



MARKET ADMINISTRATOR

Central Federal Order No. 32

10801 Renner Boulevard

Lenexa, Kansas 66219

United States

Department of
Agriculture

Agricultural Marketing Service
Dairy Programs

phone (913) 495-9300 fax (913) 888-9207
e-mail market.administrator@fmmacentral.com
home page www.fmmacentral.com

MAILING ADDRESS:
P.O. Box 14650
Shawnee Mission, KS 66285-4650

CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JANUARY 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)

	JANUARY 2003	DECEMBER 2002	JANUARY 2002
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.89	\$0.93	\$0.74
BUTTERFAT PRICE (LB)	1.1856	1.1922	1.4846
PROTEIN PRICE (LB)	1.8164	1.7506	1.9660
OTHER SOLIDS PRICE (LB)	0.0339	0.0584	0.1392
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00057	0.00056	0.00065
CLASS I PRICE (CWT)	12.56	12.52	13.96
CLASS II PRICE (CWT)	11.29	11.62	12.69
CLASS III PRICE (CWT)	9.78	9.74	11.87
CLASS IV PRICE (CWT)	10.07	10.49	11.93
STATISTICAL UNIFORM PRICE (CWT)	10.67	10.67	12.61

MARKETING DATA

NUMBER OF FARMS	NA/	9,103	9,755
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	26.07 %	25.33 %	28.54 %
PERCENT CLASS II	5.75 %	5.20 %	6.21 %
PERCENT CLASS III	63.50 %	66.79 %	58.16 %
PERCENT CLASS IV	4.68 %	2.68 %	7.09 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.77 %	3.80 %	3.78 %
PROTEIN	3.07 %	3.10 %	3.08 %
OTHER SOLIDS	5.71 %	5.70 %	5.70 %
SOMATIC CELL COUNT (1,000)	302	289	306

RECEIPTS

TOTAL RECEIPTS POOLED	1,783,358,066	1,741,652,277	1,616,008,435
LESS: OTHER ORDER & OTHER SOURCE MILK	51,264,417	52,248,932	43,168,222
LESS: BEGINNING INVENTORY	54,845,605	52,638,769	56,151,755
LESS: OVERAGE	264,119	155,915	110,025

TOTAL PRODUCER MILK

1,676,983,925 **1,636,608,661** **1,516,578,433**

AVG. DAILY PRODUCER MILK COMPARED WITH:

+2.47 % +10.58 %

CLASS I UTILIZATION

WHOLE MILK	101,488,188	98,863,805	99,147,241
REDUCED FAT MILK	170,376,847	162,015,464	168,624,362
LOWFAT MILK	45,483,456	42,393,777	44,375,200
SKIM / NONFAT / FAT FREE MILK	72,670,639	67,746,222	72,146,789
BUTTERMILK	3,576,062	3,803,249	3,926,593
FLAVORED MILK AND MILK DRINKS	37,856,711	32,455,844	36,703,171
EGGNOG	66,011	4,577,195	-0-

TOTAL CLASS I ON ROUTES

431,517,914 411,855,556 424,923,356

CLASS I TO NONPOOL PLANTS

6,454,962 5,740,567 6,210,207

CLASS I ENDING INVENTORY

33,314,834 31,593,754 33,258,773

EXCESS SHRINKAGE

1,709,266 999,929 1,106,170

GROSS CLASS I UTILIZATION

472,996,976 450,189,806 465,498,506

LESS: OTHER ORDER & OTHER SOURCE MILK

3,693,562 4,102,892 3,896,782

LESS: BEGINNING INVENTORY & OVERAGE

32,139,150 31,539,757 28,706,336

TOTAL PRODUCER MILK IN CLASS I

437,164,264 **414,547,157** **432,895,388**

AVG. DAILY CI I PRODUCER MILK COMPARED WITH:

+5.46 % +0.99 %

AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS

1.79 % 1.88 % 1.79 %

CLASS II UTILIZATION	JANUARY 2003	DECEMBER 2002	JANUARY 2002
FLUID CREAM	6,326,202	7,792,249	9,007,093
SOUR CREAM AND DIPS	6,791,286	8,402,113	6,494,444
YOGURT	11,401,922	8,363,631	7,927,224
COTTAGE CHEESE	49,515,852	41,477,429	44,343,071
FROZEN DESSERTS	16,487,193	15,636,493	17,370,255
OTHER CLASS II	1,948,742	2,410,633	1,773,380
CLASS II TO NONPOOL PLANTS	21,928,086	17,407,693	23,331,103
CLASS II SHRINKAGE	4,780	279	1
GROSS CLASS II UTILIZATION	114,404,063	101,490,520	110,246,571
LESS: OTHER ORDER & OTHER SOURCE MILK	16,366,472	15,309,583	14,380,592
LESS: BEGINNING INVENTORY & OVERAGE	1,534,209	1,090,911	1,726,352
TOTAL PRODUCER MILK IN CLASS II	96,503,382	85,090,026	94,139,627

CLASS III UTILIZATION	JANUARY 2003	DECEMBER 2002	JANUARY 2002
CLASS III PRODUCTS	73,336,641	72,963,288	108,230,543
APPROVED DUMPS AND ANIMAL FEED	3,501,708	3,619,020	3,129,546
CLASS III TO NONPOOL PLANTS	1,012,244,132	1,039,117,115	787,132,048
CLASS III SHRINKAGE	7,724,372	7,300,167	7,410,407
GROSS CLASS III UTILIZATION	1,096,806,853	1,122,999,590	905,902,544
LESS: OTHER ORDER & OTHER SOURCE MILK	24,225,788	25,085,966	15,814,641
LESS: BEGINNING INVENTORY & OVERAGE	7,785,982	4,745,131	8,126,790
TOTAL PRODUCER MILK IN CLASS III	1,064,795,083	1,093,168,493	881,961,113

CLASS IV UTILIZATION	JANUARY 2003	DECEMBER 2002	JANUARY 2002
CLASS IV PRODUCTS	9,251,933	6,249,718	420,336
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS IV TO NONPOOL PLANTS	73,245,923	37,461,947	113,828,209
ENDING INVENTORY	16,651,500	23,257,615	20,110,440
CLASS IV SHRINKAGE	818	3,081	1,829
GROSS CLASS IV UTILIZATION	99,150,174	66,972,361	134,360,814
LESS: OTHER ORDER & OTHER SOURCE MILK	6,978,595	7,750,491	9,076,207
LESS: BEGINNING INVENTORY & OVERAGE	13,650,383	15,418,885	17,702,302
TOTAL PRODUCER MILK IN CLASS IV	78,521,196	43,802,985	107,582,305

NO. OF POOL PLANTS	53	54	54
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	67 R/	56
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	53,511,727 R/	53,103,622

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JANUARY 2003		% CHANGE PREV. YEAR (DAILY BASIS)	JANUARY 2002	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	23.52	2,735,831	537,982	+2.36	2,721,859	476,439
REDUCED FAT MILK	39.48	4,446,731	1,049,296	+1.04	4,488,601	950,894
LOWFAT MILK	10.54	1,270,402	196,806	+2.50	1,246,054	185,404
SKIM / NONFAT / FAT FREE MILK	16.84	1,949,115	395,099	+0.73	1,968,056	359,260
BUTTERMILK	0.83	94,798	20,559	-8.93	104,708	21,956
FLAVORED MILK & MILK DRINKS	8.79	1,044,615	178,698	+3.32	997,321	186,653
SUB-TOTAL	100.00	11,541,492	2,378,440	+1.55	11,526,599	2,180,606
PERCENT OF TOTAL ROUTE DISPOSITIONS		82.91 %	17.09 %		84.09 %	15.91 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,919,932			13,707,205	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.