



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR MARCH 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	MARCH 2004	FEBRUARY 2004	MARCH 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.14	\$0.77	\$0.97
BUTTERFAT PRICE (LB)	2.3813	1.8518	1.1459
PROTEIN PRICE (LB)	2.0133	1.7911	1.6648
OTHER SOLIDS PRICE (LB)	0.0234	0.0090	0.0206
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00078	0.00066	0.00054
CLASS I PRICE (CWT)	13.94	13.59	11.81
CLASS II PRICE (CWT)	14.79	12.90	10.54
CLASS III PRICE (CWT)	14.49	11.89	9.11
CLASS IV PRICE (CWT)	14.10	12.21	9.79
STATISTICAL UNIFORM PRICE (CWT)	14.63	12.66	10.08

MARKETING DATA

NUMBER OF FARMS	NA/	6,153	8,098
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	53.77 %	29.49 %	27.48 %
PERCENT CLASS II	14.12 %	7.59 %	6.39 %
PERCENT CLASS III	19.88 %	54.04 %	57.76 %
PERCENT CLASS IV	12.23 %	8.88 %	8.37 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.67 %	3.75 %	3.72 %
PROTEIN	3.05 %	3.08 %	3.04 %
OTHER SOLIDS	5.74 %	5.71 %	5.74 %
SOMATIC CELL COUNT (1,000)	299	289	312

RECEIPTS

TOTAL RECEIPTS POOLED	797,365,439	1,232,346,333	1,561,502,969
LESS: OTHER ORDER & OTHER SOURCE MILK	28,870,332	25,417,193	28,009,572
LESS: BEGINNING INVENTORY	56,104,037	43,414,764	46,535,986
LESS: OVERAGE	99,643	41,907	32,284
TOTAL PRODUCER MILK	712,291,427	1,163,472,469	1,486,925,127
AVG. DAILY PRODUCER MILK COMPARED WITH:		-42.73 %	-52.10 %

CLASS UTILIZATION

WHOLE MILK	88,546,464	80,758,593	96,344,731
REDUCED FAT MILK	145,228,610	132,613,747	161,624,052
LOWFAT MILK	40,843,895	37,315,943	43,877,095
SKIM / NONFAT / FAT FREE MILK	60,959,743	55,637,973	70,150,760
BUTTERMILK	3,322,324	2,919,209	3,598,381
FLAVORED MILK AND MILK DRINKS	35,973,683	32,469,977	35,666,921
TOTAL CLASS I ON ROUTES	374,874,719	341,715,442	411,261,940
DUMPS AND ANIMAL FEED	1,835,675	-0-	-0-
CLASS I TO NONPOOL PLANTS	5,839,465	4,649,102	5,220,876
CLASS I ENDING INVENTORY	26,085,775	28,566,412	28,911,903
EXCESS SHRINKAGE	5,864,271	762,521	924,920
GROSS CLASS I UTILIZATION	414,499,905	375,693,477	446,319,639
LESS: OTHER ORDER & OTHER SOURCE MILK	3,235,708	3,372,673	3,469,970
LESS: BEGINNING INVENTORY & OVERAGE	28,310,945	29,239,776	34,278,884
TOTAL PRODUCER MILK IN CLASS I	382,953,252	343,081,028	408,570,785
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+4.42 %	-6.27 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.79 %	1.79 %	1.79 %

CLASS II UTILIZATION	MARCH 2004	FEBRUARY 2004	MARCH 2003
FLUID CREAM	5,945,818	5,401,905	5,867,652
SOUR CREAM AND DIPS	6,491,861	5,779,194	6,560,147
YOGURT	15,071,728	13,852,628	11,512,234
COTTAGE CHEESE	57,217,432	45,178,478	46,281,744
FROZEN DESSERTS	26,905,175	17,567,810	21,870,253
OTHER CLASS II	2,455,986	2,233,720	2,711,129
CLASS II TO NONPOOL PLANTS	10,280,052	14,458,022	18,108,954
CLASS II SHRINKAGE	5,765	2	80,692
GROSS CLASS II UTILIZATION	124,373,817	104,471,759	112,992,805
LESS: OTHER ORDER & OTHER SOURCE MILK	20,306,455	15,207,574	17,491,468
LESS: BEGINNING INVENTORY & OVERAGE	3,477,766	912,457	560,466
TOTAL PRODUCER MILK IN CLASS II	100,589,596	88,351,728	94,940,871

CLASS III UTILIZATION			
CLASS III PRODUCTS	-0-	-0-	8,121
APPROVED DUMPS AND ANIMAL FEED	-0-	3,165,056	3,206,669
CLASS III TO NONPOOL PLANTS	143,322,600	620,894,881	851,836,864
CLASS III SHRINKAGE	35,667	6,058,728	7,011,763
GROSS CLASS III UTILIZATION	143,358,267	630,118,665	862,063,417
LESS: OTHER ORDER & OTHER SOURCE MILK	26,892	893,737	1,931,603
LESS: BEGINNING INVENTORY & OVERAGE	1,721,500	454,236	1,231,533
TOTAL PRODUCER MILK IN CLASS III	141,609,875	628,770,692	858,900,281

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	8,695,537	8,678,260	5,815,209
APPROVED DUMPS AND ANIMAL FEED	1,238,183	-0-	-0-
CLASS IV TO NONPOOL PLANTS	81,082,217	84,363,212	109,658,906
ENDING INVENTORY	21,411,063	29,020,937	24,650,620
CLASS IV SHRINKAGE	2,706,450	23	2,373
GROSS CLASS IV UTILIZATION	115,133,450	122,062,432	140,127,108
LESS: OTHER ORDER & OTHER SOURCE MILK	5,301,277	5,943,209	5,116,531
LESS: BEGINNING INVENTORY & OVERAGE	22,693,469	12,850,202	10,497,387
TOTAL PRODUCER MILK IN CLASS IV	87,138,704	103,269,021	124,513,190

NO. OF POOL PLANTS	40	42	47
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	65	65
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	68,978,559	52,351,868

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	MARCH 2004		% CHANGE PREV. YEAR (DAILY BASIS)	MARCH 2003	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	23.62	2,518,090	338,248	-8.09	2,617,217	490,678
REDUCED FAT MILK	38.74	4,040,337	644,457	-10.14	4,231,070	982,609
LOWFAT MILK	10.89	1,164,367	153,178	-6.91	1,220,704	194,686
SKIM / NONFAT / FAT FREE MILK	16.26	1,762,670	203,773	-13.10	1,882,844	380,084
BUTTERMILK	0.89	89,368	17,804	-7.67	95,342	20,735
FLAVORED MILK & MILK DRINKS	9.60	1,013,762	146,679	+0.86	986,450	164,096
SUB-TOTAL	100.00	10,588,594	1,504,139	-8.85	11,033,627	2,232,888
PERCENT OF TOTAL ROUTE DISPOSITIONS		87.56 %	12.44 %		83.17 %	16.83 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,092,733			13,266,515	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.