



# MARKET ADMINISTRATOR

Central Federal Order No. 32

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## CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR AUGUST 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	AUGUST 2003	JULY 2003	AUGUST 2002
PRODUCER PRICE DIFFERENTIAL (CWT)	\$-1.28	\$-0.29	\$1.04
BUTTERFAT PRICE (LB)	1.2514	1.2055	1.0701
PROTEIN PRICE (LB)	3.1438	2.5480	1.9021
OTHER SOLIDS PRICE (LB)	0.0026	-0.0124	0.0177
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00077	0.00067	0.00056
CLASS I PRICE (CWT)	12.97	11.97	12.48
CLASS II PRICE (CWT)	10.81	10.63	11.07
CLASS III PRICE (CWT)	13.80	11.78	9.54
CLASS IV PRICE (CWT)	10.14	9.95	10.41
STATISTICAL UNIFORM PRICE (CWT)	12.52	11.49	10.58

### MARKETING DATA

NUMBER OF FARMS	NA	7,759	9,579
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	59.75 %	49.23 %	27.02 %
PERCENT CLASS II	22.07 %	20.33 %	6.50 %
PERCENT CLASS III	8.28 %	17.14 %	65.57 %
PERCENT CLASS IV	9.90 %	13.30 %	0.91 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.52 %	3.50 %	3.55 %
PROTEIN	2.95 %	2.93 %	2.97 %
OTHER SOLIDS	5.69 %	5.71 %	5.70 %
SOMATIC CELL COUNT (1,000)	375	363	360

### RECEIPTS

TOTAL RECEIPTS POOLED	728,057,122	832,523,990	1,667,710,796
LESS: OTHER ORDER & OTHER SOURCE MILK	27,041,262	25,531,130	51,749,698
LESS: BEGINNING INVENTORY	47,516,951	47,098,879	54,484,080
LESS: OVERAGE	29,701	81,302	165,134
<b>TOTAL PRODUCER MILK</b>	<b>653,469,208</b>	<b>759,812,679</b>	<b>1,561,311,884</b>
AVG. DAILY PRODUCER MILK COMPARED WITH:		-14.00 %	-58.15 %

### CLASS UTILIZATION

WHOLE MILK	92,027,474	92,434,147	96,535,639
REDUCED FAT MILK	153,523,601	151,959,412	161,776,913
LOWFAT MILK	41,710,432	38,766,256	43,577,106
SKIM / NONFAT / FAT FREE MILK	65,786,053	63,865,697	69,700,194
BUTTERMILK	3,405,175	3,385,399	3,936,810
FLAVORED MILK AND MILK DRINKS	26,525,848	17,487,371	28,079,074
<b>TOTAL CLASS I ON ROUTES</b>	<b>382,978,583</b>	<b>367,898,282</b>	<b>403,605,736</b>
CLASS I TO NONPOOL PLANTS	11,367,870	4,988,115	14,911,862
CLASS I ENDING INVENTORY	28,582,992	29,437,199	32,823,191
EXCESS SHRINKAGE	777,866	906,596	1,413,692
<b>GROSS CLASS I UTILIZATION</b>	<b>423,707,311</b>	<b>403,230,192</b>	<b>452,754,481</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	3,783,820	3,517,191	4,147,508
LESS: BEGINNING INVENTORY & OVERAGE	29,466,661	25,699,367	26,815,472
<b>TOTAL PRODUCER MILK IN CLASS I</b>	<b>390,456,830</b>	<b>374,013,634</b>	<b>421,791,501</b>
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+4.40 %	-7.43 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.81 %	1.85 %	1.82 %

<b>CLASS II UTILIZATION</b>	<b>AUGUST 2003</b>	<b>JULY 2003</b>	<b>AUGUST 2002</b>
FLUID CREAM	6,454,589	6,968,071	6,287,882
SOUR CREAM AND DIPS	7,001,828	7,140,679	6,872,421
YOGURT	12,831,978	11,929,695	9,499,070
COTTAGE CHEESE	59,702,956	58,877,997	50,382,102
FROZEN DESSERTS	27,826,620	32,840,472	28,158,248
OTHER CLASS II	2,466,866	2,730,450	2,275,846
CLASS II TO NONPOOL PLANTS	46,216,576	54,357,205	22,277,730
CLASS II SHRINKAGE	5,076	1,826	29,728
<b>GROSS CLASS II UTILIZATION</b>	<b>162,506,489</b>	<b>174,846,395</b>	<b>125,783,027</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	16,451,952	17,878,528	20,886,395
LESS: BEGINNING INVENTORY & OVERAGE	1,804,158	2,519,992	3,412,022
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>144,250,379</b>	<b>154,447,875</b>	<b>101,484,610</b>

<b>CLASS III UTILIZATION</b>			
CLASS III PRODUCTS	176,860	184,140	72,618,213
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	2,868,493
CLASS III TO NONPOOL PLANTS	54,278,314	131,110,931	971,087,738
CLASS III SHRINKAGE	43,137	9,099	7,954,614
<b>GROSS CLASS III UTILIZATION</b>	<b>54,498,311</b>	<b>131,304,170</b>	<b>1,054,529,058</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	208,004	51,227	19,999,524
LESS: BEGINNING INVENTORY & OVERAGE	215,247	986,679	10,758,282
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>54,075,060</b>	<b>130,266,264</b>	<b>1,023,771,252</b>

<b>CLASS IV UTILIZATION</b>			
CLASS IV PRODUCTS	758,626	13,722,052	702,854
APPROVED DUMPS AND ANIMAL FEED	3,118,332	4,188,430	-0-
CLASS IV TO NONPOOL PLANTS	49,365,716	79,626,118	16,252,430
ENDING INVENTORY	27,024,911	19,081,198	17,688,820
CLASS IV SHRINKAGE	7,077,426	6,525,435	126
<b>GROSS CLASS IV UTILIZATION</b>	<b>87,345,011</b>	<b>123,143,233</b>	<b>34,644,230</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	6,597,486	4,084,184	6,716,271
LESS: BEGINNING INVENTORY & OVERAGE	16,060,586	17,974,143	13,663,438
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>64,686,939</b>	<b>101,084,906</b>	<b>14,264,521</b>

NO. OF POOL PLANTS	42	44	53
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	61	67
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	55,378,445	51,085,233

**AVERAGE DAILY DISPOSITIONS BY POOL PLANTS**

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	AUGUST 2003		% CHANGE PREV. YEAR (DAILY BASIS)	AUGUST 2002	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	24.03	2,591,007	377,621	-4.67	2,693,380	420,673
REDUCED FAT MILK	40.09	4,167,283	785,091	-5.10	4,373,047	845,563
LOWFAT MILK	10.89	1,171,337	174,161	-4.28	1,220,679	185,034
SKIM / NONFAT / FAT FREE MILK	17.18	1,824,048	298,083	-5.62	1,915,267	333,126
BUTTERMILK	0.89	92,007	17,837	-13.50	101,811	25,183
FLAVORED MILK & MILK DRINKS	6.92	752,922	102,751	-5.53	769,274	136,503
SUB-TOTAL	100.00	10,598,604	1,755,544	-5.11	11,073,458	1,946,082
PERCENT OF TOTAL ROUTE DISPOSITIONS		85.79 %	14.21 %		85.05 %	14.95 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,354,148			13,019,540	

NOTES  
R/ REVISED.  
NA/ CURRENT INFORMATION NOT AVAILABLE.