

MARKET ADMINISTRATOR

Central Federal Order No. 32

10801 Renner Boulevard Lenexa, Kansas 66219



United States Department of Agriculture Agricultural Marketing Service

Agricultural Marketing So Dairy Programs phone (913) 495-9300 fax (913) 888-9207
e-mail market.administrator@fmmacentral.com
home page www.fmmacentral.com

MAILING ADDRESS: P.O. Box 14650 Shawnee Mission, KS 66285-4650

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CENTRAL FEDERAL ORDER	NO. 32 STATISTICAL SUM	MMARY FOR May 201	5	
	N REPORTS OF POOL HANDL			
PRICE SUMMARY (JACKSON COUNTY, MO)	May 2015	April 2015	May 2014	
Producer Price Differential (cwt)	-\$0.21	-\$0.19	\$1.01	
BUTTERFAT PRICE (LB)	2.0599	1.8940	2.2721 3.9553 0.4897	
PROTEIN PRICE (LB)	2.5206	2.5551		
OTHER SOLIDS PRICE (LB)	0.2533	0.2698		
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00083	0.00081	0.00109	
CLASS I PRICE (CWT)	17.83	17.50	26.47	
CLASS II PRICE (CWT)	14.81	14.98	24.44	
CLASS III PRICE (CWT)	16.19	15.81	22.57	
CLASS IV PRICE (CWT)	13.91	13.51	22.65	
STATISTICAL UNIFORM PRICE (CWT)	15.98	15.62	23.58	
STATISTICAL UNIFORM FRICE (CWT)	15.50	10.02	20.00	
IARKETINGDATA				
NUMBER OF FARMS	NA/	3,091	2,936	
PRODUCER MILK CLASSIFICATION				
Percent Class I	34.46 %	36.15 %	27.44 %	
Percent Class II	13.12 %	12.69 %	8.34 %	
PERCENT CLASS III	31.82 %	32.03 %	46.91 %	
PERCENT CLASS IV	20.60 %	19.13 %	17.31 %	
Market Average Test of Producer Milk				
Butterfat	3.67 %	3.71 %	3.65%	
Protein	3.08 %	3.11 %	3.11 %	
Other Solids	5.79 %	5.78 %	5.76 %	
Somatic Cell Count (1,000)	222	201	205	
RECEIPTS		201	200	
TOTAL RECEIPTS POOLED	1,222,557,167	1,215,877,831	1,560,399,543	
Less: Other Order & Other Source Milk	34,091,799	33,867,407	31,963,466	
Less: Beginning Inventory	72,527,749	72,984,518	78,881,667	
Less: Overage	471,219	4,465	235,356	
TOTAL PRODUCER MILK	1,115,466,400	1,109,021,441	1,449,319,054	
Avg. Daily Producer Milk Compared With:	1,115,400,400	-2.66 %	-23.04 %	
CLASSIUTILIZATION		2.00 //	20.04 /0	
WHOLE MILK	90,998,875	91,764,322	86,420,929	
Reduced Fat Milk	136,130,595	138,870,823	145,393,758	
Lowfat Milk	62,692,496	66,420,987	60,550,972	
Skim / Nonfat / Fat Free Milk	52,668,060	54,259,940	58,779,593	
Buttermilk	2,737,604	2,786,196	2,865,451	
FLAVORED MILK AND MILK DRINKS	37,911,657	46,029,380	38,395,674	
	_383,139,287	400,131,648	392,406,377	
OTAL CLASSION ROUTES		5,415,709	7,452,659	
CLASS I TO NONPOOL PLANTS	5,738,737	50,020,262	48,535,887	
CLASS I ENDING INVENTORY	49,022,660	1,972,256	3,024,031	
	2,218,860	457,539,875	451,418,954	
GROSSCLASSIUTILIZATION	440,119,544		4,984,707	
LESS: OTHER ORDER & OTHER SOURCE MILK	5,714,835	6,182,404		
Less: Beginning Inventory & Overage	50,020,262	50,500,161	48,766,726	
TOTAL PRODUCER MILK IN CLASS I	384,384,447	400,857,310	397,667,521	
Avg. Daily CI I Producer Milk Compared With:		-7.20 %	-3.34 %	
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.75 %	1.71 %	1.71 %	

PAGE 2: CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY

CLASS II UTILIZATION	May 2015	April 2015	May 2014
Fluid Cream	12,157,889	11,481,493	11,378,028
SOUR CREAM AND DIPS	7,621,431	7,906,471	8,369,412
Yogurt	1,855,420	1,933,267	2,086,968
COTTAGE CHEESE	37,350,490	36,640,225	36,124,920
Frozen Desserts	39,489,282	34,935,565	31,927,557
OTHER CLASS II	4,355,579	3,836,019	2,682,347
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	59,357,166	60,720,291	41,777,637
CLASS II SHRINKAGE	303,263	3,229	-0-
<u>GROSS CLASS II UTILIZATION</u>	162,490,520	157,456,560	134,346,869
Less: Other Order & Other Source Milk	15,414,244	13,264,056	10,186,722
Less: Beginning Inventory & Overage	683,213	3,405,265	3,263,175
TOTAL PRODUCER MILK IN CLASS II	146,393,063	140,787,239	120,896,972
CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
Approved Dumps and Animal Feed	-0-	-0-	3,788,363
CLASS III TO NONPOOL PLANTS	362,050,235	361,447,552	686,269,679
CLASS III SHRINKAGE	3,703	367	7,624,612
GROSS CLASS III UTILIZATION	362,053,938	361,447,919	697,682,654
Less: Other Order & Other Source Milk	5,907,975	5,129,560	11,328,141
LESS: BEGINNING INVENTORY & OVERAGE	1,214,987	1,084,361	6,481,662
TOTAL PRODUCER MILK IN CLASS III	354,930,976	355,233,998	679,872,851
	004,000,010		
CLASS IV UTILIZATION			
CLASS IV PRODUCTS	38,506,960	31,279,705	31,870,796
Approved Dumps and Animal Feed	3,905,216	3,341,140	-0-
CLASS IV TO NONPOOL PLANTS	174,765,015	172,386,960	219,503,681
Ending Inventory	32,058,092	22,701,864	25,564,103
CLASS IV SHRINKAGE	8,657,882	9,723,808	12,486
<u>GROSS CLASS IV UTILIZATION</u>	257,893,165	239,433,477	276,951,066
Less: Other Order & Other Source Milk	7,054,745	9,291,387	5,463,896
Less: Beginning Inventory & Overage	21,080,506	17,999,196	20,605,460
TOTAL PRODUCER MILK IN CLASS IV	229,757,914	212,142,894	250,881,710
NO. OF POOL PLANTS	37	38	40
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	63	67
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	63,595,740	60,398,059

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

		PERCENT OF	<u>May 2015</u>		% Change Prev. Year (Daily Basis)	May 2014	
PRODUCT SALES ON ROUTES	TOTAL CLASS I AREA	Inside Area	OUTSIDE	Inside Area			
BUTTERMILK FLAVORED I SUB-TOTA PERCENT	at Milk lk ifat / Fat Free Milk Milk & Milk Drinks		1,995,105 3,179,511 1,356,202 1,180,118 71,659 <u>955,271</u> 8,737,724 70.70 % 12,35	940,343 1,211,799 666,137 518,852 16,651 <u>267,828</u> 3,621,610 29.30% 59,334	+5.30 -6.37 +3.54 -10.40 -4.46 -1.26 -2.36	1,949,538 3,540,472 1,314,018 1,388,572 73,393 1,009,011 9,274,972 73.27% 12,65	838,234 1,149,649 639,239 507,544 19,041 <u>229,591</u> 3,383,298 26.73 % 58,270