



MARKET ADMINISTRATOR

Central Federal Order No. 32

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United States

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JUNE 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JUNE 2003	MAY 2003	JUNE 2002
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.69	\$0.70	\$0.91
BUTTERFAT PRICE (LB)	1.1576	1.1512	1.1211
PROTEIN PRICE (LB)	1.9434	1.9275	2.0148
OTHER SOLIDS PRICE (LB)	-0.0200	-0.0144	0.0247
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00057	0.00057	0.00059
CLASS I PRICE (CWT)	11.74	11.71	13.03
CLASS II PRICE (CWT)	10.46	10.43	11.19
CLASS III PRICE (CWT)	9.75	9.71	10.09
CLASS IV PRICE (CWT)	9.76	9.74	10.52
STATISTICAL UNIFORM PRICE (CWT)	10.44	10.41	11.00

MARKETING DATA

NUMBER OF FARMS	NA	7,990	9,759
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	25.38 %	27.12 %	22.13 %
PERCENT CLASS II	7.59 %	6.87 %	7.01 %
PERCENT CLASS III	58.37 %	56.62 %	63.35 %
PERCENT CLASS IV	8.66 %	9.39 %	7.51 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.55 %	3.60 %	3.59 %
PROTEIN	2.95 %	2.97 %	2.96 %
OTHER SOLIDS	5.75 %	5.76 %	5.73 %
SOMATIC CELL COUNT (1,000)	324	310	315

RECEIPTS

TOTAL RECEIPTS POOLED	1,479,508,564	1,561,959,135	1,683,208,566
LESS: OTHER ORDER & OTHER SOURCE MILK	30,189,340	29,790,215	49,618,307
LESS: BEGINNING INVENTORY	43,246,506	53,078,005	45,996,793
LESS: OVERAGE	130,134	32,475	337,652
TOTAL PRODUCER MILK	1,405,942,584	1,479,058,440	1,587,255,814
AVG. DAILY PRODUCER MILK COMPARED WITH:		-1.78 %	-11.42%

CLASS UTILIZATION

WHOLE MILK	88,897,386	92,182,056	87,719,599
REDUCED FAT MILK	146,179,789	154,347,624	145,113,268
LOWFAT MILK	37,400,196	42,502,485	37,813,509
SKIM / NONFAT / FAT FREE MILK	62,726,820	66,893,714	63,566,405
BUTTERMILK	3,214,773	3,534,070	3,583,913
FLAVORED MILK AND MILK DRINKS	17,612,034	33,251,636	16,866,756
TOTAL CLASS I ON ROUTES	356,030,998	392,711,585	354,663,450
CLASS I TO NONPOOL PLANTS	4,119,935	11,505,185	4,587,687
CLASS I ENDING INVENTORY	25,698,987	27,300,142	26,517,577
EXCESS SHRINKAGE	1,470,351	855,065	772,069
GROSS CLASS I UTILIZATION	387,320,271	432,371,977	386,540,783
LESS: OTHER ORDER & OTHER SOURCE MILK	3,136,120	3,559,236	3,718,838
LESS: BEGINNING INVENTORY & OVERAGE	27,305,730	27,723,137	31,533,149
TOTAL PRODUCER MILK IN CLASS I	356,878,421	401,089,604	351,288,796
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-8.06 %	+1.59 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.85 %	1.79 %	1.84 %

CLASS II UTILIZATION	JUNE 2003	MAY 2003	JUNE 2002
FLUID CREAM	6,237,704	6,408,761	5,687,210
SOUR CREAM AND DIPS	6,478,260	6,963,840	6,989,205
YOGURT	12,140,052	11,564,982	8,526,089
COTTAGE CHEESE	48,676,443	48,556,894	41,855,809
FROZEN DESSERTS	29,877,096	28,212,867	31,639,513
OTHER CLASS II	2,237,484	2,323,685	2,477,117
CLASS II TO NONPOOL PLANTS	23,680,359	20,699,563	35,178,180
CLASS II SHRINKAGE	45,398	12,865	1,859
GROSS CLASS II UTILIZATION	129,372,796	124,743,457	132,354,982
LESS: OTHER ORDER & OTHER SOURCE MILK	21,502,348	20,740,248	20,674,856
LESS: BEGINNING INVENTORY & OVERAGE	1,146,562	2,446,648	489,363
TOTAL PRODUCER MILK IN CLASS II	106,723,886	101,556,561	111,190,763

CLASS III UTILIZATION			
CLASS III PRODUCTS	11,008	-0-	67,580,617
APPROVED DUMPS AND ANIMAL FEED	3,112,277	3,503,508	2,789,089
CLASS III TO NONPOOL PLANTS	813,424,482	834,431,761	948,911,999
CLASS III SHRINKAGE	6,199,840	7,117,782	6,077,830
GROSS CLASS III UTILIZATION	822,747,607	845,053,051	1,025,359,535
LESS: OTHER ORDER & OTHER SOURCE MILK	1,431,811	1,887,537	17,094,656
LESS: BEGINNING INVENTORY & OVERAGE	676,179	5,611,649	2,613,771
TOTAL PRODUCER MILK IN CLASS III	820,639,617	837,553,865	1,005,651,108

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	18,541,448	16,790,171	451,703
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS IV TO NONPOOL PLANTS	100,170,986	127,059,190	108,007,234
ENDING INVENTORY	21,352,015	15,941,236	30,494,082
CLASS IV SHRINKAGE	3,441	53	247
GROSS CLASS IV UTILIZATION	140,067,890	159,790,650	138,953,266
LESS: OTHER ORDER & OTHER SOURCE MILK	4,119,061	3,603,194	8,129,957
LESS: BEGINNING INVENTORY & OVERAGE	14,248,169	17,329,046	11,698,162
TOTAL PRODUCER MILK IN CLASS IV	121,700,660	138,858,410	119,125,147

NO. OF POOL PLANTS	45	45	53
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	65	65
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	58,388,006	46,484,227

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JUNE 2003		% CHANGE PREV. YEAR (DAILY BASIS)	JUNE 2002	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	24.97	2,512,019	451,227	+1.34	2,489,742	434,245
REDUCED FAT MILK	41.06	3,963,362	909,298	+0.73	3,983,320	853,789
LOWFAT MILK	10.50	1,079,397	167,276	-1.09	1,098,282	162,168
SKIM / NONFAT / FAT FREE MILK	17.62	1,746,671	344,223	-1.32	1,777,880	341,000
BUTTERMILK	0.90	89,448	17,711	-10.30	94,546	24,918
FLAVORED MILK & MILK DRINKS	4.95	508,590	78,478	+4.42	476,635	85,590
SUB-TOTAL	100.00	9,899,487	1,968,213	+0.39	9,920,405	1,901,710
PERCENT OF TOTAL ROUTE DISPOSITIONS		83.42 %	16.58 %		83.91 %	16.09 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,867,700			11,822,115	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.