

Dairy Program

Agricultural Marketing Service

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR September 2015

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	September 2015	August 2015	September 2014
Producer Price Differential (cwt)	\$0.86	0.00	\$0.23
BUTTERFAT PRICE (LB)	2.7531	2.2674	3.2467
PROTEIN PRICE (LB)	1.9801	2.5692	3.4991
OTHER SOLIDS PRICE (LB)	0.0465	0.1151	0.4876
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00086	0.00087	0.00117
CLASS I PRICE (CWT)	18.34	18.28	25.63
CLASS II PRICE (CWT)	15.36	14.54	26.11
CLASS III PRICE (CWT)	15.82	16.27	24.60
CLASS IV PRICE (CWT)	15.08	12.90	22.58
STATISTICAL UNIFORM PRICE (CWT)	16.68	16.27	24.83
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MARKETING DATA			
Number of Farms	NA/	2,864	3,282
Producer Milk Classification			
Percent Class I	33.01 %	34.85 %	32.79 %
Percent Class II	12.21 %	12.90 %	9.03 %
Percent Class III	45.35 %	40.46 %	45.42 %
Percent Class IV	9.43 %	11.79 %	12.76 %
Market Average Test of Producer Milk			
Butterfat	3.67 %	3.59 %	3.69 %
Protein	3.10 %	3.04 %	3.12 %
OTHER SOLIDS	5.77 %	5.76 %	5.74 %
Somatic Cell Count (1,000)	231	251	240
RECEIPTS			
Total Receipts Pooled	1,343,662,178	1,247,408,662	1,359,074,331
Less: Other Order & Other Source Milk	49,360,329	51,126,409	27,677,722
Less: Beginning Inventory	80,798,943	69,643,801	81,190,185
Less: Overage	113,752	48,923	43,117
TOTAL PRODUCER MILK	1,213,389,154	1,126,589,529	1,250,163,307
Avg. Daily Producer Milk Compared With:		+11.29 %	-2.94 %
CLASSIUTILIZATION			
WHOLE MILK	93,146,585	95,600,927	89,189,503
REDUCED FAT MILK	138,447,479	144,066,633	146,378,954
Lowfat Milk	65,025,930	61,571,641	63,024,969
SKIM / NONFAT / FAT FREE MILK	51,660,935	52,309,364	57,659,505
Buttermilk	2,682,520	2,736,689	2,815,420
FLAVORED MILK AND MILK DRINKS	47,801,770	35,461,543	48,922,868
Eggnog	134,746	-0-	164,523
TOTAL CLASSION ROUTES	398,899,965	391,746,797	408,155,742
CLASS I TO NONPOOL PLANTS	6,038,124	6,685,782	7,759,704
CLASS I ENDING INVENTORY	50,152,941	50,907,102	50,048,867
Excess Shrinkage	3,136,489	2,340,614	2,154,523
GROSS CLASS I UTILIZATION	458,227,519	451,680,295	468,118,836
Less: Other Order & Other Source Milk	6,835,388	5,694,007	7,376,631
Less: Beginning Inventory & Overage	50,907,102	53,364,888	50,864,608
ŢOTAL PRODUCER MILK IN CLASS I	400,485,029	392,621,400	409,877,597
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:	•	+5.40 %	-2.29 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.74 %	1.79 %	1.70 %

CLASSIIUTILIZATION	September 2015	August 2015	September 2014
FLUID CREAM	12,907,009	12,552,897	11,362,544
Sour Cream and Dips	6,583,367	6,261,715	8,027,483
Yogurt	1,997,906	1,945,897	2,119,196
COTTAGE CHEESE	35,405,105	33,912,739	39,814,247
Frozen Desserts	29,568,625	34,375,504	25,118,545
OTHER CLASS II	4,747,137	5,576,474	3,797,497
APPROVED DUMPS AND ANIMAL FEED	0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	70,726,349	64,731,139	36,332,200
CLASS II SHRINKAGE	23,975	2,729	306,198
<u>GROSS CLASS II UTILIZATION</u>	161,959,473	159,359,094	126,877,910
Less: Other Order & Other Source Milk	12,012,249	13,887,663	9,903,181
Less: Beginning Inventory & Overage	1,752,610	170,243	4,074,296
TOTAL PRODUCER MILK IN CLASS II	148,194,614	145,301,188	112,900,433
CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
Approved Dumps and Animal Feed	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	575,258,387	481,714,818	572,602,336
CLASS III SHRINKAGE	808	34,858	3,741
GROSS CLASS III UTILIZATION	575,259,195	481,749,676	572,606,077
Less: Other Order & Other Source Milk	23,150,225	24,800,332	3,507,089
Less: Beginning Inventory & Overage	1,779,904	1,110,126	1,227,975
TOTAL PRODUCER MILK IN CLASS III	550,329,066	455,839,218	567,871,013
CLASS IV UTILIZATION CLASS IV PRODUCTS	4 544 467	0.000.400	00 005 540
Approved Dumps and Animal Feed	4,511,467	9,006,423	29,265,512
CLASS IV TO NONPOOL PLANTS	3,343,536	3,419,849	3,959,470
ENDING INVENTORY	103,030,348	103,994,915	125,937,772
CLASS IV SHRINKAGE	29,112,749	29,871,822	23,980,636
GROSS CLASS IV UTILIZATION	8,217,891	8,326,588	8,328,118
Less: Other Order & Other Source Milk	148,215,991	154,619,597	191,471,508
Less: Beginning Inventory & Overage	7,362,467	6,744,407	6,890,821
TOTAL PRODUCER MILK IN CLASS IV	26,473,079	15,047,467	25,066,423
TOTAL PRODUCER MILK IN CLASS IV	114,380,445	132,827,723	159,514,264
No. of Pool Plants			
	38	38	39
No. of Nonpool Plants Reporting In-Area Route Sal	1 1/-V	64	66
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	62,418,086	64,673,012

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

		PERCENT OF	September 2015		% CHANGE	September 2014		
PRODUCT SALES ON ROUT	T SALES ON ROUTES	TOTAL CLASS I AREA	Inside A rea	OUTSIDE	PREV. YEAR (DAILY BASIS)	Inside A rea	Outside A rea	
NHOLE MILE	K	23.35	2,093,847	1,011,039	+4.44	2,045,970	927,013	
REDUCED FA	AT M ILK	34.71	3,352,253	1,262,663	-5.42	3,624,132	1,255,166	
_OWFAT MIL	K	16.30	1,462,249	705,282	+3.17	1,401,900	698,932	
SKIM / NONF	FAT / FAT FREE MILK	12.95	1,211,340	510,691	-10.40	1,385,823	536,161	
BUTTERMILK		0.67	72,206	17,211	-4.72	76,563	17,284	
LAVORED N	AILK & MILK DRINKS	12.02	1,294,321	303,563	-2.34	1,318,954	317,292	
SUB-TOTA	L	100.00	9,486,216	3,810,449	-2.27	9,853,342	3,751,848	
PERCENT	OF TOTAL ROUTE DIS	POSITIONS	71.34 %	28.66%		74.42%	27.58 %	
Total Of Average Daily Route Dispo		DISPOSITIONS	13,29	96,665		13,605,190		

RESTRICTED. COMBINED WITH CLIII TO NONPOOL PLANTS

Notes r/ R/ REVISED.

NA/ CURRENT INFORMATION NOT AVAILABLE.