



# MARKET ADMINISTRATOR

Central Federal Order No. 32

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## CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR SEPTEMBER 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	SEPTEMBER 2003	AUGUST 2003	SEPTEMBER 2002
PRODUCER PRICE DIFFERENTIAL (CWT)	\$-0.38	\$-1.28	\$0.82
BUTTERFAT PRICE (LB)	1.2218	1.2514	1.0099
PROTEIN PRICE (LB)	3.3180	3.1438	2.0646
OTHER SOLIDS PRICE (LB)	0.0170	0.0026	0.0367
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00080	0.00077	0.00057
CLASS I PRICE (CWT)	15.71	12.97	12.46
CLASS II PRICE (CWT)	10.76	10.81	10.91
CLASS III PRICE (CWT)	14.30	13.80	9.92
CLASS IV PRICE (CWT)	10.05	10.14	10.22
STATISTICAL UNIFORM PRICE (CWT)	13.92	12.52	10.74

### MARKETING DATA

NUMBER OF FARMS	NA/	7,652	9,305
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	57.16%	59.75 %	26.33 %
PERCENT CLASS II	19.49 %	22.07 %	6.19 %
PERCENT CLASS III	16.79 %	8.28 %	62.42 %
PERCENT CLASS IV	6.56 %	9.90 %	5.06 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.61 %	3.52 %	3.63 %
PROTEIN	3.06 %	2.95 %	3.03 %
OTHER SOLIDS	5.69 %	5.69 %	5.68 %
SOMATIC CELL COUNT (1,000)	343	375	338

### RECEIPTS

TOTAL RECEIPTS POOLED	792,049,736	728,057,122	1,631,107,073
LESS: OTHER ORDER & OTHER SOURCE MILK	25,698,990	27,041,262	57,096,174
LESS: BEGINNING INVENTORY	55,476,315	47,516,951	50,465,208
LESS: OVERAGE	211,143	29,701	214,986
<b>TOTAL PRODUCER MILK</b>	<b>710,663,288</b>	<b>653,469,208</b>	<b>1,523,330,705</b>
AVG. DAILY PRODUCER MILK COMPARED WITH:		+12.38 %	-53.35 %

### CLASS UTILIZATION

WHOLE MILK	90,979,904	92,027,474	91,732,530
REDUCED FAT MILK	155,135,437	153,523,601	156,355,882
LOWFAT MILK	42,197,264	41,710,432	42,857,756
SKIM / NONFAT / FAT FREE MILK	66,624,425	65,786,053	68,367,267
BUTTERMILK	3,281,911	3,405,175	3,646,710
FLAVORED MILK AND MILK DRINKS	40,109,060	26,525,848	38,658,359
<b>TOTAL CLASS I ON ROUTES</b>	<b>398,328,001</b>	<b>382,978,583</b>	<b>401,618,504</b>
CLASS I TO NONPOOL PLANTS	6,286,368	11,367,870	6,296,429
CLASS I ENDING INVENTORY	33,025,053	28,582,992	28,766,041
EXCESS SHRINKAGE	766,238	777,866	1,389,102
<b>GROSS CLASS I UTILIZATION</b>	<b>438,405,660</b>	<b>423,707,311</b>	<b>438,070,076</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	3,791,435	3,783,820	4,130,324
LESS: BEGINNING INVENTORY & OVERAGE	28,451,404	29,466,661	32,823,191
<b>TOTAL PRODUCER MILK IN CLASS I</b>	<b>406,162,821</b>	<b>390,456,830</b>	<b>401,116,561</b>
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+7.49 %	+1.26 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.77 %	1.81 %	1.78 %

<b>CLASS II UTILIZATION</b>	<b>SEPTEMBER 2003</b>	<b>AUGUST 2003</b>	<b>SEPTEMBER 2002</b>
FLUID CREAM	6,323,686	6,454,589	5,549,176
SOUR CREAM AND DIPS	7,017,671	7,001,828	6,167,884
YOGURT	12,283,097	12,831,978	9,153,491
COTTAGE CHEESE	56,081,277	59,702,956	43,506,111
FROZEN DESSERTS	21,720,883	27,826,620	22,669,641
OTHER CLASS II	2,393,305	2,466,866	2,036,732
CLASS II TO NONPOOL PLANTS	51,866,802	46,216,576	24,792,123
CLASS II SHRINKAGE	759	5,076	8,121
<b>GROSS CLASS II UTILIZATION</b>	<b>157,687,480</b>	<b>162,506,489</b>	<b>113,883,279</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	15,269,304	16,451,952	18,199,132
LESS: BEGINNING INVENTORY & OVERAGE	3,918,446	1,804,158	1,317,181
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>138,499,730</b>	<b>144,250,379</b>	<b>94,366,966</b>

<b>CLASS III UTILIZATION</b>			
CLASS III PRODUCTS	207,057	176,860	68,441,053
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,442,921
CLASS III TO NONPOOL PLANTS	121,632,305	54,278,314	899,786,350
CLASS III SHRINKAGE	2,711	43,137	7,737,656
<b>GROSS CLASS III UTILIZATION</b>	<b>121,842,073</b>	<b>54,498,311</b>	<b>979,407,980</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	611,857	208,004	25,567,656
LESS: BEGINNING INVENTORY & OVERAGE	1,874,713	215,247	3,033,222
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>119,355,503</b>	<b>54,075,060</b>	<b>950,807,102</b>

<b>CLASS IV UTILIZATION</b>			
CLASS IV PRODUCTS	770,763	758,626	904,667
APPROVED DUMPS AND ANIMAL FEED	3,266,346	3,118,332	-0-
CLASS IV TO NONPOOL PLANTS	45,160,443	49,365,716	70,023,443
ENDING INVENTORY	18,190,081	27,024,911	28,816,551
CLASS IV SHRINKAGE	6,726,890	7,077,426	1,077
<b>GROSS CLASS IV UTILIZATION</b>	<b>74,114,523</b>	<b>87,345,011</b>	<b>99,745,738</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	6,026,394	6,597,486	9,199,062
LESS: BEGINNING INVENTORY & OVERAGE	21,442,895	16,060,586	13,506,600
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>46,645,234</b>	<b>64,686,939</b>	<b>77,040,076</b>

NO. OF POOL PLANTS	44	42	51
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	63	65
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	57,744,231	49,862,393

### AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	SEPTEMBER 2003		% CHANGE PREV. YEAR (DAILY BASIS)	SEPTEMBER 2002	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	22.84	2,589,567	443,096	-0.82	2,597,514	460,237
REDUCED FAT MILK	38.95	4,249,161	922,020	-0.78	4,280,171	931,692
LOWFAT MILK	10.59	1,218,693	187,882	-1.54	1,237,725	190,867
SKIM / NONFAT / FAT FREE MILK	16.73	1,859,210	361,604	-2.55	1,903,705	375,204
BUTTERMILK	0.82	92,330	17,067	-10.00	95,193	26,364
FLAVORED MILK & MILK DRINKS	10.07	1,172,677	164,291	+3.75	1,088,990	199,622
SUB-TOTAL	100.00	11,181,638	2,095,960	-0.82	11,203,298	2,183,986
PERCENT OF TOTAL ROUTE DISPOSITIONS		84.21 %	15.79 %		83.69 %	16.31 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,277,598			13,387,284	

#### NOTES

R/ REVISED.  
NA/ CURRENT INFORMATION NOT AVAILABLE.