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MARKET ADMINISTRATOR
Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR MARCH 2012 (BASED ON REPORTS OF POOL HANDLERS) March 2012 FEBRUARY 2012 March 2011 PRICE SUMMARY (JACKSON COUNTY, MO) PRODUCER PRICE DIFFERENTIAL (CWT) \$.50 \$0.57 -\$0.19 BUTTERFAT PRICE (LB) 1.5297 1.5739 2.2859 PROTEIN PRICE (LB) 2.6571 2.6627 3.3024 OTHER SOLIDS PRICE (LB) 0.4239 0.4541 0.2665 SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS) 0.00076 0.00077 0.00099 CLASS I PRICE (CWT) 18.30 19.03 20.23 CLASS II PRICE (CWT) 16.59 16.94 18.83 CLASS III PRICE (CWT) 16.06 15.72 19.40 CLASS IV PRICE (CWT) 15.35 15.92 19.41 STATISTICAL UNIFORM PRICE (CWT) 16.22 16.63 19.21 MARKETING DATA Number of Farms NA/ 3,309 3,014 PRODUCER MILK CLASSIFICATION 27.55% 28.59% 38.87% PERCENT CLASS I PERCENT CLASS II 9.38 % 9.08% 18.50% 47.04% 46.39% PERCENT CLASS III 27.90% 16.03% PERCENT CLASS IV 15.94% 14.73% Market Average Test of Producer Milk BUTTERFAT 3.70 % 3.75% 3.73% PROTFIN 3.11 % 3.16 % 3.12 % 5.77% 5.76 % 5.74% OTHER SOLIDS SOMATIC CELL COUNT (1,000) 217 217 233 **RECEIPTS** TOTAL RECEIPTS POOLED 1,635,585,441 1,476,005,550 1,104,458,562 Less: Other Order & Other Source Milk 36,667,682 33,976,526 34,043,944 64,804,399 65,489,367 LESS: BEGINNING INVENTORY 68,224,768 481,200 109,713 75,929 Less: Overage TOTAL PRODUCER MILK 1,533,632,160 1,373,694,543 1,004,849,322 Avg. Daily Producer Milk Compared With: +4.44 % +52.62% **CLASSIUTILIZATION** 78,367,027 WHOLE MILK 84,312,107 79,993,086 REDUCED FAT MILK 152,991,794 144,014,373 139,846,003 LOWFAT MILK 67,026,391 63,204,800 59,564,592 SKIM / NONFAT / FAT FREE MILK 72,208,297 68,358,472 67,069,637 BUTTERMILK 2,735,586 2,638,933 2,698,300 40,534,357 41,801,062 FLAVORED MILK AND MILK DRINKS 39,459,691 TOTAL CLASSION ROUTES 419,808,532 400,010,726 387,005,250 4,238,168 CLASS I TO NONPOOL PLANTS 3,942,218 5,477,938 CLASS I ENDING INVENTORY 36,610,709 34,550,741 39,534,788 EXCESS SHRINKAGE 1,455,568 1,830,894 1,360,843 **GROSS CLASS I UTILIZATION** 462,112,977 440,336,579 433,378,819 LESS: OTHER ORDER & OTHER SOURCE MILK 5,013,937 4,889,969 4,769,568 Less: Beginning Inventory & Overage 34,550,741 42,727,967 38,075,198 TOTAL PRODUCER MILK IN CLASS I 422,548,299 392,718,643 390,534,053 AVG. DAILY CI I PRODUCER MILK COMPARED WITH: +0.65% +8.20 % Avg. BUTTERFAT CONTENT OF CLASS I PRODUCTS 1.64 % 1.63 % 1.66 %

CLASSIIUTILIZATION	March 2012	February 2012	March 2011
FLUID CREAM	6,922,984	6,602,068	7,016,962
SOUR CREAM AND DIPS	9,003,542	7,355,576	8,339,851
Yogurt	6,353,216	6,939,848	8,973,449
Cottage Cheese	40,335,791	37,601,818	46,515,619
Frozen Desserts	28,929,468	16,826,121	24,255,749
Other Class II	2,594,629	1,788,026	2,264,843
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,766,836
CLASS II TO NONPOOL PLANTS	60,685,463	56,690,951	90,591,004
CLASS II SHRINKAGE	369,821	348,153	8,257,169
GROSS CLASS II UTILIZATION	155,194,914	134,152,561	199,981,482
Less: Other Order & Other Source Milk	9,429,580	9,108,717	9,545,106
Less: Beginning Inventory & Overage	1,959,529	338,818	4,499,252
TOTAL PRODUCER MILK IN CLASS II	143,805,805	124,705,026	185,937,124
CLASS III UTILIZATION			
CLASS III PRODUCTS	<u>r</u> /	<u>r</u> /	r,
Approved Dumps and Animal Feed	-0-	-Ö-	<u>-</u> 0
CLASS III TO NONPOOL PLANTS	740,148,771	654,471,229	298,679,76
CLASS III SHRINKAGE	3,457	54,897	62,64
GROSS CLASS III UTILIZATION	740,152,228	654,526,126	298,742,406
Less: Other Order & Other Source Milk	17,127,128	16,021,913	15,757,486
Less: Beginning Inventory & Overage	1,632,308	1,214,240	2,593,340
TOTAL PRODUCER MILK IN CLASS III	721,392,792	637,289,973	280,391,580
CLASSIVUTILIZATION	10.010.00	22.424.742	07.704.00
CLASS IV PRODUCTS	49,346,536	36,184,710	37,534,22
APPROVED DUMPS AND ANIMAL FEED	2,760,302	2,817,909	-0
CLASS IV TO NONPOOL PLANTS	193,588,789	169,394,254	115,747,338
ENDING INVENTORY	23,830,355	30,340,198	19,038,97
CLASS IV SHRINKAGE	8,599,340	8,253,213	35,319
GROSS CLASS IV UTILIZATION	278,125,322	246,990,284	172,355,855
Less: Other Order & Other Source Milk	5,097,037	3,955,927	3,971,784
Less: Beginning Inventory & Overage	27,143,021	24,053,456	20,397,506
TOTAL PRODUCER MILK IN CLASS IV	245,885,264	218,980,901	147,986,56
No. of Pool Plants	40	40	4′
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No. of Nonpool Plants Reporting In-Area Route Sales	<u>NA</u> /	69	70 240 945
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	<u>NA</u> /	60,620,827	70,318,815

To	Percent Of	<u>Максн</u> 2012		% CHANGE	March	March 2011	
	OTAL CLASS I S On Routes	Inside A rea	Outside Area	Prev. Year (Daily Basis)	Inside A rea	OUTSIDE AREA	
WHOLE MILK	20.08	2,086,556	633,189	+7.59	2,073,009	454,960	
REDUCED FAT MILK	36.44	3,900,748	1,034,471	+9.40	3,860,455	650,706	
LOWFAT MILK	15.97	1,509,789	652,353	+12.53	1,407,695	513,743	
SKIM / NONFAT / FAT FREE MIL	k 17.20	1,797,986	531,314	+7.66	1,798,649	364,888	
BUTTERMILK	0.65	72,373	15,872	+1.38	72,392	14,650	
FLAVORED MILK & MILK DRINKS	9.66	1,119,703	187,857	+2.72	1,123,451	149,442	
Sub-Total	100.00	10,487,155	3,055,056	+8.48	10,335,651	2,148,389	
PERCENT OF TOTAL ROUTE D	ISPOSITIONS	77.44 %	22.56 %		82.79 %	17.21 %	
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,542,211			12,484,040		

RESTRICTED. COMBINED WITH CLIII TO NONPOOL PLANTS REVISED.

CURRENT INFORMATION NOT AVAILABLE.

Notes <u>r</u>/ <u>R</u>/ <u>NA</u>/