

MARKET ADMINISTRATOR

Central Federal Order No. 32 10801 Renner Boulevard Lenexa, Kansas 66219



Department of Agriculture Agricultural Marketing Service

Dairy Program

United States

phone (913) 495-9300 fax (913) 888-9207 e-mail market.administrator@fmmacentral.com home page www.fmmacentral.com

MAILING ADDRESS: P.O. Box 14650 Shawnee Mission, KS 66285-4650

CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR November 2015

(BASED ON REPORTS OF POOL HANDLERS)

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PRICE SUMMARY (JACKSON COUNTY, MO)	November 2015	October 2015	November 2014						
PRODUCER PRICE DIFFERENTIAL (CWT)	\$1.30	\$0.82	-\$0.56						
BUTTERFAT PRICE (LB)	3.1830	2.9087	2.2011						
PROTEIN PRICE (LB)	1.3205	1.7019	3.9018						
OTHER SOLIDS PRICE (LB)	0.0361	0.0328	0.4505						
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00083	0.00084	0.00107						
CLASS I PRICE (CWT)	18.48	17.84	26.09						
CLASS II PRICE (CWT)	18.26	16.44	19.91						
	15.30	15.46	21.94						
CLASS IV PRICE (CWT)	16.89	16.43	18.21						
STATISTICAL UNIFORM PRICE (CWT)	16.60	16.28	21.38						
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MARKETING DATA									
Number of Farms	NA/	2,874	3,140						
PRODUCER MILK CLASSIFICATION									
Percent Class I	32.42 %	33.71 %	36.83 %						
Percent Class II	8.15 %	10.57 %	10.29 %						
Percent Class III	52.60 %	49.00 %	37.29 %						
Percent Class IV	6.83 %	6.72 %	15.59 %						
Market Average Test of Producer Milk									
BUTTERFAT	3.89 %	3.80 %	3.88 %						
Protein	3.26 %	3.20 %	3.26 %						
Other Solids	5.76 %	5.76 %	5.74 %						
Somatic Cell Count (1,000)	208	216	198						
RECEIPTS									
TOTAL RECEIPTS POOLED	1,355,943,885	1,390,709,554	1,198,655,335						
Less: Other Order & Other Source Milk	35,398,062	49,914,297	26,508,657						
Less: Beginning Inventory	73,300,045	79,206,918	63,122,867						
Less: Overage	37,048	40,774	17,346						
TOTAL PRODUCER MILK	1,247,208,730	1,261,547,565	1,109,006,465						
Avg. Daily Producer Milk Compared With:		+2.16 %	+12.46 %						
CLASSIUTILIZATION									
Whole Milk	97,772,842	98,953,089	91,750,725						
Reduced Fat Milk	143,352,025	146,990,216	146,250,161						
Lowfat Milk	62,194,170	66,072,537	63,217,454						
SKIM / NONFAT / FAT FREE MILK	50,480,166	53,190,024	56,950,098						
Buttermilk	2,919,341	2,804,206	2,897,993						
FLAVORED MILK AND MILK DRINKS	44,226,743	48,841,530	41,684,282						
Eggnog	2,853,323	788,022	3,322,842						
TOTAL CLASSION ROUTES	403,798,610	417,639,624	406,073,555						
CLASS I TO NONPOOL PLANTS	6,130,503	6,078,319	7,801,720						
CLASS I ENDING INVENTORY	52,978,872	54,908,313	47,111,361						
Excess Shrinkage	3,140,639	2,932,805	3,802,322						
GROSSCLASSIUTILIZATION	466,048,624	481,559,061	464,788,958						
LESS: OTHER ORDER & OTHER SOURCE MILK	6,839,134	6,198,315	7,362,592						
Less: Beginning Inventory & Overage	54,908,313	50,152,941	48,981,963						
TOTAL PRODUCER MILK IN CLASS I	404,301,177	425,207,805	408,444,403						
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-1.75 %	-1.01 %						
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.82 %	1.77 %	1.79 %						

CLASS II UTILIZATION	November 2015	October 2015	November 2014
Fluid Cream	15,759,920	14,102,436	12,272,728
SOUR CREAM AND DIPS	7,474,075	7,372,919	9,489,676
Yogurt	1,793,464	1,839,817	1,627,006
COTTAGE CHEESE	28,741,073	32,868,230	30,971,870
Frozen Desserts	23,372,964	29,069,822	18,281,875
OTHER CLASS II	4,847,195	5,437,025	5,050,598
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	30,619,953	57,751,950 R/	44,776,107
CLASS II SHRINKAGE	287,795	562,453	71,665
<u>GROSS CLASS II UTILIZATION</u>	112,896,439	149,004,652	122,919,052
Less: Other Order & Other Source Milk	10,525,760	12,616,388	8,737,142
Less: Beginning Inventory & Overage	723,572	2,988,909	71,665
FOTAL PRODUCER MILK IN CLASS II	101,647,107	133,399,355	114,110,245
CLASS III UTILIZATION			
Class III Products	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	3,033,750	3,338,311	-0-
CLASS III TO NONPOOL PLANTS	659,527,803	640,252,415	417,607,086
CLASS III SHRINKAGE	8,067,549	8,824,559	-0-
GROSS CLASS III UTILIZATION	670,629,102	652,415,285	417,607,086
Less: Other Order & Other Source Milk	12,405,288	25,986,993	3,175,318
Less: Beginning Inventory & Overage	2,136,085	8,318,787	867,899
TOTAL PRODUCER MILK IN CLASS III	656,087,729	618,109,505	413,563,869
CLASS IV UTILIZATION			
CLASS IV PRODUCTS	8,576,966	11 700 010	04 045 000
APPROVED DUMPS AND ANIMAL FEED	0 -0-	11,709,012 -0-	21,815,036
CLASS IV TO NONPOOL PLANTS	-0- 73,535,448	•	2,965,954
ENDING INVENTORY	24,257,305	77,629,812	125,216,408
CLASS IV SHRINKAGE	24,257,505	18,391,732 -0-	34,800,831
GROSSCLASSIVUTILIZATION	106,369,720	-	8,542,010 193,340,239
Less: Other Order & Other Source Milk	5,627,880	107,730,556	
Less: Beginning Inventory & Overage	15,569,123	5,112,601	7,233,605
OTAL PRODUCER MILK IN CLASS IV		17,787,055	13,218,686
	85,172,717	84,830,900	172,887,948
NO. OF POOL PLANTS	38	38	39
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	⁵ NA/		59 67
FOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	66,925,334	65,612,094

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

	PERCENT OF	November 2015		% Change Prev. Year (Daily Basis)	November 2014	
TOTAL CLASS I Product Sales On Routes Area	Inside Area	OUTSIDE	Inside Area		OUTSIDE AREA	
Whole Milk	24.22	2,216,665	1,042,430	+6.56	2,097,050	961,308
REDUCED FAT MILK	35.50	3,492,281	1,286,120	-1.98	3,596,825	1,278,180
Lowfat Milk	15.40	1,432,004	641,135	-1.62	1,433,750	673,498
SKIM / NONFAT / FAT FREE MILK	12.50	1,204,558	478,114	-11.36	1,364,932	533,405
Buttermilk	0.72	78,754	18,557	+0.74	78,068	18,532
FLAVORED MILK & MILK DRINKS	11.66	1,270,223	299,113	+4.61	1,205,026	295,211
Sub-Total	100.00	9,694,485	3,765,469	-0.56	9,775,651	3,760,134
PERCENT OF TOTAL ROUTE DIS	POSITIONS	72.02 %	27.98%		72.22%	27.78 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,459,954		13,535,785		