.01 **MARKETING DATA** NUMBER OF FARMS <u>NA</u>/ 3,230 3,153 PRODUCER MILK CLASSIFICATION 29.43% 31.92% 33.61 % PERCENT CLASS I PERCENT CLASS II 10.85 % 14.50 % 12.18% 46.51 % 38.71% PERCENT CLASS III 43.08% 13.21 % 14.87% PERCENT CLASS IV 11.13% MARKET AVERAGE TEST OF PRODUCER MILK BUTTERFAT 3.59 % 3.50 % 3.55 % PROTFIN 3.09 % 2.98 % 3.05 % 5.72 % 5.71 % 5.73 % OTHER SOLIDS SOMATIC CELL COUNT (1,000) 247 274 265 RECEIPTS TOTAL RECEIPTS POOLED 1,392,131,069 1,263,408,394 1,243,648,685 LESS: OTHER ORDER & OTHER SOURCE MILK 34,575,537 40,226,339 45,567,845 52,687,343 LESS: BEGINNING INVENTORY 58,366,130 65,475,930 178,218 235,515 207,454 LESS: OVERAGE **TOTAL PRODUCER MILK** 1,304,689,971 1,164,580,410 1,132,397,456 AVG. DAILY PRODUCER MILK COMPARED WITH: +15.77 % +15.21 % **CLASSIUTILIZATION** 74,356,246 WHOLE MILK 75,322,207 77,883,824 REDUCED FAT MILK 135,540,776 139,672,855 135,150,355 LOWFAT MILK 59,875,461 54,904,674 56,880,169 SKIM / NONFAT / FAT FREE MILK 62,655,243 63,416,229 65,718,059 BUTTERMIK 2,598,472 2,714,737 2,553,577 40,057,256 29,706,630 FLAVORED MILK AND MILK DRINKS 41,890,665 60,372 Eggnog -0-46,138 376,109,787 376,595,209 TOTAL CLASSION ROUTES 368,298,949 CLASS I TO NONPOOL PLANTS 3,174,633 3,718,654 7,889,432 CLASS I ENDING INVENTORY 37,199,493 29,316,075 40,802,827 EXCESS SHRINKAGE 1,321,169 1,019,081 1,633,462 **GROSS CLASS I UTILIZATION** 417,805,082 402,352,759 426,920,930 LESS: OTHER ORDER & OTHER SOURCE MILK 4,660,031 4,143,813 4,081,903 LESS: BEGINNING INVENTORY & OVERAGE 29,712,211 26,521,880 41,706,049 TOTAL PRODUCER MILK IN CLASS I 383,949,058 371,748,976 380,554,850 AVG. DAILY CLI PRODUCER MILK COMPARED WITH: +6.72 % +0.89% AVG. BUTTERFAT CONTENT OF CLASS | PRODUCTS 1.70 % 1.65 % 1.64 %

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October 17, 2011

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CLASS II UTILIZATION		Septen	IBER 2011	August 2011	Si	EPTEMBER 2010
Fluid Cream			6,999,155	6,411,330)	6,702,194
Sour Cream and Dips			8,105,831	8,381,182		9,028,831
Yogurt			8,605,761	9,475,060)	7,446,789
COTTAGE CHEESE		4	2,626,099	48,863,103	1	50,451,998
Frozen Desserts			0,748,797	26,662,489	1	22,055,206
OTHER CLASS II			2,450,303	2,343,466	;	2,009,934
Approved Dumps and Animal Feed			-0-	-0-		-0-
CLASS II TO NONPOOL PLANTS		6	3,188,763	82,900,978		55,182,632
CLASS II SHRINKAGE			1,259	110,895	i	2,529
GROSSCLASSIUTILIZATION		15	2,725,968	185,148,503		152,880,113
Less: Other Order & Othe	R SOURCE MILK		0,230,821	13,740,935		13,625,455
Less: Beginning Inventory & Overage			904,716	2,572,643	1	1,295,006
TOTAL PRODUCER MILK IN CLASS II		14	1,590,431	168,834,925		137,959,652
CLASS III UTILIZATION						
CLASS III PRODUCTS			r/	<u>r</u> /	1	r
Approved Dumps and Anima	L FEED		3,423,891	-0-		3,438,486
CLASS III TO NONPOOL PLANTS			7,294,659	468,659,736		504,380,553
CLASS III SHRINKAGE			7,674,712	46,014		7,711,456
GROSSCLASSIIIUTILIZATION			8,393,262	468,705,750		515,530,49
Less: Other Order & Other Source Milk			6,341,110	16,369,549		22,121,262
Less: Beginning Inventory			5,216,862	1,456,073		5,579,25
TOTAL PRODUCER MILK IN CLASS III			6,835,290	450,880,128		487,829,982
CLASSIVUTILIZATION						
CLASS IV PRODUCTS		3	8,090,827	36,951,285	i	15,316,344
APPROVED DUMPS AND ANIMAL FEED			-0-	3,146,481		-0
CLASS IV TO NONPOOL PLANTS		13	5,253,783	136,496,949	1	113,114,100
Ending Inventory		1	9,860,254	23,241,803		19,886,703
CLASS IV SHRINKAGE			1,893	7,364,864		-C
GROSS CLASS IV UTILIZATION		19	3,206,757	207,201,382		148,317,147
Less: Other Order & Other Source Milk			3,859,793	6,033,952		5,161,097
Less: Beginning Inventory & Overage		1	7,031,772	28,051,049)	17,103,078
TOTAL PRODUCER MILK IN CLASS IV		17	2,315,192	173,116,381		126,052,972
NO. OF POOL PLANTS			42	41		41
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE			<u>NA</u> /	73		76
TOTAL CLASS I IN-AREA SALES E	BY NONPOOL PLANTS		<u>NA</u> /	80,547,877	, ,	67,893,776
AV	ERAGE DAIL	Y DISPOS	ITIONS BY	POOL PLANTS		
F	PERCENT OF	<u>Septemb</u>	<u>er 2011</u>	% Change	<u> S</u> ертемв	<u>er 2010</u>
Το	TAL CLASS I	INSIDE	OUTSIDE	PREV. YEAR	INSIDE	
RODUCT SALES	ON ROUTES	A REA	A REA	(DAILY BASIS)	Area	Area
Vhole Milk	20.03	2,058,958	451,782	+1.30	2,073,891	404,651
Reduced Fat Milk	36.04	3,792,034	725,992	+0.29	3,856,600	648,412
LOWFAT MILK	15.92	1,449,603	546,246	+5.27	1,430,768	465,238
	16.66	1,712,929	375,579	-4.66	1,842,330	348,272
SKIM / NONFAT / FAT FREE MILK				+1.76	69,313	15,806
	0.69	71,935	14,681	T1./U	00,010	
BUTTERMILK						
Buttermilk Lavored Milk & Milk Drinks	0.69 10.66	1,180,041	157,213	-4.34	1,239,364	158,530
Skim / Nonfat / Fat Free Milk Buttermilk Flavored Milk & Milk Drinks Sub-Total Percent Of Total Route Disp	0.69 10.66 100.00					

