



MARKET ADMINISTRATOR

Central Federal Order No. 32

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United States

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR SEPTEMBER 2002

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	SEPTEMBER 2002	AUGUST 2002	SEPTEMBER 2001
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.82	\$1.04	\$0.66
BUTTERFAT PRICE (LB)	1.0099	1.0701	2.4449
PROTEIN PRICE (LB)	2.0646	1.9021	2.1647
OTHER SOLIDS PRICE (LB)	0.0367	0.0177	0.1520
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00057	0.00056	0.00085
CLASS I PRICE (CWT)	12.46	12.48	17.56
CLASS II PRICE (CWT)	10.91	11.07	16.24
CLASS III PRICE (CWT)	9.92	9.54	15.90
CLASS IV PRICE (CWT)	10.22	10.41	15.59
STATISTICAL UNIFORM PRICE (CWT)	10.74	10.58	16.56

MARKETING DATA

NUMBER OF FARMS	NA/	9,579	10,085
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	26.33	27.02 %	28.23 %
PERCENT CLASS II	6.19	6.50 %	6.79 %
PERCENT CLASS III	62.42	65.57 %	59.05 %
PERCENT CLASS IV	5.06	0.91 %	5.93 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.63 %	3.55 %	3.65 %
PROTEIN	3.03 %	2.97 %	3.06 %
OTHER SOLIDS	5.68 %	5.70 %	5.69 %
SOMATIC CELL COUNT (1,000)	338	360	363

RECEIPTS

TOTAL RECEIPTS POOLED	1,631,107,073	1,667,710,796	1,506,928,000
LESS: OTHER ORDER & OTHER SOURCE MILK	57,096,174	51,749,698	51,982,173
LESS: BEGINNING INVENTORY	50,465,208	54,484,080	46,967,428
LESS: OVERAGE	214,986	165,134	188,444
TOTAL PRODUCER MILK	1,523,330,705	1,561,311,884	1,407,789,955
AVG. DAILY PRODUCER MILK COMPARED WITH:		+0.82 %	+8.21 %

CLASS I UTILIZATION

WHOLE MILK	91,732,530	96,535,639	89,864,218
REDUCED FAT MILK	156,355,882	161,776,913	154,441,865
LOWFAT MILK	42,857,756	43,577,106	41,648,318
SKIM / NONFAT / FAT FREE MILK	68,367,267	69,700,194	67,782,562
BUTTERMILK	3,646,710	3,936,810	3,629,071
FLAVORED MILK AND MILK DRINKS	38,658,359	28,079,074	35,991,630
TOTAL CLASS I ON ROUTES	401,618,504	403,605,736	393,357,664
CLASS I TO NONPOOL PLANTS	6,296,429	14,911,862	12,807,061
CLASS I ENDING INVENTORY	28,766,041	32,823,191	27,994,315
EXCESS SHRINKAGE	1,389,102	1,413,692	1,182,080
GROSS CLASS I UTILIZATION	438,070,076	452,754,481	435,341,120
LESS: OTHER ORDER & OTHER SOURCE MILK	4,130,324	4,147,508	6,076,189
LESS: BEGINNING INVENTORY & OVERAGE	32,823,191	26,815,472	31,881,111
TOTAL PRODUCER MILK IN CLASS I	401,116,561	421,791,501	397,383,820
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-1.73 %	0.94 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.78 %	1.82 %	1.77 %

CLASS II UTILIZATION	September 2002	AUGUST 2002	September 2001
FLUID CREAM	5,549,176	6,287,882	7,870,889
SOUR CREAM AND DIPS	6,167,884	6,872,421	6,331,423
YOGURT	9,153,491	9,499,070	7,268,922
COTTAGE CHEESE	43,506,111	50,382,102	43,967,894
FROZEN DESSERTS	22,669,641	28,158,248	19,197,588
OTHER CLASS II	2,036,732	2,275,846	1,899,077
CLASS II TO NONPOOL PLANTS	24,792,123	22,277,730	22,681,201
CLASS II SHRINKAGE	8,121	29,728	14,771
GROSS CLASS II UTILIZATION	113,883,279	125,783,027	109,231,765
LESS: OTHER ORDER & OTHER SOURCE MILK	18,199,132	20,886,395	13,240,232
LESS: BEGINNING INVENTORY & OVERAGE	1,317,181	3,412,022	372,249
TOTAL PRODUCER MILK IN CLASS II	94,366,966	101,484,610	95,619,284

CLASS III UTILIZATION			
CLASS III PRODUCTS	68,441,053	72,618,213	62,394,608
APPROVED DUMPS AND ANIMAL FEED	3,442,921	2,868,493	-0-
CLASS III TO NONPOOL PLANTS	899,786,350	971,087,738	792,983,810
CLASS III SHRINKAGE	7,737,656	7,954,614	46,134
GROSS CLASS III UTILIZATION	979,407,980	1,054,529,058	855,424,552
LESS: OTHER ORDER & OTHER SOURCE MILK	25,567,656	19,999,524	20,870,541
LESS: BEGINNING INVENTORY & OVERAGE	3,033,222	10,758,282	3,207,058
TOTAL PRODUCER MILK IN CLASS III	950,807,102	1,023,771,252	831,346,953

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	904,667	702,854	911,585
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	2,690,283
CLASS IV TO NONPOOL PLANTS	70,023,443	16,252,430	62,384,043
ENDING INVENTORY	28,816,551	17,688,820	34,147,890
CLASS IV SHRINKAGE	1,077	126	6,796,762
GROSS CLASS IV UTILIZATION	99,745,738	34,644,230	106,930,563
LESS: OTHER ORDER & OTHER SOURCE MILK	9,199,062	6,716,271	11,795,211
LESS: BEGINNING INVENTORY & OVERAGE	13,506,600	13,663,438	11,695,454
TOTAL PRODUCER MILK IN CLASS IV	77,040,076	14,264,521	83,439,898

NO. OF POOL PLANTS	51	53	55
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	67	58
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	51,085,233	49,388,056

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	SEPTEMBER 2002		% CHANGE PREV. YEAR (DAILY BASIS)	SEPTEMBER 2001	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	22.84	2,597,514	460,237	+2.08	2,543,966	451,508
REDUCED FAT MILK	38.93	4,280,171	931,692	+1.24	4,257,716	890,346
LOWFAT MILK	10.67	1,237,725	190,867	+2.90	1,206,290	181,987
SKIM / NONFAT / FAT FREE MILK	17.02	1,903,705	375,204	+0.86	1,910,484	348,935
BUTTERMILK	0.91	95,193	26,364	+0.49	99,606	21,363
FLAVORED MILK & MILK DRINKS	9.63	1,088,990	199,622	+7.41	1,006,092	193,629
SUB-TOTAL	100.00	11,203,298	2,183,986	+2.10	11,024,154	2,087,768
PERCENT OF TOTAL ROUTE DISPOSITIONS		83.69 %	16.31 %		84.08 %	15.92 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,387,284			13,111,922	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.