



MARKET ADMINISTRATOR

Central Federal Order No. 32

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United States

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR MAY 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	MAY 2003	APRIL 2003	MAY 2002
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.70	\$0.81	\$0.65
BUTTERFAT PRICE (LB)	1.1512	1.1503	1.1433
PROTEIN PRICE (LB)	1.9275	1.8006	2.2097
OTHER SOLIDS PRICE (LB)	-0.0144	-0.0008	0.0371
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00057	0.00055	0.00062
CLASS I PRICE (CWT)	11.71	11.64	13.26
CLASS II PRICE (CWT)	10.43	10.44	11.29
CLASS III PRICE (CWT)	9.71	9.41	10.82
CLASS IV PRICE (CWT)	9.74	9.73	10.57
STATISTICAL UNIFORM PRICE (CWT)	10.41	10.22	11.47

MARKETING DATA

NUMBER OF FARMS	NA/	8,005	9,497
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	27.12	27.41	24.73 %
PERCENT CLASS II	6.87	7.06	7.16 %
PERCENT CLASS III	56.62	57.23	59.92 %
PERCENT CLASS IV	9.39	8.30	8.19 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.60	3.66	3.64 %
PROTEIN	2.97	3.00	3.01 %
OTHER SOLIDS	5.76	5.75	5.72 %
SOMATIC CELL COUNT (1,000)	310	304	296

RECEIPTS

TOTAL RECEIPTS POOLED	1,561,959,135	1,545,736,410	1,716,039,493
LESS: OTHER ORDER & OTHER SOURCE MILK	29,790,215	29,379,228	47,036,218
LESS: BEGINNING INVENTORY	53,078,005	53,502,039	55,141,511
LESS: OVERAGE	32,475	73,777	77,432
TOTAL PRODUCER MILK	1,479,058,440	1,462,781,366	1,613,784,332
AVG. DAILY PRODUCER MILK COMPARED WITH:		-2.15 %	-8.35 %

CLASS I UTILIZATION

WHOLE MILK	92,182,056	91,689,207	91,868,422
REDUCED FAT MILK	154,347,624	156,236,124	154,747,572
LOWFAT MILK	42,502,485	42,617,254	42,609,341
SKIM / NONFAT / FAT FREE MILK	66,893,714	67,955,843	67,744,932
BUTTERMILK	3,534,070	3,470,339	4,075,989
FLAVORED MILK AND MILK DRINKS	33,251,636	37,058,067	32,109,962
TOTAL CLASS I ON ROUTES	392,711,585	399,026,834	393,156,218
CLASS I TO NONPOOL PLANTS	11,505,185	5,828,100	11,098,316
CLASS I ENDING INVENTORY	27,300,142	27,489,102	31,496,935
EXCESS SHRINKAGE	855,065	1,266,290	584,369
GROSS CLASS I UTILIZATION	432,371,977	433,610,326	436,335,838
LESS: OTHER ORDER & OTHER SOURCE MILK	3,559,236	3,740,315	4,145,440
LESS: BEGINNING INVENTORY & OVERAGE	27,723,137	28,922,419	33,121,547
TOTAL PRODUCER MILK IN CLASS I	401,089,604	400,947,592	399,068,851
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-3.19 %	+0.51 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.79 %	1.77 %	1.79 %

CLASS II UTILIZATION	MAY 2003	APRIL 2003	MAY 2002
FLUID CREAM	6,408,761	6,114,790	6,507,453
SOUR CREAM AND DIPS	6,963,840	6,875,997	7,895,679
YOGURT	11,564,982	12,414,870	8,658,394
COTTAGE CHEESE	48,556,894	49,397,751	49,203,192
FROZEN DESSERTS	28,212,867	26,175,444	29,723,904
OTHER CLASS II	2,323,685	2,565,844	2,089,635
CLASS II TO NONPOOL PLANTS	20,699,563	20,987,285	34,694,303
CLASS II SHRINKAGE	12,865	12,481	165,296
GROSS CLASS II UTILIZATION	124,743,457	124,544,462	138,937,856
LESS: OTHER ORDER & OTHER SOURCE MILK	20,740,248	19,492,655	20,390,323
LESS: BEGINNING INVENTORY & OVERAGE	2,446,648	1,708,269	3,002,606
TOTAL PRODUCER MILK IN CLASS II	101,556,561	103,343,538	115,544,927

CLASS III UTILIZATION			
CLASS III PRODUCTS	-0-	-0-	71,669,044
APPROVED DUMPS AND ANIMAL FEED	3,503,508	3,276,682	-0-
CLASS III TO NONPOOL PLANTS	834,431,761	830,269,951	913,840,250
CLASS III SHRINKAGE	7,117,782	6,738,219	271,017
GROSS CLASS III UTILIZATION	845,053,051	840,284,852	985,780,311
LESS: OTHER ORDER & OTHER SOURCE MILK	1,887,537	1,585,047	15,992,427
LESS: BEGINNING INVENTORY & OVERAGE	5,611,649	1,685,432	2,851,341
TOTAL PRODUCER MILK IN CLASS III	837,553,865	837,014,373	966,936,543

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	16,790,171	11,319,624	573,662
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,092,949
CLASS IV TO NONPOOL PLANTS	127,059,190	110,390,375	129,951,331
ENDING INVENTORY	15,941,236	25,586,746	14,497,558
CLASS IV SHRINKAGE	53	25	6,869,988
GROSS CLASS IV UTILIZATION	159,790,650	147,296,770	154,985,488
LESS: OTHER ORDER & OTHER SOURCE MILK	3,603,194	4,561,211	6,508,028
LESS: BEGINNING INVENTORY & OVERAGE	17,329,046	21,259,696	16,243,449
TOTAL PRODUCER MILK IN CLASS IV	138,858,410	121,475,863	132,234,011

NO. OF POOL PLANTS	45	46	55
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	64	64
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	57,584,306	50,477,769

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	MAY 2003		% CHANGE PREV. YEAR (DAILY BASIS)	MAY 2002	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	23.47	2,571,440	402,175	+0.34	2,575,167	388,330
REDUCED FAT MILK	39.30	4,129,818	849,138	-0.26	4,191,503	800,354
LOWFAT MILK	10.82	1,189,546	181,502	-0.25	1,193,261	181,234
SKIM / NONFAT / FAT FREE MILK	17.04	1,834,895	322,967	-1.26	1,868,809	316,511
BUTTERMILK	0.90	95,322	18,680	-13.30	113,324	18,160
FLAVORED MILK & MILK DRINKS	8.47	924,069	148,564	+3.56	871,310	164,495
SUB-TOTAL	100.00	10,745,090	1,923,026	-0.11	10,813,374	1,869,084
PERCENT OF TOTAL ROUTE DISPOSITIONS		84.82 %	15.18 %		85.26 %	14.74 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,668,116			12,682,458	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.