



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JANUARY 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JANUARY 2004	DECEMBER 2003	JANUARY 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.69	\$1.04	\$0.89
BUTTERFAT PRICE (LB)	1.4978	1.3688	1.1856
PROTEIN PRICE (LB)	2.0875	2.2997	1.8164
OTHER SOLIDS PRICE (LB)	0.0217	0.0362	0.0339
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00065	0.00066	0.00057
CLASS I PRICE (CWT)	13.85	15.84	12.56
CLASS II PRICE (CWT)	11.67	11.30	11.29
CLASS III PRICE (CWT)	11.61	11.87	9.78
CLASS IV PRICE (CWT)	10.97	10.52	10.07
STATISTICAL UNIFORM PRICE (CWT)	12.30	12.91	10.67

MARKETING DATA

NUMBER OF FARMS	NA/	6,192	9,046
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	30.35 %	30.37 %	26.07 %
PERCENT CLASS II	9.20 %	8.02 %	5.75 %
PERCENT CLASS III	51.31 %	53.13 %	63.50 %
PERCENT CLASS IV	9.14 %	8.48 %	4.68 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.75 %	3.78 %	3.77 %
PROTEIN	3.09 %	3.11 %	3.07 %
OTHER SOLIDS	5.73 %	5.73 %	5.71 %
SOMATIC CELL COUNT (1,000)	277	274	302

RECEIPTS

TOTAL RECEIPTS POOLED	1,344,171,704	1,327,656,047	1,783,358,066
LESS: OTHER ORDER & OTHER SOURCE MILK	23,205,403	26,447,268	51,264,417
LESS: BEGINNING INVENTORY	45,954,914	61,003,187	54,845,605
LESS: OVERAGE	74,025	57,415	264,119
TOTAL PRODUCER MILK	1,274,937,362	1,240,148,177	1,676,983,925
AVG. DAILY PRODUCER MILK COMPARED WITH:		+2.81 %	-23.97 %

CLASS UTILIZATION

WHOLE MILK	92,144,608	92,490,827	101,488,188
REDUCED FAT MILK	150,062,258	147,312,369	170,376,847
LOWFAT MILK	41,753,017	39,541,063	45,483,456
SKIM / NONFAT / FAT FREE MILK	62,638,595	59,390,085	72,670,639
BUTTERMILK	3,062,474	3,329,437	3,576,062
FLAVORED MILK AND MILK DRINKS	34,515,555	29,709,213	37,856,711
EGGNOG	26,981	4,687,492	66,011
TOTAL CLASS I ON ROUTES	384,203,488	376,460,486	431,517,914
CLASS I TO NONPOOL PLANTS	4,689,679	6,422,551	6,454,962
CLASS I ENDING INVENTORY	29,066,287	29,595,202	33,314,834
EXCESS SHRINKAGE	1,449,237	685,333	1,709,266
GROSS CLASS I UTILIZATION	419,408,691	413,163,572	472,996,976
LESS: OTHER ORDER & OTHER SOURCE MILK	2,899,510	5,097,112	3,693,562
LESS: BEGINNING INVENTORY & OVERAGE	29,595,202	31,378,007	32,139,150
TOTAL PRODUCER MILK IN CLASS I	386,913,979	376,688,453	437,164,264
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+2.71 %	-11.49 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.80 %	1.91 %	1.79 %

CLASS II UTILIZATION	JANUARY 2004	DECEMBER 2003	JANUARY 2003
FLUID CREAM	5,336,892	6,925,864	6,326,202
SOUR CREAM AND DIPS	6,071,179	8,158,274	6,791,286
YOGURT	12,910,361	10,291,791	11,401,922
COTTAGE CHEESE	48,353,586	40,408,697	49,515,852
FROZEN DESSERTS	17,396,125	15,939,813	16,487,193
OTHER CLASS II	1,929,847	3,159,427	1,948,742
CLASS II TO NONPOOL PLANTS	41,168,534	34,115,172	21,928,086
CLASS II SHRINKAGE	1,553	3,159	4,780
GROSS CLASS II UTILIZATION	133,168,077	119,002,197	114,404,063
LESS: OTHER ORDER & OTHER SOURCE MILK	14,605,667	14,824,700	16,366,472
LESS: BEGINNING INVENTORY & OVERAGE	1,331,450	4,656,680	1,534,209
TOTAL PRODUCER MILK IN CLASS II	117,230,960	99,520,817	96,503,382

CLASS III UTILIZATION			
CLASS III PRODUCTS	-0-	-0-	73,336,641
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,501,708
CLASS III TO NONPOOL PLANTS	655,396,396	660,117,982	1,012,244,132
CLASS III SHRINKAGE	16,389	26,504	7,724,372
GROSS CLASS III UTILIZATION	655,412,785	660,144,486	1,096,806,853
LESS: OTHER ORDER & OTHER SOURCE MILK	1,121,895	717,064	24,225,788
LESS: BEGINNING INVENTORY & OVERAGE	75,104	623,407	7,785,982
TOTAL PRODUCER MILK IN CLASS III	654,215,786	658,804,015	1,064,795,083

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	9,836,359	11,828,165	9,251,933
APPROVED DUMPS AND ANIMAL FEED	3,431,657	3,575,188	-0-
CLASS IV TO NONPOOL PLANTS	101,501,872	96,555,732	73,245,923
ENDING INVENTORY	14,727,775	16,831,409	16,651,500
CLASS IV SHRINKAGE	6,684,488	6,555,298	818
GROSS CLASS IV UTILIZATION	136,182,151	135,345,792	99,150,174
LESS: OTHER ORDER & OTHER SOURCE MILK	4,578,331	5,808,392	6,978,595
LESS: BEGINNING INVENTORY & OVERAGE	15,027,183	24,402,508	13,650,383
TOTAL PRODUCER MILK IN CLASS IV	116,576,637	105,134,892	78,521,196

No. of Pool Plants	42	43	53
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	65	67
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	74,844,234	56,218,558

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JANUARY 2004		% CHANGE PREV. YEAR (DAILY BASIS)	JANUARY 2003	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	23.98	2,629,685	342,722	-9.21	2,735,831	537,982
REDUCED FAT MILK	39.06	4,182,138	658,580	-11.92	4,446,731	1,049,296
LOWFAT MILK	10.87	1,196,204	150,668	-8.20	1,270,402	196,806
SKIM / NONFAT / FAT FREE MILK	16.30	1,813,995	206,605	-13.80	1,949,115	395,099
BUTTERMILK	0.80	82,741	16,048	-14.36	94,798	20,559
FLAVORED MILK & MILK DRINKS	8.99	979,028	135,247	-8.91	1,044,615	178,698
SUB-TOTAL	100.00	10,883,791	1,509,870	-10.96	11,541,492	2,378,440
PERCENT OF TOTAL ROUTE DISPOSITIONS		87.82 %	12.18 %		82.91 %	17.09 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,393,661			13,919,932	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.