



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR FEBRUARY 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	FEBRUARY 2004	JANUARY 2004	FEBRUARY 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.77	\$0.69	\$0.75
BUTTERFAT PRICE (LB)	1.8518	1.4978	1.1373
PROTEIN PRICE (LB)	1.7911	2.0875	1.8538
OTHER SOLIDS PRICE (LB)	0.0090	0.0217	0.0240
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00066	0.00065	0.00056
CLASS I PRICE (CWT)	13.59	13.85	12.23
CLASS II PRICE (CWT)	12.90	11.67	10.66
CLASS III PRICE (CWT)	11.89	11.61	9.66
CLASS IV PRICE (CWT)	12.21	10.97	9.81
STATISTICAL UNIFORM PRICE (CWT)	12.66	12.30	10.41

MARKETING DATA

NUMBER OF FARMS	NA	6,269	8,976
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	29.49 %	30.35 %	24.72 %
PERCENT CLASS II	7.59 %	9.20 %	5.56 %
PERCENT CLASS III	54.04 %	51.31 %	61.42 %
PERCENT CLASS IV	8.88 %	9.14 %	8.30 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.75 %	3.75 %	3.75 %
PROTEIN	3.08 %	3.09 %	3.06 %
OTHER SOLIDS	5.71 %	5.73 %	5.71 %
SOMATIC CELL COUNT (1,000)	289	277	310

RECEIPTS

TOTAL RECEIPTS POOLED	1,232,346,333	1,344,171,704	1,682,961,196
LESS: OTHER ORDER & OTHER SOURCE MILK	25,417,193	23,205,403	37,643,260
LESS: BEGINNING INVENTORY	43,414,764	45,954,914	50,556,315
LESS: OVERAGE	41,907	74,025	127,358

TOTAL PRODUCER MILK	1,163,472,469	1,274,937,362	1,594,634,263
AVG. DAILY PRODUCER MILK COMPARED WITH:		-2.45 %	-29.55 %

CLASS UTILIZATION

WHOLE MILK	80,758,593	92,144,608	88,750,203
REDUCED FAT MILK	132,613,747	150,062,258	149,533,121
LOWFAT MILK	37,315,943	41,753,017	41,051,405
SKIM / NONFAT / FAT FREE MILK	55,637,973	62,638,595	64,807,644
BUTTERMILK	2,919,209	3,062,474	3,276,502
FLAVORED MILK AND MILK DRINKS	32,469,977	34,515,555	35,017,083
EGGNOG	-0-	26,981	-0-
TOTAL CLASS I ON ROUTES	341,715,442	384,203,488	382,435,958

CLASS I TO NONPOOL PLANTS	4,649,102	4,689,679	13,365,798
CLASS I ENDING INVENTORY	28,566,412	29,066,287	34,283,941
EXCESS SHRINKAGE	762,521	1,449,237	1,071,608

GROSS CLASS UTILIZATION	375,693,477	419,408,691	431,157,305
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LESS: OTHER ORDER & OTHER SOURCE MILK	3,372,673	2,899,510	3,128,987
LESS: BEGINNING INVENTORY & OVERAGE	29,239,776	29,595,202	33,904,815

TOTAL PRODUCER MILK IN CLASS I	343,081,028	386,913,979	394,123,503
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AVG. DAILY CLASS I PRODUCER MILK COMPARED WITH:		-5.21 %	-15.95 %
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AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.79 %	1.80 %	1.77 %
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CLASS II UTILIZATION	FEBRUARY 2004	JANUARY 2004	FEBRUARY 2003
FLUID CREAM	5,401,905	5,336,892	5,693,608
SOUR CREAM AND DIPS	5,779,194	6,071,179	5,669,780
YOGURT	13,852,628	12,910,361	11,438,586
COTTAGE CHEESE	45,178,478	48,353,586	42,488,994
FROZEN DESSERTS	17,567,810	17,396,125	17,271,194
OTHER CLASS II	2,233,720	1,929,847	1,895,723
CLASS II TO NONPOOL PLANTS	14,458,022	41,168,534	20,003,271
CLASS II SHRINKAGE	2	1,553	5,611
GROSS CLASS II UTILIZATION	104,471,759	133,168,077	104,466,767
LESS: OTHER ORDER & OTHER SOURCE MILK	15,207,574	14,605,667	15,325,854
LESS: BEGINNING INVENTORY & OVERAGE	912,457	1,331,450	432,022
TOTAL PRODUCER MILK IN CLASS II	88,351,728	117,230,960	88,708,891

CLASS III UTILIZATION			
CLASS III PRODUCTS	-0-	-0-	66,093,503
APPROVED DUMPS AND ANIMAL FEED	3,165,056	-0-	2,751,270
CLASS III TO NONPOOL PLANTS	620,894,881	655,396,396	921,863,772
CLASS III SHRINKAGE	6,058,728	16,389	7,090,105
GROSS CLASS III UTILIZATION	630,118,665	655,412,785	997,798,650
LESS: OTHER ORDER & OTHER SOURCE MILK	893,737	1,121,895	13,638,209
LESS: BEGINNING INVENTORY & OVERAGE	454,236	75,104	4,779,917
TOTAL PRODUCER MILK IN CLASS III	628,770,692	654,215,786	979,380,524

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	8,678,260	9,836,359	9,388,085
APPROVED DUMPS AND ANIMAL FEED	-0-	3,431,657	-0-
CLASS IV TO NONPOOL PLANTS	84,363,212	101,501,872	127,074,408
ENDING INVENTORY	29,020,937	14,727,775	13,075,977
CLASS IV SHRINKAGE	23	6,684,488	4
GROSS CLASS IV UTILIZATION	122,062,432	136,182,151	149,538,474
LESS: OTHER ORDER & OTHER SOURCE MILK	5,943,209	4,578,331	5,550,210
LESS: BEGINNING INVENTORY & OVERAGE	12,850,202	15,027,183	11,566,919
TOTAL PRODUCER MILK IN CLASS IV	103,269,021	116,576,637	132,421,345

NO. OF POOL PLANTS	42	42	54
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	65	64
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	77,662,232	50,447,566

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	FEBRUARY 2004		% CHANGE PREV. YEAR (DAILY BASIS)	FEBRUARY 2003	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	23.63	2,465,038	319,741	-12.14	2,709,092	460,558
REDUCED FAT MILK	38.81	3,957,925	614,963	-14.37	4,410,563	929,906
LOWFAT MILK	10.92	1,143,947	142,810	-12.23	1,268,221	197,901
SKIM / NONFAT / FAT FREE MILK	16.28	1,726,449	192,102	-17.11	1,963,706	350,853
BUTTERMILK	0.86	84,730	15,932	-13.98	96,845	20,173
FLAVORED MILK & MILK DRINKS	9.50	984,876	134,778	-10.47	1,080,496	170,114
SUB-TOTAL	100.00	10,362,965	1,420,326	-13.73	11,528,923	2,129,505
PERCENT OF TOTAL ROUTE DISPOSITIONS		87.95 %	12.05 %		84.41 %	15.59 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,783,291			13,658,428	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.