



MARKET ADMINISTRATOR

Central Federal Order No. 32

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United States

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR APRIL 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	APRIL 2003	MARCH 2003	APRIL 2002
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.81	\$0.97	\$0.83
BUTTERFAT PRICE (LB)	1.1503	1.1459	1.2890
PROTEIN PRICE (LB)	1.8006	1.6648	2.0109
OTHER SOLIDS PRICE (LB)	-0.0008	0.0206	0.0566
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00055	0.00054	0.00062
CLASS I PRICE (CWT)	11.64	11.81	13.47
CLASS II PRICE (CWT)	10.44	10.54	11.88
CLASS III PRICE (CWT)	9.41	9.11	10.85
CLASS IV PRICE (CWT)	9.73	9.79	11.09
STATISTICAL UNIFORM PRICE (CWT)	10.22	10.08	11.68

MARKETING DATA

NUMBER OF FARMS	NA/	8,098	9,550
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	27.41	27.48	26.22 %
PERCENT CLASS II	7.06	6.39	6.57 %
PERCENT CLASS III	57.23	57.76	60.00 %
PERCENT CLASS IV	8.30	8.37	7.21 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.66	3.72	3.71 %
PROTEIN	3.00	3.04	3.02 %
OTHER SOLIDS	5.75	5.74	5.73 %
SOMATIC CELL COUNT (1,000)	304	312	302

RECEIPTS

TOTAL RECEIPTS POOLED	1,545,736,410	1,561,502,969	1,667,192,687
LESS: OTHER ORDER & OTHER SOURCE MILK	29,379,228	28,009,572	48,028,412
LESS: BEGINNING INVENTORY	53,502,039	46,535,986	61,202,589
LESS: OVERAGE	73,777	32,284	79,849
TOTAL PRODUCER MILK	1,462,781,366	1,486,925,127	1,557,881,837
AVG. DAILY PRODUCER MILK COMPARED WITH:		+1.66	-6.10 %

CLASS I UTILIZATION

WHOLE MILK	91,689,207	96,344,731	91,639,372
REDUCED FAT MILK	156,236,124	161,624,052	157,826,465
LOWFAT MILK	42,617,254	43,877,095	42,892,489
SKIM / NONFAT / FAT FREE MILK	67,955,843	70,150,760	69,727,813
BUTTERMILK	3,470,339	3,598,381	3,934,173
FLAVORED MILK AND MILK DRINKS	37,058,067	35,666,921	37,384,248
TOTAL CLASS I ON ROUTES	399,026,834	411,261,940	403,404,560
CLASS I TO NONPOOL PLANTS	5,828,100	5,220,876	5,291,221
CLASS I ENDING INVENTORY	27,489,102	28,911,903	33,095,992
EXCESS SHRINKAGE	1,266,290	924,920	1,333,225
GROSS CLASS I UTILIZATION	433,610,326	446,319,639	443,124,998
LESS: OTHER ORDER & OTHER SOURCE MILK	3,740,315	3,469,970	4,614,008
LESS: BEGINNING INVENTORY & OVERAGE	28,922,419	34,278,884	30,070,760
TOTAL PRODUCER MILK IN CLASS I	400,947,592	408,570,785	408,440,230
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+1.41 %	-1.83 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.77 %	1.79 %	1.77 %

CLASS II UTILIZATION	APRIL 2003	MARCH 2003	APRIL 2002
FLUID CREAM	6,114,790	5,867,652	5,650,271
SOUR CREAM AND DIPS	6,875,997	6,560,147	6,802,751
YOGURT	12,414,870	11,512,234	9,141,678
COTTAGE CHEESE	49,397,751	46,281,744	44,124,710
FROZEN DESSERTS	26,175,444	21,870,253	28,859,453
OTHER CLASS II	2,565,844	2,711,129	1,930,692
CLASS II TO NONPOOL PLANTS	20,987,285	18,108,954	30,215,035
CLASS II SHRINKAGE	12,481	80,692	11,888
GROSS CLASS II UTILIZATION	124,544,462	112,992,805	126,736,478
LESS: OTHER ORDER & OTHER SOURCE MILK	19,492,655	17,491,468	20,607,322
LESS: BEGINNING INVENTORY & OVERAGE	1,708,269	560,466	3,766,366
TOTAL PRODUCER MILK IN CLASS II	103,343,538	94,940,871	102,362,790

CLASS III UTILIZATION			
CLASS III PRODUCTS	-0-	8,121	68,919,648
APPROVED DUMPS AND ANIMAL FEED	3,276,682	3,206,669	3,661,640
CLASS III TO NONPOOL PLANTS	830,269,951	851,836,864	878,684,991
CLASS III SHRINKAGE	6,738,219	7,011,763	8,227,011
GROSS CLASS III UTILIZATION	840,284,852	862,063,417	959,493,290
LESS: OTHER ORDER & OTHER SOURCE MILK	1,585,047	1,931,603	15,619,976
LESS: BEGINNING INVENTORY & OVERAGE	1,685,432	1,231,533	9,159,150
TOTAL PRODUCER MILK IN CLASS III	837,014,373	858,900,281	934,714,164

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	11,319,624	5,815,209	641,405
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS IV TO NONPOOL PLANTS	110,390,375	109,658,906	115,739,928
ENDING INVENTORY	25,586,746	24,650,620	21,455,675
CLASS IV SHRINKAGE	25	2,373	913
GROSS CLASS IV UTILIZATION	147,296,770	140,127,108	137,837,921
LESS: OTHER ORDER & OTHER SOURCE MILK	4,561,211	5,116,531	7,187,106
LESS: BEGINNING INVENTORY & OVERAGE	21,259,696	10,497,387	18,286,162
TOTAL PRODUCER MILK IN CLASS IV	121,475,863	124,513,190	112,364,653

NO. OF POOL PLANTS	46	47	52
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	65	62
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	52,351,868	50,538,839

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	APRIL 2003		% CHANGE PREV. YEAR (DAILY BASIS)	APRIL 2002	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	22.98	2,575,221	481,086	0.05	2,612,798	441,848
REDUCED FAT MILK	39.15	4,219,858	988,013	-1.01	4,354,550	906,332
LOWFAT MILK	10.68	1,227,020	193,555	-0.64	1,239,389	190,361
SKIM / NONFAT / FAT FREE MILK	17.03	1,888,820	376,375	-2.54	1,964,170	360,090
BUTTERMILK	0.87	96,725	18,953	-11.79	105,340	25,799
FLAVORED MILK & MILK DRINKS	9.29	1,061,738	173,530	-0.87	1,049,260	196,882
SUB-TOTAL	100.00	11,069,382	2,231,512	-1.09	11,325,507	2,121,312
PERCENT OF TOTAL ROUTE DISPOSITIONS		83.22 %	16.78 %		84.22 %	15.78 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,300,894			13,446,819	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.