

Dairy Programs

United States Department of

10801 Renner Boulevard Lenexa, Kansas 66219

MARKET ADMINISTRATOR Central Federal Order No. 32

Agriculture Agricultural Marketing Service

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR MAY 2012							
(Base	ED ON REPORTS OF POOL HANDLER						
PRICE SUMMARY (JACKSON COUNTY, MO)	May 2012	April 2012	May 2011				
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.28	\$0.31	\$2.14				
BUTTERFAT PRICE (LB)	1.4462	1.5645	2.2497				
PROTEIN PRICE (LB)	2.7344	2.6568	2.3133				
OTHER SOLIDS PRICE (LB)	0.3500	0.4048	0.3026				
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00076	0.00077	0.00083				
CLASS I PRICE (CWT)	17.85	17.66	21.75				
CLASS II PRICE (CWT)	15.19	16.20	20.63				
Class III Price (cwt)	15.23	15.72	16.52				
CLASS IV PRICE (CWT)	13.55	14.80	20.29				
STATISTICAL UNIFORM PRICE (CWT)	15.51	16.03	18.66				
MARKETING DATA							
Number of Farms	3,261	3,242	3,244				
PRODUCER MILK CLASSIFICATION	0,201	0,2 12	0,211				
Percent Class I	28.02 %	28.81 %	29.31 %				
Percent Class II	12.01 %	10.12 %	10.81 %				
Percent Class III	46.09 %	45.10 %	53.17%				
PERCENT CLASS IV	13.88 %	15.97 %	6.71 %				
Market Average Test of Producer Milk	13.00 /0	13.97 /0	0.7 1 70				
BUTTERFAT	3.60 %	3.65 %	3.62 %				
Protein	3.07 %	3.09 %	3.05 %				
OTHER SOLIDS	5.77 %	5.77 %	5.74 %				
SOMATIC CELL COUNT (1,000)	216	214	218				
RECEIPTS	210	214	210				
Total Receipts Pooled	1,519,685,259	1,480,227,945	1,330,566,381				
Less: Other Order & Other Source Milk	38,244,771	36,764,889	35,184,968				
Less: Beginning Inventory	72,451,089	60,565,827	60,258,279				
Less: Overage	99,492	627,525	61,055				
TOTAL PRODUCER MILK	1,408,889,907	1,382,269,704	1,235,062,079				
Avg. Daily Producer Milk Compared With:	1,100,000,001	-1.36 %	+14.07 %				
CLASSIUTILIZATION							
Whole Milk	81,699,664	77,729,520	76,076,774				
REDUCED FAT MILK	145,930,759	141,465,457	133,492,346				
Lowfat Milk	63,129,900	63,604,891	55,979,083				
SKIM / NONFAT / FAT FREE MILK	68,647,799	67,446,515	63,344,887				
Buttermilk	2,714,384	2,539,507	2,530,077				
FLAVORED MILK AND MILK DRINKS	34,141,642	41,319,892	33,251,809				
TOTAL CLASSION ROUTES	396,264,148	394,105,782	364,674,976				
CLASS I TO NONPOOL PLANTS	4,010,834	3,768,509	3,810,674				
CLASS I ENDING INVENTORY	38,705,215	40,777,589	36,002,754				
Excess Shrinkage	1,424,323	984,025	455,818				
<u>GROSS CLASS I UTILIZATION</u>	440,404,520	439,635,905	404,944,222				
LESS: OTHER ORDER & OTHER SOURCE MILK	4,895,586	4,783,628	4,181,925				
LESS: BEGINNING INVENTORY & OVERAGE	40,791,676	36,610,709	38,819,544				
TOTAL PRODUCER MILK IN CLASS I	394,717,258	398,241,568	361,942,753				
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-4.08 %	+9.06 %				
Avg. Butterfat Content Of Class I Products	1.67 %	1.62 %	1.68 %				

CLASSIIUTILIZATION	May 2012	April 2012	May 2011
FLUID CREAM	7,277,137	6,170,736	6,724,034
SOUR CREAM AND DIPS	8,869,795	8,080,458	9,078,825
Yogurt	7,791,190	6,186,637	10,396,473
COTTAGE CHEESE	42,892,349	39,702,664	44,380,720
Frozen Desserts	31,607,989	25,703,696	27,760,937
OTHER CLASS II	2,421,028	1,947,342	2,002,233
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	81,723,145	61,856,810	44,573,343
CLASS II SHRINKAGE	26,916	35,840	153,732
GROSS CLASS II UTILIZATION	182,609,549	149,684,183	145,070,297
Less: Other Order & Other Source Milk	10,800,582	8,856,154	10,521,353
Less: Beginning Inventory & Overage	2,550,024	963,658	986,888
TOTAL PRODUCER MILK IN CLASS II	169,258,943	139,864,371	133,562,056
CLASS III UTILIZATION			
Class III Products	<u>r</u> /	<u>r</u> /	r/
Approved Dumps and Animal Feed	-0-	- 0 -	3,439,239
CLASS III TO NONPOOL PLANTS	668,619,597	640,859,156	663,386,664
CLASS III SHRINKAGE	236	4,740	8,420,487
GROSS CLASS III UTILIZATION	668,619,833	640,863,896	675,246,390
Less: Other Order & Other Source Milk	17,002,355	16,596,850	16,742,825
Less: Beginning Inventory & Overage	2,319,049	848,267	1,859,023
TOTAL PRODUCER MILK IN CLASS III	649,298,429	623,418,779	656,644,542
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CLASS IV UTILIZATION	35,500,465	20 740 770	4E 00E 46E
CLASS IV PRODUCTS APPROVED DUMPS AND ANIMAL FEED	3,092,256	38,718,779	45,035,465 -0-
CLASS IV TO NONPOOL PLANTS	160,322,153	2,844,721 168,882,500	-0- 36,242,613
	21,766,824	31,673,500	24,025,758
Ending Inventory Class IV Shrinkage	7,369,659		
	228,051,357	7,924,461 250,043,961	1,636 105,305,472
GROSS CLASS IV UTILIZATION	5,546,248	•	, ,
LESS: OTHER ORDER & OTHER SOURCE MILK LESS: BEGINNING INVENTORY & OVERAGE	26,889,832	6,528,257	3,738,865
	195,615,277	22,770,718	18,653,879
TOTAL PRODUCER MILK IN CLASS IV	195,615,277	220,744,986	82,912,728
No. of Pool Plants	40	40	42
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	70	42 72
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	<u>197</u> NA/	· · ·	• =
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	<u>1 N/~V</u>	60,061,809	69,639,369

	PERCENT OF MA	<u>May 2</u>	<u> 2012</u>	% Change Prev. Year (Daily Basis)	<u>May 2</u>	<u>May 2011</u>	
	Total Class I es On Routes		Outside A rea		Inside A rea	OUTSIDE AREA	
WHOLE MILK	20.62	2,018,429	617,044	+7.39	1,978,891	475,198	
REDUCED FAT MILK	36.83	3,740,502	966,942	+9.32	3,622,488	683,717	
Lowfat Milk	15.93	1,420,157	616,291	+12.77	1,325,940	479,837	
SKIM / NONFAT / FAT FREE MILI	(17.32	1,710,633	503,812	+8.37	1,637,710	355,673	
BUTTERMILK	0.68	71,677	15,884	+7.28	67,419	14,196	
FLAVORED MILK & MILK DRINKS	8.62	937,912	163,431	+2.68	951,042	121,599	
SUB-TOTAL	100.00	9,899,310	2,883,404	+8.66	9,633,488	2,130,220	
PERCENT OF TOTAL ROUTE DISPOSITIONS		77.44 %	22.56 %		81.89 %	18.11 %	
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,782,714			11,763,708		

Notes <u>r</u>/ <u>R</u>/ <u>NA</u>/

RESTRICTED. COMBINED WITH CLIII TO NONPOOL PLANTS REVISED.
CURRENT INFORMATION NOT AVAILABLE.