

United States Department of Agriculture

Dairy Programs

Agricultural Marketing Service

MARKET ADMINISTRATOR Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR FEBRUARY 2012

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (Jackson County, MO)	FEBRUARY 2012	January 2012	February 2011
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.57	\$0.88	\$0.50
BUTTERFAT PRICE (LB)	1.5739	1.7178	2.2967
PROTEIN PRICE (LB)	2.6627	2.7326	2.5586
OTHER SOLIDS PRICE (LB)	0.4541	0.5032	0.2310
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00077	0.00080	0.00087
CLASS I PRICE (CWT)	19.03	20.80	17.89
CLASS IT RICE (CWT) CLASS II PRICE (CWT)	16.94	17.67	17.97
CLASS II PRICE (CWT)	16.06	17.05	17.00
CLASS IV PRICE (CWT)	15.92	16.56	18.40
STATISTICAL UNIFORM PRICE (CWT)	16.63	17.93	17.50
- STATISTICAL UNIFORM FRICE (CWT)	10.00	17.55	17.50
MARKETING DATA			
Number of Farms	3,309	3,331	3,063
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	28.59 %	32.85 %	34.10 %
PERCENT CLASS II	9.08 %	10.75 %	13.18 %
PERCENT CLASS III	46.39 %	40.92 %	46.69 %
Percent Class IV	15.94 %	15.48 %	6.03 %
MARKET AVERAGE TEST OF PRODUCER MILK			
Butterfat	3.75 %	3.79 %	3.77 %
Protein	3.16 %	3.18 %	3.13 %
OTHER SOLIDS	5.76 %	5.73 %	5.73 %
SOMATIC CELL COUNT (1,000)	217	218	249
RECEIPTS			
Total Receipts Pooled	1,476,005,550	1,411,562,074	1,144,353,699
Less: Other Order & Other Source Milk	33,976,526	36,396,301	31,393,058
Less: Beginning Inventory	68,224,768	62,960,092	66,443,485
Less: Overage	109,713	65,836	27,572
TOTAL PRODUCER MILK	1,373,694,543	1,312,139,845	1,046,489,584
Avg. Daily Producer Milk Compared With:		+11.91 %	+26.74 %
CLASSIUTILIZATION		00 040 ==0	- 0.040.004
Whole Milk	79,993,086	86,242,750	73,643,081
REDUCED FAT MILK	144,014,373	156,028,515	129,630,436
Lowfat Milk	63,204,800	69,412,304	53,030,641
SKIM / NONFAT / FAT FREE MILK	68,358,472	72,481,450	61,882,308
Buttermilk	2,638,933	2,558,542	2,398,399
FLAVORED MILK AND MILK DRINKS	41,801,062	43,253,119	34,352,283
TOTAL CLASSION ROUTES	400,010,726	429,976,680	354,937,148
CLASS I TO NONPOOL PLANTS	3,942,218	4,307,981	4,426,820
CLASS I ENDING INVENTORY	34,550,741	42,727,967	38,072,053
Excess Shrinkage	1,830,894	733,666	671,237
GROSS CLASS I UTILIZATION	440,336,579	477,746,294	398,107,258
Less: Other Order & Other Source Milk	4,889,969	4,918,761	4,083,465
Less: Beginning Inventory & Overage	42,727,967	41,790,410	37,147,209
TOTAL PRODUCER MILK IN CLASS I	392,718,643	431,037,123	356,876,584
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-2.61 %	+6.25 %
Avg. Butterfat Content Of Class I Products	1.63 %	1.64 %	1.68 %

CLASSIIUTILIZATION	FEBRUARY 2012	JANUARY 2012	FEBRUARY 2011
FLUID CREAM	6,602,068	6,953,890	6,117,295
SOUR CREAM AND DIPS	7,355,576	8,667,066	8,020,647
Yogurt	6,939,848	7,271,254	7,231,698
Cottage Cheese	37,601,818	39,992,776	43,211,185
Frozen Desserts	16,826,121	17,560,391	16,499,410
OTHER CLASS II	1,788,026	2,381,607	1,533,249
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	56,690,951	68,600,734	63,968,437
CLASS II SHRINKAGE	348,153	1,958	423
GROSS CLASS II UTILIZATION	134,152,561	151,429,676	146,582,344
Less: Other Order & Other Source Milk	9,108,717	9,669,726	8,028,006
Less: Beginning Inventory & Overage	338,818	754,060	589,244
TOTAL PRODUCER MILK IN CLASS II	124,705,026	141,005,890	137,965,094
CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	<u>r</u> /	r/
Approved Dumps and Animal Feed	-0-	-0-	3,872,970
CLASS III TO NONPOOL PLANTS	654,471,229	554,619,999	495,227,695
CLASS III SHRINKAGE	54,897	66,920	7,378,736
GROSS CLASS III UTILIZATION	654,526,126	554,686,919	506,479,401
Less: Other Order & Other Source Milk	16,021,913	16,479,724	15,670,541
Less: Beginning Inventory & Overage	1,214,240	1,175,552	2,220,484
TOTAL PRODUCER MILK IN CLASS III	637,289,973	537,031,643	488,588,376
OLACCIVALITI IZATION			
CLASS IV UTILIZATION CLASS IV PRODUCTS	36,184,710	25,467,236	17,122,114
Approved Dumps and Animal Feed	2,817,909	4,001,966	-0-
CLASS IV TO NONPOOL PLANTS	169,394,254	164,256,370	48,640,368
ENDING INVENTORY	30,340,198	25,496,801	27,417,314
Class IV Shrinkage	8,253,213	8,476,812	4,900
GROSS CLASS IV UTILIZATION	246,990,284	227,699,185	93,184,696
Less: Other Order & Other Source Milk	3,955,927	5,328,090	3,611,046
Less: Beginning Inventory & Overage	24,053,456	19,305,906	26,514,120
TOTAL PRODUCER MILK IN CLASS IV	218,980,901	203,065,189	
TOTAL PRODUCER MILK IN CLASS IV	210,900,901	203,005,169	63,059,530
No. of Pool Plants	40	40	41
No. of Pool Plants No. of Nonpool Plants Reporting In-Area Route Sales	• •	70	73
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	64,674,765	65,526,279
TOTAL OLASS TIN-AREA SALES BY NUNPOUL PLANTS	<u>IN/A</u> /	04,074,700	00,020,279

	Percent Of	<u>Februar</u>	<u>Y</u> 2012	%Change Prev. Year (Daily Basis)	<u>F</u> ebruar	FEBRUARY 2011	
	OTAL CLASS I S On Routes	Inside A rea	Outside A rea		Inside A rea	Outside A rea	
WHOLE MILK	20.00	2,109,909	648,473	+4.88	2,184,272	445,838	
REDUCED FAT MILK	36.00	3,925,331	1,040,682	+7.27	3,978,313	651,345	
Lowfat Milk	15.80	1,544,501	634,975	+15.08	1,428,091	465,860	
SKIM / NONFAT / FAT FREE MILE	< 17.09	1,824,663	532,526	+6.66	1,852,704	357,378	
BUTTERMILK	0.66	74,664	16,334	+6.23	70,931	14,726	
FLAVORED MILK & MILK DRINKS	10.45	1,236,986	204,430	+17.49	1,086,067	140,818	
SUB-TOTAL	100.00	10,716,054	3,077,420	+8.81	10,600,360	2,075,965	
PERCENT OF TOTAL ROUTE D	ISPOSITIONS	77.69 %	22.31 %		83.62 %	16.38 %	
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,7	93,474		12.6	676,325	

Notes <u>r</u>/ <u>R</u>/ <u>NA</u>/

RESTRICTED. COMBINED WITH CLIII TO NONPOOL PLANTS

REVISED.

CURRENT INFORMATION NOT AVAILABLE.