



# MARKET ADMINISTRATOR

Central Federal Order No. 32

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Department of

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Dairy Programs

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## CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR NOVEMBER 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	NOVEMBER 2003	OCTOBER 2003	NOVEMBER 2002
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.20	\$-0.16	\$0.90
BUTTERFAT PRICE (LB)	1.2877	1.2553	1.0923
PROTEIN PRICE (LB)	2.9267	3.2815	1.8469
OTHER SOLIDS PRICE (LB)	0.0368	0.0311	0.0850
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00075	0.00080	0.00056
CLASS I PRICE (CWT)	16.37	16.27	12.60
CLASS II PRICE (CWT)	10.99	10.84	11.26
CLASS III PRICE (CWT)	13.47	14.39	9.84
CLASS IV PRICE (CWT)	10.30	10.16	10.58
STATISTICAL UNIFORM PRICE (CWT)	13.67	14.23	10.74

### MARKETING DATA

NUMBER OF FARMS	NA/	6,624	9,118
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	30.98 %	53.62 %	27.39 %
PERCENT CLASS II	10.10 %	16.50 %	5.53 %
PERCENT CLASS III	48.86 %	22.44 %	64.69 %
PERCENT CLASS IV	10.06 %	7.44 %	2.39 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.78 %	3.72 %	3.83 %
PROTEIN	3.13 %	3.12 %	3.14 %
OTHER SOLIDS	5.72 %	5.68 %	5.69 %
SOMATIC CELL COUNT (1,000)	274	296	296

### RECEIPTS

TOTAL RECEIPTS POOLED	1,224,832,826	860,393,555	1,651,137,776
LESS: OTHER ORDER & OTHER SOURCE MILK	22,056,324	27,519,255	53,451,120
LESS: BEGINNING INVENTORY	43,412,671	51,218,775	53,649,167
LESS: OVERAGE	15,714	12,451	155,454
<b>TOTAL PRODUCER MILK</b>	<b>1,159,348,117</b>	<b>781,643,074</b>	<b>1,543,882,035</b>
AVG. DAILY PRODUCER MILK COMPARED WITH:		+53.27	-24.91 %

### CLASS UTILIZATION

WHOLE MILK	86,011,752	95,692,033	96,823,659
REDUCED FAT MILK	137,402,416	162,432,132	161,339,509
LOWFAT MILK	38,132,651	43,548,514	44,040,695
SKIM / NONFAT / FAT FREE MILK	56,913,377	69,355,279	69,588,801
BUTTERMILK	3,372,125	3,425,685	3,892,903
FLAVORED MILK AND MILK DRINKS	31,670,929	40,708,260	36,718,407
EGGNOG	2,783,780	419,914	2,796,289
<b>TOTAL CLASS I ON ROUTES</b>	<b>356,287,030</b>	<b>415,581,817</b>	<b>415,200,263</b>
CLASS I TO NONPOOL PLANTS	7,327,661	6,336,396	13,096,580
CLASS I ENDING INVENTORY	29,717,331	34,519,071	31,539,737
EXCESS SHRINKAGE	1,504,203	1,092,966	1,560,935
<b>GROSS CLASS I UTILIZATION</b>	<b>394,836,225</b>	<b>457,530,250</b>	<b>461,397,515</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	3,140,542	5,218,316	4,863,976
LESS: BEGINNING INVENTORY & OVERAGE	32,532,606	33,292,072	33,605,810
<b>TOTAL PRODUCER MILK IN CLASS I</b>	<b>359,163,077</b>	<b>419,019,862</b>	<b>422,927,729</b>
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-11.43 %	-15.08 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.85 %	1.79 %	1.83 %

<b>CLASS II UTILIZATION</b>	<b>NOVEMBER 2003</b>	<b>OCTOBER 2003</b>	<b>NOVEMBER 2002</b>
FLUID CREAM	5,821,771	6,886,106	7,605,534
SOUR CREAM AND DIPS	7,447,837	7,261,815	8,187,922
YOGURT	9,475,453	11,099,917	9,202,736
COTTAGE CHEESE	45,090,086	51,884,584	40,683,756
FROZEN DESSERTS	17,569,093	20,414,517	14,285,647
OTHER CLASS II	3,257,861	2,520,774	2,368,808
CLASS II TO NONPOOL PLANTS	41,395,095	46,701,580	18,482,451
CLASS II SHRINKAGE	3,348	4,203	856
<b>GROSS CLASS II UTILIZATION</b>	<b>130,060,544</b>	<b>146,773,496</b>	<b>100,817,710</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	11,916,483	15,662,262	14,734,126
LESS: BEGINNING INVENTORY & OVERAGE	1,085,291	2,108,025	775,751
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>117,058,770</b>	<b>129,003,209</b>	<b>85,307,833</b>

<b>CLASS III UTILIZATION</b>			
CLASS III PRODUCTS	-0-	200,000	70,113,922
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	2,987,924
CLASS III TO NONPOOL PLANTS	567,058,035	177,971,582	948,693,649
CLASS III SHRINKAGE	30,549	8,613	7,268,370
<b>GROSS CLASS III UTILIZATION</b>	<b>567,088,584</b>	<b>178,180,195</b>	<b>1,029,063,865</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	600,712	1,308,576	26,319,344
LESS: BEGINNING INVENTORY & OVERAGE	5,475	1,432,771	3,939,861
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>566,482,397</b>	<b>175,438,848</b>	<b>998,804,660</b>

<b>CLASS IV UTILIZATION</b>			
CLASS IV PRODUCTS	2,413,872	2,986,102	2,610,067
APPROVED DUMPS AND ANIMAL FEED	3,717,373	3,278,037	-0-
CLASS IV TO NONPOOL PLANTS	88,594,718	53,095,671	36,147,440
ENDING INVENTORY	31,488,842	11,779,043	21,099,012
CLASS IV SHRINKAGE	6,632,668	6,770,761	2,167
<b>GROSS CLASS IV UTILIZATION</b>	<b>132,847,473</b>	<b>77,909,614</b>	<b>59,858,686</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	6,398,587	5,330,101	7,533,674
LESS: BEGINNING INVENTORY & OVERAGE	9,805,013	14,398,358	15,483,199
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>116,643,873</b>	<b>58,181,155</b>	<b>36,841,813</b>

No. of Pool Plants	42	46	54
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	66	67
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	63,323,167	

<b>AVERAGE DAILY DISPOSITIONS BY POOL PLANTS</b>						
<b>PRODUCT</b>	<b>PERCENT OF TOTAL CLASS I SALES ON ROUTES</b>	<b>NOVEMBER 2003</b>		<b>% CHANGE PREV. YEAR (DAILY BASIS)</b>	<b>NOVEMBER 2002</b>	
		<b>INSIDE AREA</b>	<b>OUTSIDE AREA</b>		<b>INSIDE AREA</b>	<b>OUTSIDE AREA</b>
WHOLE MILK	24.14	2,540,189	326,869	-11.17	2,748,816	478,639
REDUCED FAT MILK	38.57	3,952,267	627,814	-14.84	4,448,748	929,236
LOWFAT MILK	10.70	1,127,393	143,695	-13.41	1,268,395	199,628
SKIM / NONFAT / FAT FREE MILK	15.97	1,700,138	196,975	-18.21	1,963,225	356,402
BUTTERMILK	0.95	95,861	16,543	-13.38	106,235	23,528
FLAVORED MILK & MILK DRINKS	9.67	1,023,140	125,351	-12.81	1,109,992	207,165
	<b>SUB-TOTAL 100.00</b>	<b>10,438,988</b>	<b>1,437,247</b>	<b>-14.19</b>	<b>11,645,411</b>	<b>2,194,598</b>
	<b>PERCENT OF TOTAL ROUTE DISPOSITIONS</b>	<b>87.90 %</b>	<b>12.10 %</b>		<b>84.14 %</b>	<b>15.86 %</b>
	<b>TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS</b>	<b>11,876,235</b>			<b>13,840,009</b>	

**NOTES**  
 R/ REVISED.  
 NA/ CURRENT INFORMATION NOT AVAILABLE.