



# MARKET ADMINISTRATOR

Central Federal Order No. 32

10801 Renner Boulevard

Lenexa, Kansas 66219

United States

Department of  
Agriculture

Agricultural Marketing Service  
Dairy Programs

phone (913) 495-9300 fax (913) 888-9207  
e-mail market.administrator@fmmacentral.com  
home page www.fmmacentral.com

MAILING ADDRESS:  
P.O. Box 14650  
Shawnee Mission, KS 66285-4650

## CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JULY 2002

(BASED ON REPORTS OF POOL HANDLERS)

### PRICE SUMMARY (JACKSON COUNTY, MO)

	JULY 2002	JUNE 2002	JULY 2001
PRODUCER PRICE DIFFERENTIAL (CWT)	\$1.11	\$0.91	\$0.68
BUTTERFAT PRICE (LB)	1.0929	1.1211	2.1883
PROTEIN PRICE (LB)	1.8095	2.0148	2.3175
OTHER SOLIDS PRICE (LB)	0.0150	0.0247	0.1510
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00055	0.00059	0.00083
CLASS I PRICE (CWT)	12.62	13.03	17.34
CLASS II PRICE (CWT)	11.14	11.19	15.96
CLASS III PRICE (CWT)	9.33	10.09	15.46
CLASS IV PRICE (CWT)	10.45	10.52	14.81
STATISTICAL UNIFORM PRICE (CWT)	10.44	11.00	16.14

### MARKETING DATA

	NA/	9,759	11,577
NUMBER OF FARMS			
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	24.38 %	22.13 %	24.10 %
PERCENT CLASS II	7.08 %	7.01 %	6.37 %
PERCENT CLASS III	66.85 %	63.35 %	62.81 %
PERCENT CLASS IV	1.69 %	7.51 %	6.72 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.53 %	3.59 %	3.53 %
PROTEIN	2.92 %	2.96 %	2.91 %
OTHER SOLIDS	5.71 %	5.73 %	5.71 %
SOMATIC CELL COUNT (1,000)	356	315	382

### RECEIPTS

TOTAL RECEIPTS POOLED	1,696,045,259	1,683,208,566	1,669,130,016
LESS: OTHER ORDER & OTHER SOURCE MILK	50,064,354	49,618,307	41,302,946
LESS: BEGINNING INVENTORY	57,011,459	45,996,793	42,200,843
LESS: OVERAGE	231,278	337,652	776,749
<b>TOTAL PRODUCER MILK</b>	<b>1,588,738,168</b>	<b>1,587,255,814</b>	<b>1,584,849,478</b>
AVG. DAILY PRODUCER MILK COMPARED WITH:		-3.14 %	+0.25 %

### CLASS I UTILIZATION

WHOLE MILK	96,161,034	87,719,599	92,015,615
REDUCED FAT MILK	158,266,782	145,113,268	154,213,712
LOWFAT MILK	40,831,355	37,813,509	38,532,148
SKIM / NONFAT / FAT FREE MILK	68,587,215	63,566,405	66,347,411
BUTTERMILK	3,932,166	3,583,913	3,947,917
FLAVORED MILK AND MILK DRINKS	18,486,162	16,866,756	16,862,494
<b>TOTAL CLASS I ON ROUTES</b>	<b>386,264,714</b>	<b>354,663,450</b>	<b>371,919,297</b>
CLASS I TO NONPOOL PLANTS	5,135,894	4,587,687	9,233,050
CLASS I ENDING INVENTORY	26,014,409	26,517,577	30,146,734
EXCESS SHRINKAGE	960,148	772,069	1,449,921
<b>GROSS CLASS I UTILIZATION</b>	<b>418,375,165</b>	<b>386,540,783</b>	<b>412,749,002</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	4,504,759	3,718,838	3,976,776
LESS: BEGINNING INVENTORY & OVERAGE	26,606,416	31,533,149	26,773,873
<b>TOTAL PRODUCER MILK IN CLASS I</b>	<b>387,263,990</b>	<b>351,288,796</b>	<b>381,998,353</b>
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+6.68 %	+1.38 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.85 %	1.84 %	1.84 %

<b>CLASS II UTILIZATION</b>	<b>July 2002</b>	<b>JUNE 2002</b>	<b>July 2001</b>
FLUID CREAM	6,189,880	5,687,210	8,903,881
SOUR CREAM AND DIPS	6,755,448	6,989,205	4,831,490
YOGURT	10,128,336	8,526,089	7,607,118
COTTAGE CHEESE	47,454,375	41,855,809	39,253,029
FROZEN DESSERTS	33,817,600	31,639,513	31,570,112
OTHER CLASS II	2,448,808	2,477,117	2,025,612
CLASS II TO NONPOOL PLANTS	30,172,905	35,178,180	28,056,198
CLASS II SHRINKAGE	67,378	1,859	90,040
<b>GROSS CLASS II UTILIZATION</b>	<b>137,034,730</b>	<b>132,354,982</b>	<b>122,337,480</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	22,503,004	20,674,856	19,397,410
LESS: BEGINNING INVENTORY & OVERAGE	2,103,882	489,363	2,003,654
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>112,427,844</b>	<b>111,190,763</b>	<b>100,936,416</b>

<b>CLASS III UTILIZATION</b>			
CLASS III PRODUCTS	72,675,770	67,580,617	25,180,479
APPROVED DUMPS AND ANIMAL FEED	3,759,116	2,789,089	0
CLASS III TO NONPOOL PLANTS	997,730,630	948,911,999	981,215,065
CLASS III SHRINKAGE	7,881,065	6,077,830	8,020
<b>GROSS CLASS III UTILIZATION</b>	<b>1,082,046,581</b>	<b>1,025,359,535</b>	<b>1,006,403,564</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	14,086,811	17,094,656	8,891,115
LESS: BEGINNING INVENTORY & OVERAGE	5,799,846	2,613,771	2,086,057
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>1,062,159,924</b>	<b>1,005,651,108</b>	<b>995,426,392</b>

<b>CLASS IV UTILIZATION</b>			
CLASS IV PRODUCTS	681,035	451,703	631,545
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	2,719,224
CLASS IV TO NONPOOL PLANTS	29,604,179	108,007,234	98,888,730
ENDING INVENTORY	28,303,086	30,494,082	18,707,842
CLASS IV SHRINKAGE	483	247	6,692,629
<b>GROSS CLASS IV UTILIZATION</b>	<b>58,588,783</b>	<b>138,953,266</b>	<b>127,639,970</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	8,969,780	8,129,957	9,037,645
LESS: BEGINNING INVENTORY & OVERAGE	22,732,593	11,698,162	12,114,008
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>26,886,410</b>	<b>119,125,147</b>	<b>106,488,317</b>

NO. OF POOL PLANTS	NA/	53	54
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	65	55
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	46,484,227	47,477,552 R/

### AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JULY 2002		% CHANGE PREV. YEAR (DAILY BASIS)	JULY 2001	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	24.89	2,633,550	468,419	+4.51	2,485,790	482,456
REDUCED FAT MILK	40.97	4,197,345	908,035	+2.63	4,069,662	904,974
LOWFAT MILK	10.57	1,142,456	174,684	+5.97	1,085,885	157,088
SKIM / NONFAT / FAT FREE MILK	17.76	1,853,478	359,013	+3.38	1,793,617	346,622
BUTTERMILK	1.02	100,284	26,560	-0.40	106,771	20,581
FLAVORED MILK & MILK DRINKS	4.79	506,968	89,360	+9.63	465,465	78,488
SUB-TOTAL	100.00	10,434,081	2,026,071	+3.86	10,007,189	1,990,209
PERCENT OF TOTAL ROUTE DISPOSITIONS		83.74 %	16.26 %		83.41 %	16.59 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,460,152			11,997,398	

#### NOTES

R/ REVISED.  
NA/ CURRENT INFORMATION NOT AVAILABLE.