



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR DECEMBER 2002

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	DECEMBER 2002	NOVEMBER 2002	DECEMBER 2001
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.93	\$0.90	\$0.66
BUTTERFAT PRICE (LB)	1.1922	1.0923	1.4322
PROTEIN PRICE (LB)	1.7506	1.8469	1.9782
OTHER SOLIDS PRICE (LB)	0.0584	0.0850	0.1517
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00056	0.00056	0.00064
CLASS I PRICE (CWT)	12.52	12.60	13.98
CLASS II PRICE (CWT)	11.62	11.26	12.61
CLASS III PRICE (CWT)	9.74	9.84	11.80
CLASS IV PRICE (CWT)	10.49	10.58	11.79
STATISTICAL UNIFORM PRICE (CWT)	10.67	10.74	12.46

MARKETING DATA

NUMBER OF FARMS	9,103	9,118	9,857
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	25.33 %	27.39 %	26.75 %
PERCENT CLASS II	5.20 %	5.53 %	5.32 %
PERCENT CLASS III	66.79 %	64.69 %	59.80 %
PERCENT CLASS IV	2.68 %	2.39 %	8.13 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.80 %	3.83 %	3.80 %
PROTEIN	3.10 %	3.14 %	3.10 %
OTHER SOLIDS	5.70 %	5.69 %	5.70 %
SOMATIC CELL COUNT (1,000)	289	296	306

RECEIPTS

TOTAL RECEIPTS POOLED	1,741,652,277	1,651,137,776	1,615,354,754
LESS: OTHER ORDER & OTHER SOURCE MILK	52,248,932	53,451,120	41,836,207
LESS: BEGINNING INVENTORY	52,638,769	53,649,167	50,402,107
LESS: OVERAGE	155,915	155,454	160,347
TOTAL PRODUCER MILK	1,636,608,661	1,543,882,035	1,522,956,093
AVG. DAILY PRODUCER MILK COMPARED WITH:		+2.59 %	+7.46 %

CLASS I UTILIZATION

WHOLE MILK	98,863,805	96,823,659	96,634,501
REDUCED FAT MILK	162,015,464	161,339,509	161,989,008
LOWFAT MILK	42,393,777	44,040,695	41,563,200
SKIM / NONFAT / FAT FREE MILK	67,746,222	69,588,801	68,512,740
BUTTERMILK	3,803,249	3,892,903	3,996,957
FLAVORED MILK AND MILK DRINKS	32,455,844	36,718,407	31,165,645
EGGNOG	4,577,195	2,796,289	4,598,944
TOTAL CLASS I ON ROUTES	411,855,556	415,200,263	408,460,995
CLASS I TO NONPOOL PLANTS	5,740,567	13,096,580	6,378,362
CLASS I ENDING INVENTORY	31,593,754	31,539,737	28,655,010
EXCESS SHRINKAGE	999,929	1,560,935	1,797,871
GROSS CLASS I UTILIZATION	450,189,806	461,397,515	445,292,238
LESS: OTHER ORDER & OTHER SOURCE MILK	4,102,892	4,863,976	4,219,868
LESS: BEGINNING INVENTORY & OVERAGE	31,539,757	33,605,810	33,682,967
TOTAL PRODUCER MILK IN CLASS I	414,547,157	422,927,729	407,389,403
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-5.14	+1.76 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.88 %	1.83 %	1.87 %

CLASS II UTILIZATION	DECEMBER 2002	NOVEMBER 2002	DECEMBER 2001
FLUID CREAM	7,792,249	7,605,534	10,476,321
SOUR CREAM AND DIPS	8,402,113	8,187,922	7,989,543
YOGURT	8,363,631	9,202,736	5,226,405
COTTAGE CHEESE	41,477,429	40,683,756	33,846,035
FROZEN DESSERTS	15,636,493	14,285,647	13,983,406
OTHER CLASS II	2,410,633	2,368,808	2,141,689
CLASS II TO NONPOOL PLANTS	17,407,693	18,482,451	19,848,360
CLASS II SHRINKAGE	279	856	20,959
GROSS CLASS II UTILIZATION	101,490,520	100,817,710	93,532,718
LESS: OTHER ORDER & OTHER SOURCE MILK	15,309,583	14,734,126	11,615,159
LESS: BEGINNING INVENTORY & OVERAGE	1,090,911	775,751	834,495
TOTAL PRODUCER MILK IN CLASS II	85,090,026	85,307,833	81,083,064

CLASS III UTILIZATION	DECEMBER 2002	NOVEMBER 2002	DECEMBER 2001
CLASS III PRODUCTS	72,963,288	70,113,922	107,166,537
APPROVED DUMPS AND ANIMAL FEED	3,619,020	2,987,924	-0-
CLASS III TO NONPOOL PLANTS	1,039,117,115	948,693,649	822,048,319
CLASS III SHRINKAGE	7,300,167	7,268,370	31,189
GROSS CLASS III UTILIZATION	1,122,999,590	1,029,063,865	929,246,045
LESS: OTHER ORDER & OTHER SOURCE MILK	25,085,966	26,319,344	16,212,843
LESS: BEGINNING INVENTORY & OVERAGE	4,745,131	3,939,861	2,277,012
TOTAL PRODUCER MILK IN CLASS III	1,093,168,493	998,804,660	910,756,190

CLASS IV UTILIZATION	DECEMBER 2002	NOVEMBER 2002	DECEMBER 2001
CLASS IV PRODUCTS	6,249,718	2,610,067	1,235,336
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,003,811
CLASS IV TO NONPOOL PLANTS	37,461,947	36,147,440	107,460,026
ENDING INVENTORY	23,257,615	21,099,012	27,490,228
CLASS IV SHRINKAGE	3,081	2,167	8,094,352
GROSS CLASS IV UTILIZATION	66,972,361	59,858,686	147,283,753
LESS: OTHER ORDER & OTHER SOURCE MILK	7,750,491	7,533,674	9,788,337
LESS: BEGINNING INVENTORY & OVERAGE	15,418,885	15,483,199	13,767,980
TOTAL PRODUCER MILK IN CLASS IV	43,802,985	36,841,813	123,727,436

NO. OF POOL PLANTS	54	54	52
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	66	67	59
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	53,511,287	53,623,775	50,051,335

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	DECEMBER 2002		% CHANGE PREV. YEAR (DAILY BASIS)	DECEMBER 2001	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	24.01	2,670,230	518,925	+2.31	2,654,396	462,846
REDUCED FAT MILK	39.34	4,241,138	985,167	+0.02	4,325,152	900,300
LOWFAT MILK	10.29	1,180,433	187,108	+2.00	1,171,003	169,745
SKIM / NONFAT / FAT FREE MILK	16.45	1,817,759	367,603	-1.12	1,879,799	330,289
BUTTERMILK	0.92	100,495	22,190	-4.85	105,474	23,460
FLAVORED MILK & MILK DRINKS	8.99	1,028,950	165,664	+3.55	983,654	170,042
SUB-TOTAL	100.00	11,039,005	2,246,657	+0.83	11,119,478	2,056,682
PERCENT OF TOTAL ROUTE DISPOSITIONS		83.09 %	16.91 %		84.39 %	15.61 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,285,662			13,176,160	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.