



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JULY 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JULY 2003	JUNE 2003	JULY 2002
PRODUCER PRICE DIFFERENTIAL (CWT)	\$-0.29	\$0.69	\$1.11
BUTTERFAT PRICE (LB)	1.2055	1.1576	1.0929
PROTEIN PRICE (LB)	2.5480	1.9434	1.8095
OTHER SOLIDS PRICE (LB)	-0.0124	-0.0200	0.0150
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00067	0.00057	0.00055
CLASS I PRICE (CWT)	11.97	11.74	12.62
CLASS II PRICE (CWT)	10.63	10.46	11.14
CLASS III PRICE (CWT)	11.78	9.75	9.33
CLASS IV PRICE (CWT)	9.95	9.76	10.45
STATISTICAL UNIFORM PRICE (CWT)	11.49	10.44	10.44

MARKETING DATA

NUMBER OF FARMS	NA	7,748	9,775
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	49.23 %	25.38 %	24.38 %
PERCENT CLASS II	20.33 %	7.59 %	7.08 %
PERCENT CLASS III	17.14 %	58.37 %	66.85 %
PERCENT CLASS IV	13.30 %	8.66 %	1.69 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.50 %	3.55 %	3.53 %
PROTEIN	2.93 %	2.95 %	2.92 %
OTHER SOLIDS	5.71 %	5.75 %	5.71 %
SOMATIC CELL COUNT (1,000)	363	324	356

RECEIPTS

TOTAL RECEIPTS POOLED	832,523,990	1,479,508,564	1,696,045,259
LESS: OTHER ORDER & OTHER SOURCE MILK	25,531,130	30,189,340	50,064,354
LESS: BEGINNING INVENTORY	47,098,879	43,246,506	57,011,459
LESS: OVERAGE	81,302	130,134	231,278
TOTAL PRODUCER MILK	759,812,679	1,405,942,584	1,588,738,168
AVG. DAILY PRODUCER MILK COMPARED WITH:		-47.70 %	-52.18 %

CLASS UTILIZATION

WHOLE MILK	92,434,147	88,897,386	96,161,034
REDUCED FAT MILK	151,959,412	146,179,789	158,266,782
LOWFAT MILK	38,766,256	37,400,196	40,831,355
SKIM / NONFAT / FAT FREE MILK	63,865,697	62,726,820	68,587,215
BUTTERMILK	3,385,399	3,214,773	3,932,166
FLAVORED MILK AND MILK DRINKS	17,487,371	17,612,034	18,486,162
TOTAL CLASS I ON ROUTES	367,898,282	356,030,998	386,264,714
CLASS I TO NONPOOL PLANTS	4,988,115	4,119,935	5,135,894
CLASS I ENDING INVENTORY	29,437,199	25,698,987	26,014,409
EXCESS SHRINKAGE	906,596	1,470,351	960,148
GROSS CLASS I UTILIZATION	403,230,192	387,320,271	418,375,165
LESS: OTHER ORDER & OTHER SOURCE MILK	3,517,191	3,136,120	4,504,759
LESS: BEGINNING INVENTORY & OVERAGE	25,699,367	27,305,730	26,606,416
TOTAL PRODUCER MILK IN CLASS I	374,013,634	356,878,421	387,263,990
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+1.42 %	-3.42 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.85 %	1.85 %	1.85 %

CLASS II UTILIZATION	JULY 2003	JUNE 2003	JULY 2002
FLUID CREAM	6,968,071	6,237,704	6,189,880
SOUR CREAM AND DIPS	7,140,679	6,478,260	6,755,448
YOGURT	11,929,695	12,140,052	10,128,336
COTTAGE CHEESE	58,877,997	48,676,443	47,454,375
FROZEN DESSERTS	32,840,472	29,877,096	33,817,600
OTHER CLASS II	2,730,450	2,237,484	2,448,808
CLASS II TO NONPOOL PLANTS	54,357,205	23,680,359	30,172,905
CLASS II SHRINKAGE	1,826	45,398	67,378
GROSS CLASS II UTILIZATION	174,846,395	129,372,796	137,034,730
LESS: OTHER ORDER & OTHER SOURCE MILK	17,878,528	21,502,348	22,503,004
LESS: BEGINNING INVENTORY & OVERAGE	2,519,992	1,146,562	2,103,882
TOTAL PRODUCER MILK IN CLASS II	154,447,875	106,723,886	112,427,844

CLASS III UTILIZATION			
CLASS III PRODUCTS	184,140	11,008	72,675,770
APPROVED DUMPS AND ANIMAL FEED	-0-	3,112,277	3,759,116
CLASS III TO NONPOOL PLANTS	131,110,931	813,424,482	997,730,630
CLASS III SHRINKAGE	9,099	6,199,840	7,881,065
GROSS CLASS III UTILIZATION	131,304,170	822,747,607	1,082,046,581
LESS: OTHER ORDER & OTHER SOURCE MILK	51,227	1,431,811	14,086,811
LESS: BEGINNING INVENTORY & OVERAGE	986,679	676,179	5,799,846
TOTAL PRODUCER MILK IN CLASS III	130,266,264	820,639,617	1,062,159,924

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	13,722,052	18,541,448	681,035
APPROVED DUMPS AND ANIMAL FEED	4,188,430	-0-	-0-
CLASS IV TO NONPOOL PLANTS	79,626,118	100,170,986	29,604,179
ENDING INVENTORY	19,081,198	21,352,015	28,303,086
CLASS IV SHRINKAGE	6,525,435	3,441	483
GROSS CLASS IV UTILIZATION	123,143,233	140,067,890	58,588,783
LESS: OTHER ORDER & OTHER SOURCE MILK	4,084,184	4,119,061	8,969,780
LESS: BEGINNING INVENTORY & OVERAGE	17,974,143	14,248,169	22,732,593
TOTAL PRODUCER MILK IN CLASS IV	101,084,906	121,700,660	26,886,410

NO. OF POOL PLANTS	44	45	53
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	64	65
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	53,392,787	49,417,458

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JULY 2003		% CHANGE PREV. YEAR (DAILY BASIS)	JULY 2002	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	25.13	2,544,704	437,043	-3.88	2,633,550	468,419
REDUCED FAT MILK	41.30	4,031,103	870,814	-3.99	4,197,345	908,035
LOWFAT MILK	10.54	1,083,218	167,306	-5.06	1,142,456	174,684
SKIM / NONFAT / FAT FREE MILK	17.36	1,729,844	330,340	-6.88	1,853,478	359,013
BUTTERMILK	0.92	92,112	17,094	-13.90	100,284	26,560
FLAVORED MILK & MILK DRINKS	4.75	492,613	71,496	-5.40	506,968	89,360
SUB-TOTAL	100.00	9,973,594	1,894,093	-4.75	10,434,081	2,026,071
PERCENT OF TOTAL ROUTE DISPOSITIONS		84.04 %	15.96 %		83.74 %	16.26 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,867,687			12,460,152	

NOTES
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.