



MARKET ADMINISTRATOR

Central Federal Order No. 32

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United States

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR DECEMBER 2003

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)

	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002
PRODUCER PRICE DIFFERENTIAL (CWT)	\$1.04	\$0.20	\$0.93
BUTTERFAT PRICE (LB)	1.3688	1.2877	1.1922
PROTEIN PRICE (LB)	2.2997	2.9267	1.7506
OTHER SOLIDS PRICE (LB)	0.0362	0.0368	0.0584
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00066	0.00075	0.00056
CLASS I PRICE (CWT)	15.84	16.37	12.52
CLASS II PRICE (CWT)	11.30	10.99	11.62
CLASS III PRICE (CWT)	11.87	13.47	9.74
CLASS IV PRICE (CWT)	10.52	10.30	10.49
STATISTICAL UNIFORM PRICE (CWT)	12.91	13.67	10.67

MARKETING DATA

	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002
NUMBER OF FARMS	6,192	6,137	9,103
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	30.37 %	30.98 %	25.33 %
PERCENT CLASS II	8.02 %	10.10 %	5.20 %
PERCENT CLASS III	53.13 %	48.86 %	66.79 %
PERCENT CLASS IV	8.48 %	10.06 %	2.68 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.78 %	3.78 %	3.80 %
PROTEIN	3.11 %	3.13 %	3.10 %
OTHER SOLIDS	5.73 %	5.72 %	5.70 %
SOMATIC CELL COUNT (1,000)	274	274	289

RECEIPTS

	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002
TOTAL RECEIPTS POOLED	1,327,656,047	1,224,832,826	1,741,652,277
LESS: OTHER ORDER & OTHER SOURCE MILK	26,447,268	22,056,324	52,248,932
LESS: BEGINNING INVENTORY	61,003,187	43,412,671	52,638,769
LESS: OVERAGE	57,415	15,714	155,915
TOTAL PRODUCER MILK	1,240,148,177	1,159,348,117	1,636,608,661
AVG. DAILY PRODUCER MILK COMPARED WITH:		+3.52 %	-24.22 %

CLASS UTILIZATION

	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002
WHOLE MILK	92,490,827	86,011,752	98,863,805
REDUCED FAT MILK	147,312,369	137,402,416	162,015,464
LOWFAT MILK	39,541,063	38,132,651	42,393,777
SKIM / NONFAT / FAT FREE MILK	59,390,085	56,913,377	67,746,222
BUTTERMILK	3,329,437	3,372,125	3,803,249
FLAVORED MILK AND MILK DRINKS	29,709,213	31,670,929	32,455,844
EGGNOG	4,687,492	2,783,780	4,577,195
TOTAL CLASS I ON ROUTES	376,460,486	356,287,030	411,855,556
CLASS I TO NONPOOL PLANTS	6,422,551	7,327,661	5,740,567
CLASS I ENDING INVENTORY	29,595,202	29,717,331	31,593,754
EXCESS SHRINKAGE	685,333	1,504,203	999,929
GROSS CLASS I UTILIZATION	413,163,572	394,836,225	450,189,806
LESS: OTHER ORDER & OTHER SOURCE MILK	5,097,112	3,140,542	4,102,892
LESS: BEGINNING INVENTORY & OVERAGE	31,378,007	32,532,606	31,539,757
TOTAL PRODUCER MILK IN CLASS I	376,688,453	359,163,077	414,547,157
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+1.50 %	-9.13 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.91 %	1.85 %	1.88 %

CLASS II UTILIZATION	DECEMBER 2003	NOVEMBER 2003	DECEMBER 2002
FLUID CREAM	6,925,864	5,821,771	7,792,249
SOUR CREAM AND DIPS	8,158,274	7,447,837	8,402,113
YOGURT	10,291,791	9,475,453	8,363,631
COTTAGE CHEESE	40,408,697	45,090,086	41,477,429
FROZEN DESSERTS	15,939,813	17,569,093	15,636,493
OTHER CLASS II	3,159,427	3,257,861	2,410,633
CLASS II TO NONPOOL PLANTS	34,115,172	41,395,095	17,407,693
CLASS II SHRINKAGE	3,159	3,348	279
GROSS CLASS II UTILIZATION	119,002,197	130,060,544	101,490,520
LESS: OTHER ORDER & OTHER SOURCE MILK	14,824,700	11,916,483	15,309,583
LESS: BEGINNING INVENTORY & OVERAGE	4,656,680	1,085,291	1,090,911
TOTAL PRODUCER MILK IN CLASS II	99,520,817	117,058,770	85,090,026

CLASS III UTILIZATION			
CLASS III PRODUCTS	-0-	-0-	72,963,288
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,619,020
CLASS III TO NONPOOL PLANTS	660,117,982	567,058,035	1,039,117,115
CLASS III SHRINKAGE	26,504	30,549	7,300,167
GROSS CLASS III UTILIZATION	660,144,486	567,088,584	1,122,999,590
LESS: OTHER ORDER & OTHER SOURCE MILK	717,064	600,712	25,085,966
LESS: BEGINNING INVENTORY & OVERAGE	623,407	5,475	4,745,131
TOTAL PRODUCER MILK IN CLASS III	658,804,015	566,482,397	1,093,168,493

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	11,828,165	2,413,872	6,249,718
APPROVED DUMPS AND ANIMAL FEED	3,575,188	3,717,373	-0-
CLASS IV TO NONPOOL PLANTS	96,555,732	88,594,718	37,461,947
ENDING INVENTORY	16,831,409	31,488,842	23,257,615
CLASS IV SHRINKAGE	6,555,298	6,632,668	3,081
GROSS CLASS IV UTILIZATION	135,345,792	132,847,473	66,972,361
LESS: OTHER ORDER & OTHER SOURCE MILK	5,808,392	6,398,587	7,750,491
LESS: BEGINNING INVENTORY & OVERAGE	24,402,508	9,805,013	15,418,885
TOTAL PRODUCER MILK IN CLASS IV	105,134,892	116,643,873	43,802,985

No. of Pool Plants	43	42	54
No. of Nonpool Plants Reporting In-Area Route Sales	65	65	67
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	74,844,234	72,131,166	53,511,727

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	DECEMBER 2003		% CHANGE PREV. YEAR (DAILY BASIS)	DECEMBER 2002	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	24.57	2,636,571	347,004	-6.45	2,670,230	518,925
REDUCED FAT MILK	39.13	4,103,142	648,870	-9.08	4,241,138	985,167
LOWFAT MILK	10.50	1,130,411	145,107	-6.73	1,180,433	187,108
SKIM / NONFAT / FAT FREE MILK	15.78	1,714,194	201,615	-12.33	1,817,759	367,603
BUTTERMILK	0.88	90,396	17,005	-12.46	100,495	22,190
FLAVORED MILK & MILK DRINKS	9.14	981,559	128,012	-7.12	1,028,950	165,664
SUB-TOTAL	100.00	10,656,273	1,487,613	-8.59	11,039,005	2,246,657
PERCENT OF TOTAL ROUTE DISPOSITIONS		87.75 %	12.25 %		83.09 %	16.91 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,143,886			13,285,662	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.