



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR APRIL 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	APRIL 2004	MARCH 2004	APRIL 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$4.02	\$0.14	\$0.81
BUTTERFAT PRICE (LB)	2.5013	2.3813	1.1503
PROTEIN PRICE (LB)	3.4465	2.0133	1.8006
OTHER SOLIDS PRICE (LB)	0.1042	0.0234	-0.0008
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00103	0.00078	0.00055
CLASS I PRICE (CWT)	15.64	13.94	11.64
CLASS II PRICE (CWT)	15.21	14.79	10.44
CLASS III PRICE (CWT)	19.66	14.49	9.41
CLASS IV PRICE (CWT)	14.57	14.10	9.73
STATISTICAL UNIFORM PRICE (CWT)	15.64	14.63	10.22

MARKETING DATA

NUMBER OF FARMS	NA/	6,266	8,005
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	60.62 %	53.77 %	27.41 %
PERCENT CLASS II	21.30 %	14.12 %	7.06 %
PERCENT CLASS III	3.31 %	19.88 %	57.23 %
PERCENT CLASS IV	14.77 %	12.23 %	8.30 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.62 %	3.67 %	3.66 %
PROTEIN	3.03 %	3.05 %	3.00 %
OTHER SOLIDS	5.74 %	5.74 %	5.75 %
SOMATIC CELL COUNT (1,000)	289	299	304

RECEIPTS

TOTAL RECEIPTS POOLED	689,148,762	797,365,439	1,545,736,410
LESS: OTHER ORDER & OTHER SOURCE MILK	29,313,831	28,870,332	29,379,228
LESS: BEGINNING INVENTORY	47,496,858	56,104,037	53,502,039
LESS: OVERAGE	3,403	99,643	73,777
TOTAL PRODUCER MILK	612,334,670	712,291,427	1,462,781,366
AVG. DAILY PRODUCER MILK COMPARED WITH:		-11.17 %	-58.14 %

CLASS UTILIZATION

WHOLE MILK	83,745,439	88,546,464	91,689,207
REDUCED FAT MILK	139,825,149	145,228,610	156,236,124
LOWFAT MILK	40,026,677	40,843,895	42,617,254
SKIM / NONFAT / FAT FREE MILK	59,451,444	60,959,743	67,955,843
BUTTERMILK	3,078,966	3,322,324	3,470,339
FLAVORED MILK AND MILK DRINKS	34,672,983	35,973,683	37,058,067
TOTAL CLASS I ON ROUTES	360,800,658	374,874,719	399,026,834
DUMPS AND ANIMAL FEED	-0-	1,835,675	-0-
CLASS I TO NONPOOL PLANTS	5,852,759	5,839,465	5,828,100
CLASS I ENDING INVENTORY	34,637,949	26,085,775	27,489,102
EXCESS SHRINKAGE	825,498	5,864,271	1,266,290
GROSS CLASS I UTILIZATION	402,116,864	414,499,905	433,610,326
LESS: OTHER ORDER & OTHER SOURCE MILK	4,173,598	3,235,708	3,740,315
LESS: BEGINNING INVENTORY & OVERAGE	26,717,390	28,310,945	28,922,419
TOTAL PRODUCER MILK IN CLASS I	371,225,876	382,953,252	400,947,592
AVG. DAILY CLASS I PRODUCER MILK COMPARED WITH:		+0.17	-7.41 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.78 %	1.79 %	1.77 %

	APRIL 2004	MARCH 2004	APRIL 2003
CLASS II UTILIZATION			
FLUID CREAM	5,395,256	5,945,818	6,114,790
SOUR CREAM AND DIPS	6,670,586	6,491,861	6,875,997
YOGURT	12,603,664	15,071,728	12,414,870
COTTAGE CHEESE	51,032,525	57,217,432	49,397,751
FROZEN DESSERTS	30,345,345	26,905,175	26,175,444
OTHER CLASS II	2,159,137	2,455,986	2,565,844
CLASS II TO NONPOOL PLANTS	46,804,562	10,280,052	20,987,285
CLASS II SHRINKAGE	2,652	5,765	12,481
GROSS CLASS II UTILIZATION	155,013,727	124,373,817	124,544,462
LESS: OTHER ORDER & OTHER SOURCE MILK	21,393,457	20,306,455	19,492,655
LESS: BEGINNING INVENTORY & OVERAGE	3,212,737	3,477,766	1,708,269
TOTAL PRODUCER MILK IN CLASS II	130,407,533	100,589,596	103,343,538

CLASS III UTILIZATION			
CLASS III PRODUCTS	-0-	-0-	-0-
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,276,682
CLASS III TO NONPOOL PLANTS	21,145,156	143,322,600	830,269,951
CLASS III SHRINKAGE	9,092	35,667	6,738,219
GROSS CLASS III UTILIZATION	21,154,248	143,358,267	840,284,852
LESS: OTHER ORDER & OTHER SOURCE MILK	-0-	26,892	1,585,047
LESS: BEGINNING INVENTORY & OVERAGE	871,589	1,721,500	1,685,432
TOTAL PRODUCER MILK IN CLASS III	20,282,659	141,609,875	837,014,373

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	19,849,265	8,695,537	11,319,624
APPROVED DUMPS AND ANIMAL FEED	3,046,997	1,238,183	-0-
CLASS IV TO NONPOOL PLANTS	73,511,964	81,082,217	110,390,375
ENDING INVENTORY	7,716,788	21,411,063	25,586,746
CLASS IV SHRINKAGE	6,738,909	2,706,450	25
GROSS CLASS IV UTILIZATION	110,863,923	115,133,450	147,296,770
LESS: OTHER ORDER & OTHER SOURCE MILK	3,746,776	5,301,277	4,561,211
LESS: BEGINNING INVENTORY & OVERAGE	16,698,545	22,693,469	21,259,696
TOTAL PRODUCER MILK IN CLASS IV	90,418,602	87,138,704	121,475,863

NO. OF POOL PLANTS	39	40	46
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	66	66
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	76,541,486	57,584,306

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	APRIL 2004		% CHANGE PREV. YEAR (DAILY BASIS)	APRIL 2003	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	23.21	2,465,530	325,985	-8.66	2,575,221	481,086
REDUCED FAT MILK	38.76	4,019,219	641,619	-10.50	4,219,858	988,013
LOWFAT MILK	11.09	1,179,561	154,662	-6.08	1,227,020	193,555
SKIM / NONFAT / FAT FREE MILK	16.48	1,778,131	203,584	-12.51	1,888,820	376,375
BUTTERMILK	0.85	85,683	16,949	-11.28	96,725	18,953
FLAVORED MILK & MILK DRINKS	9.61	1,012,993	142,773	-6.44	1,061,738	173,530
SUB-TOTAL	100.00	10,541,117	1,485,572	-9.58	11,069,382	2,231,512
PERCENT OF TOTAL ROUTE DISPOSITIONS		87.65 %	12.35 %		83.22 %	16.78 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,026,689			13,300,894	

NOTES
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.