

MARKET ADMINISTRATOR

Central Federal Order No. 32 10801 Renner Boulevard Lenexa, Kansas 66219



Department of Agriculture Agricultural Marketing Service

Dairy Program

United States

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR August 2015

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	August 2015	July 2015	August 2014	
Producer Price Differential (cwt)	\$0.00	-\$0.06	\$1.51	
BUTTERFAT PRICE (LB)	2.2674	2.1125	2.8448	
Protein Price (lb)	2.5692	2.6070	3.1496	
OTHER SOLIDS PRICE (LB)	0.1151	0.2004	0.5036	
Somatic Cell Adjustment Rate (1,000 cells)	0.00087	0.00085	0.00105	
CLASS I PRICE (CWT)	18.28	18.53	25.87	
CLASS II PRICE (CWT)	14.54	14.70	25.34	
CLASS III PRICE (CWT)	16.27	16.33	22.25	
CLASS IV PRICE (CWT)	12.90	13.15	23.89	
STATISTICAL UNIFORM PRICE (CWT)	16.27	16.27	23.76	
MARKETING DATA				
Number of Farms	2,864	2,682	3,242	
Producer Milk Classification	_,	_,	-,	
Percent Class I	34.85 %	36.82 %	30.26 %	
Percent Class II	12.90 %	14.16 %	8.56 %	
Percent Class III	40.46 %	33.31 %	50.43 %	
Percent Class IV	11.79 %	15.71 %	10.75 %	
Market Average Test of Producer Milk		1011 / / /	10.10 /0	
BUTTERFAT	3.59 %	3.58 %	3.60 %	
PROTEIN	3.04 %	3.01 %	3.05 %	
Other Solids	5.76 %	5.77 %	5.74 %	
Somatic Cell Count (1,000)	251	248	253	
RECEIPTS				
TOTAL RECEIPTS POOLED	1,247,408,662	1,125,749,962	3,393,969,137	
Less: Other Order & Other Source Milk	51,126,409	29,177,590	29,542,756	
Less: Beginning Inventory	69,643,801	74,911,060	73,080,499	
Less: Overage	48,923	89,518	95,544	
TOTAL PRODUCER MILK	1,126,589,529	1,021,571,794	1,291,250,338	
AVG. DAILY PRODUCER MILK COMPARED WITH:		+10.28 %	-12.75 %	
CLASSIUTILIZATION				
WHOLE MILK	95,600,927	97,331,180	88,052,830	
Reduced Fat Milk	144,066,633	143,537,494	147,024,198	
Lowfat Milk	61,571,641	58,210,052	57,901,265	
SKIM / NONFAT / FAT FREE MILK	52,309,364	51,120,559	57,030,009	
Buttermilk	2,736,689	2,799,978	2,847,139	
Flavored Milk and Milk Drinks	35,461,543	20,762,431	34,318,340	
TOTAL CLASSION ROUTES	391,746,797	373,761,694	387,173,781	
CLASS I TO NONPOOL PLANTS	6,685,782	5,502,381	6,996,381	
CLASS I ENDING INVENTORY	50,907,102	53,364,888	50,167,950	
Excess Shrinkage	2,340,614	1,894,247	3,092,500	
<u>GROSS CLASS I UTILIZATION</u>	451,680,295	434,523,210	447,430,612	-
Less: Other Order & Other Source Milk	5,694,007	5,337,137	6,125,355	
Less: Beginning Inventory & Overage	53,364,888	53,079,181	50,621,729	
TOTAL PRODUCER MILK IN CLASS I	392,621,400	376,106,892	390,683,528	
	002,021,400			
Avg. Butterfat Content Of Class I Products	1.79 %	+4.39 % 1.87 %	+0.50 % 1.75 %	

CLASS II UTILIZATION	August 2015	July 2015	August 2014
Fluid Cream	12,552,897	12,907,300	10,737,553
SOUR CREAM AND DIPS	6,261,715	6,722,180	7,992,621
Yogurt	1,945,897	1,686,982	1,955,064
COTTAGE CHEESE	33,912,739	35,398,347	37,207,103
Frozen Desserts	34,375,504	40,065,653	30,511,935
Other Class II	5,576,474	5,358,766	3,522,850
Approved Dumps and Animal Feed	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	64,731,139	63,587,279	31,243,038
CLASS II SHRINKAGE	2,729	257,709	345,921
<u>GROSS CLASS II UTILIZATION</u>	159,359,094	166,034,216	123,429,365
Less: Other Order & Other Source Milk	13,887,663	16,923,455	12,440,764
Less: Beginning Inventory & Overage	170,243	4,492,892	435,976
TOTAL PRODUCER MILK IN CLASS II	145,301,188	144,617,869	110,552,625
CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
Approved Dumps and Animal Feed	-0-	-0-	3,919,936
CLASS III TO NONPOOL PLANTS	481,714,818	341,556,323	645,600,641
CLASS III SHRINKAGE	34,858	285	9,009,624
GROSS CLASS III UTILIZATION	481,749,676	341,556,608	658,530,201
Less: Other Order & Other Source Milk	24,800,332	743,744	4,671,094
Less: Beginning Inventory & Overage	1,110,126	502,349	2,614,047
TOTAL PRODUCER MILK IN CLASS III	455,839,218	340,310,515	651,245,060
CLASS IV UTILIZATION CLASS IV PRODUCTS			
APPROVED DUMPS AND ANIMAL FEED	9,006,423	33,884,420	15,665,621
CLASS IV TO NONPOOL PLANTS	3,419,849	3,357,486	-0-
Ending Inventory	103,994,915	122,911,748	119,646,346
Class IV Shrinkage	29,871,822	15,235,291	29,266,992
GROSS CLASS IV UTILIZATION	8,326,588	8,246,983	-0-
	154,619,597	183,635,928	164,578,959
Less: Other Order & Other Source Milk Less: Beginning Inventory & Overage	6,744,407	6,173,254	6,305,543
TOTAL PRODUCER MILK IN CLASS IV	15,047,467	16,926,156	19,504,291
TOTAL PRODUCER MILK IN CLASS IV	132,827,723	160,536,518	138,769,125
No. of Pool Plants	20	00	
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	36	36	39
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	63 61 520 722	66
TUTAL OLASSTIN-AREA OALES BY INUNPOUL FLANTS	NA/	61,530,723	64,338,070

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

	PERCENT OF	August 2015		% Change	August 2014	
T PRODUCT SALES ON ROUTES	OTAL CLASS I Area	Inside Area	OUTSIDE	Prev. Year (Daily Basis)	INSIDE AREA	
WHOLE MILK	24.40	2,088,279	995,622	+8.57	2,011,743	828,671
REDUCED FAT MILK	36.78	3,352,401	1,294,910	-2.01	3,600,461	1,142,255
LOWFAT MILK	15.72	1,381,971	604,211	+6.34	1,312,607	555,176
SKIM / NONFAT / FAT FREE MILK	13.35	1,197,454	489,945	-8.28	1,373,776	465,902
Buttermilk	0.70	72,289	15,991	-3.88	74,071	17,772
FLAVORED MILK & MILK DRINKS	9.05	934,244	209,667	+3.33	946,157	160,886
Sub-Total	100.00	9,026,638	3,610,355	+1.18	9,318,815	3,170,662
PERCENT OF TOTAL ROUTE DIS	POSITIONS	71.43 %	28.57%	-	74.61%	25.39 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,63	36,993		12,489	9,477