



MARKET ADMINISTRATOR

Central Federal Order No. 32

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United States

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JUNE 2002

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)

	JUNE 2002	MAY 2002	JUNE 2001
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.91	\$0.65	\$0.77
BUTTERFAT PRICE (LB)	1.1211	1.1433	2.2089
PROTEIN PRICE (LB)	2.0148	2.2097	2.1670
OTHER SOLIDS PRICE (LB)	0.0247	0.0371	0.1409
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00059	0.00062	0.00081
CLASS I PRICE (CWT)	13.03	13.26	16.99
CLASS II PRICE (CWT)	11.19	11.29	16.05
CLASS III PRICE (CWT)	10.09	10.82	15.02
CLASS IV PRICE (CWT)	10.52	10.57	15.33
STATISTICAL UNIFORM PRICE (CWT)	11.00	11.47	15.79

MARKETING DATA

	NA/	9,497	11,683
NUMBER OF FARMS			
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	22.13 %	24.73 %	23.90 %
PERCENT CLASS II	7.01 %	7.16 %	5.74 %
PERCENT CLASS III	63.35 %	59.92 %	65.37 %
PERCENT CLASS IV	7.51 %	8.19 %	4.99 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.59 %	3.64 %	3.58 %
PROTEIN	2.96 %	3.01 %	2.96 %
OTHER SOLIDS	5.73 %	5.72 %	5.71 %
SOMATIC CELL COUNT (1,000)	315	296	351

RECEIPTS

TOTAL RECEIPTS POOLED	1,683,208,566	1,716,039,493	1,654,804,975
LESS: OTHER ORDER & OTHER SOURCE MILK	49,618,307	47,036,218	33,814,322
LESS: BEGINNING INVENTORY	45,996,793	55,141,511	48,734,924
LESS: OVERAGE	337,652	77,432	199,477
TOTAL PRODUCER MILK	1,587,255,814	1,613,784,332	1,572,056,252
AVG. DAILY PRODUCER MILK COMPARED WITH:		+1.63 %	+0.97 %

CLASS I UTILIZATION

WHOLE MILK	87,719,599	91,868,422	91,874,463
REDUCED FAT MILK	145,113,268	154,747,572	154,099,865
LOWFAT MILK	37,813,509	42,609,341	38,648,642
SKIM / NONFAT / FAT FREE MILK	63,566,405	67,744,932	67,375,820
BUTTERMILK	3,583,913	4,075,989	3,810,635
FLAVORED MILK AND MILK DRINKS	16,866,756	32,109,962	17,193,912
TOTAL CLASS I ON ROUTES	354,663,450	393,156,218	373,003,337
CLASS I TO NONPOOL PLANTS	4,587,687	11,098,316	8,776,666
CLASS I ENDING INVENTORY	26,517,577	31,496,935	27,187,915
EXCESS SHRINKAGE	772,069	584,369	479,115
GROSS CLASS I UTILIZATION	386,540,783	436,335,838	409,447,033
LESS: OTHER ORDER & OTHER SOURCE MILK	3,718,838	4,145,440	3,939,480
LESS: BEGINNING INVENTORY & OVERAGE	31,533,149	33,121,547	29,850,787
TOTAL PRODUCER MILK IN CLASS I	351,288,796	399,068,851	375,656,766
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-9.04 %	-6.49 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.84 %	1.79 %	1.84 %

CLASS II UTILIZATION	June 2002	MAY 2002	June 2001
FLUID CREAM	5,687,210	6,507,453	8,856,780
SOUR CREAM AND DIPS	6,989,205	7,895,679	5,432,769
YOGURT	8,526,089	8,658,394	6,566,076
COTTAGE CHEESE	41,855,809	49,203,192	36,950,511
FROZEN DESSERTS	31,639,513	29,723,904	30,224,366
OTHER CLASS II	2,477,117	2,089,635	2,346,531
CLASS II TO NONPOOL PLANTS	35,178,180	34,694,303	20,549,271
CLASS II SHRINKAGE	1,859	165,296	437
GROSS CLASS II UTILIZATION	132,354,982	138,937,856	110,926,741
LESS: OTHER ORDER & OTHER SOURCE MILK	20,674,856	20,390,323	17,979,077
LESS: BEGINNING INVENTORY & OVERAGE	489,363	3,002,606	2,780,200
TOTAL PRODUCER MILK IN CLASS II	111,190,763	115,544,927	90,167,464

CLASS III UTILIZATION			
CLASS III PRODUCTS	67,580,617	71,669,044	24,758,182
APPROVED DUMPS AND ANIMAL FEED	2,789,089	-0-	3,088,868
CLASS III TO NONPOOL PLANTS	948,911,999	913,840,250	1,003,489,072
CLASS III SHRINKAGE	6,077,830	271,017	6,731,733
GROSS CLASS III UTILIZATION	1,025,359,535	985,780,311	1,038,067,855
LESS: OTHER ORDER & OTHER SOURCE MILK	17,094,656	15,992,427	5,609,509
LESS: BEGINNING INVENTORY & OVERAGE	2,613,771	2,851,341	4,748,888
TOTAL PRODUCER MILK IN CLASS III	1,005,651,108	966,936,543	1,027,709,458

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	451,703	573,662	688,650
APPROVED DUMPS AND ANIMAL FEED	-0-	3,092,949	-0-
CLASS IV TO NONPOOL PLANTS	108,007,234	129,951,331	80,773,058
ENDING INVENTORY	30,494,082	14,497,558	14,899,628
CLASS IV SHRINKAGE	247	6,869,988	2,010
GROSS CLASS IV UTILIZATION	138,953,266	154,985,488	96,363,346
LESS: OTHER ORDER & OTHER SOURCE MILK	8,129,957	6,508,028	6,286,256
LESS: BEGINNING INVENTORY & OVERAGE	11,698,162	16,243,449	11,554,526
TOTAL PRODUCER MILK IN CLASS IV	119,125,147	132,234,011	78,522,564

NO. OF POOL PLANTS	53	55	54
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	64	57
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	50,477,769	47,578,678

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JUNE 2002		% CHANGE PREV. YEAR (DAILY BASIS)	JUNE 2001	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	24.73	2,489,742	434,245	-4.52	2,572,609	489,873
REDUCED FAT MILK	40.92	3,983,320	853,789	-5.83	4,198,319	938,343
LOWFAT MILK	10.66	1,098,282	162,168	-2.16	1,126,574	161,714
SKIM / NONFAT / FAT FREE MILK	17.92	1,777,880	341,000	-5.65	1,876,076	369,785
BUTTERMILK	1.01	94,546	24,918	-5.95	100,591	26,430
FLAVORED MILK & MILK DRINKS	4.76	476,635	85,590	-1.90	495,041	78,089
SUB-TOTAL	100.00	9,920,405	1,901,710	-4.92	10,369,210	2,064,234
PERCENT OF TOTAL ROUTE DISPOSITIONS		83.91 %	16.09 %		83.40 %	16.60 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,822,115			12,433,444	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.