



# MARKET ADMINISTRATOR

Central Federal Order No. 32

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## CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR MAY 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	MAY 2004	APRIL 2004	MAY 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$2.18	-\$4.02	\$0.70
BUTTERFAT PRICE (LB)	2.4282	2.5013	1.1512
PROTEIN PRICE (LB)	3.7639	3.4465	1.9275
OTHER SOLIDS PRICE (LB)	0.1444	0.1042	-0.0144
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00106	0.00103	0.00057
CLASS I PRICE (CWT)	21.65	15.64	11.71
CLASS II PRICE (CWT)	15.03	15.21	10.43
CLASS III PRICE (CWT)	20.58	19.66	9.71
CLASS IV PRICE (CWT)	14.50	14.57	9.74
STATISTICAL UNIFORM PRICE (CWT)	18.40	15.64	10.41

### MARKETING DATA

NUMBER OF FARMS	NA/	5,329	7,990
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	50.62 %	60.62 %	27.12 %
PERCENT CLASS II	20.98 %	21.30 %	6.87 %
PERCENT CLASS III	3.03 %	3.31 %	56.62 %
PERCENT CLASS IV	25.37 %	14.77 %	9.39 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.58 %	3.62 %	3.60 %
PROTEIN	3.00 %	3.03 %	2.97 %
OTHER SOLIDS	5.73 %	5.74 %	5.76 %
SOMATIC CELL COUNT (1,000)	292	289	310

### RECEIPTS

TOTAL RECEIPTS POOLED	726,796,038	689,148,762	1,561,959,135
LESS: OTHER ORDER & OTHER SOURCE MILK	31,207,211	29,313,831	29,790,215
LESS: BEGINNING INVENTORY	43,602,384	47,496,858	53,078,005
LESS: OVERAGE	34,202	3,403	32,475
<b>TOTAL PRODUCER MILK</b>	<b>651,952,241</b>	<b>612,334,670</b>	<b>1,479,058,440</b>
AVG. DAILY PRODUCER MILK COMPARED WITH:		3.04 %	-55.92 %

### CLASS UTILIZATION

WHOLE MILK	79,777,116	83,745,439	92,182,056
REDUCED FAT MILK	131,842,467	139,825,149	154,347,624
LOWFAT MILK	38,824,032	40,026,677	42,502,485
SKIM / NONFAT / FAT FREE MILK	57,313,527	59,451,444	66,893,714
BUTTERMILK	3,003,826	3,078,966	3,534,070
FLAVORED MILK AND MILK DRINKS	29,615,322	34,672,983	33,251,636
<b>TOTAL CLASS I ON ROUTES</b>	<b>340,376,290</b>	<b>360,800,658</b>	<b>392,711,585</b>
DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS I TO NONPOOL PLANTS	5,032,921	5,852,759	11,505,185
CLASS I ENDING INVENTORY	23,289,789	34,637,949	27,300,142
EXCESS SHRINKAGE	1,328,715	825,498	855,065
<b>GROSS CLASS I UTILIZATION</b>	<b>370,027,715</b>	<b>402,116,864</b>	<b>432,371,977</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	3,928,314	4,173,598	3,559,236
LESS: BEGINNING INVENTORY & OVERAGE	36,067,664	26,717,390	27,723,137
<b>TOTAL PRODUCER MILK IN CLASS I</b>	<b>330,031,737</b>	<b>371,225,876</b>	<b>401,089,604</b>
AVG. DAILY CLASS I PRODUCER MILK COMPARED WITH:		-13.96 %	-17.72 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.78 %	1.78 %	1.79 %

<b>CLASS II UTILIZATION</b>	<b>MAY 2004</b>	<b>APRIL 2004</b>	<b>MAY 2003</b>
FLUID CREAM	5,307,244	5,395,256	6,408,761
SOUR CREAM AND DIPS	6,649,751	6,670,586	6,963,840
YOGURT	13,669,687	12,603,664	11,564,982
COTTAGE CHEESE	49,870,227	51,032,525	48,556,894
FROZEN DESSERTS	28,704,321	30,345,345	28,212,867
OTHER CLASS II	2,131,929	2,159,137	2,323,685
CLASS II TO NONPOOL PLANTS	52,196,390	46,804,562	20,699,563
CLASS II SHRINKAGE	17,535	2,652	12,865
<b>GROSS CLASS II UTILIZATION</b>	<b>158,547,084</b>	<b>155,013,727</b>	<b>124,743,457</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	21,523,386	21,393,457	20,740,248
LESS: BEGINNING INVENTORY & OVERAGE	217,378	3,212,737	2,446,648
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>136,806,320</b>	<b>130,407,533</b>	<b>101,556,561</b>

<b>CLASS III UTILIZATION</b>			
CLASS III PRODUCTS	-0-	-0-	-0-
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,503,508
CLASS III TO NONPOOL PLANTS	19,716,286	21,145,156	834,431,761
CLASS III SHRINKAGE	9,034	9,092	7,117,782
<b>GROSS CLASS III UTILIZATION</b>	<b>19,725,320</b>	<b>21,154,248</b>	<b>845,053,051</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	-0-	-0-	1,887,537
LESS: BEGINNING INVENTORY & OVERAGE	1,703	871,589	5,611,649
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>19,723,617</b>	<b>20,282,659</b>	<b>837,553,865</b>

<b>CLASS IV UTILIZATION</b>			
CLASS IV PRODUCTS	21,152,435	19,849,265	16,790,171
APPROVED DUMPS AND ANIMAL FEED	3,239,973	3,046,997	-0-
CLASS IV TO NONPOOL PLANTS	121,462,681	73,511,964	127,059,190
ENDING INVENTORY	25,769,647	7,716,788	15,941,236
CLASS IV SHRINKAGE	6,871,183	6,738,909	53
<b>GROSS CLASS IV UTILIZATION</b>	<b>178,495,919</b>	<b>110,863,923</b>	<b>159,790,650</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	5,755,511	3,746,776	3,603,194
LESS: BEGINNING INVENTORY & OVERAGE	7,349,841	16,698,545	17,329,046
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>165,390,567</b>	<b>90,418,602</b>	<b>138,858,410</b>

NO. OF POOL PLANTS	39	39	45
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	66	65
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	72,295,055	58,388,006

<b>AVERAGE DAILY DISPOSITIONS BY POOL PLANTS</b>							
<b>PRODUCT</b>	<b>PERCENT OF TOTAL CLASS I SALES ON ROUTES</b>	<b>MAY 2004</b>		<b>% CHANGE PREV. YEAR (DAILY BASIS)</b>	<b>MAY 2003</b>		
		<b>INSIDE AREA</b>	<b>OUTSIDE AREA</b>		<b>INSIDE AREA</b>	<b>OUTSIDE AREA</b>	
WHOLE MILK	23.44	2,274,177	299,278	-13.46	2,571,440	402,175	
REDUCED FAT MILK	38.73	3,684,788	568,195	-14.58	4,129,818	849,138	
LOWFAT MILK	11.41	1,106,754	145,634	-8.65	1,189,546	181,502	
SKIM / NONFAT / FAT FREE MILK	16.84	1,661,644	187,179	-14.32	1,834,895	322,967	
BUTTERMILK	0.88	80,064	16,834	-15.00	95,322	18,680	
FLAVORED MILK & MILK DRINKS	8.70	821,593	133,740	-10.94	924,069	148,564	
	<b>SUB-TOTAL</b>	<b>100.00</b>	<b>9,629,020</b>	<b>1,350,860</b>	<b>-13.33</b>	<b>10,745,090</b>	<b>1,923,026</b>
	<b>PERCENT OF TOTAL ROUTE DISPOSITIONS</b>		<b>87.70 %</b>	<b>12.30 %</b>		<b>84.82 %</b>	<b>15.18 %</b>
	<b>TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS</b>		<b>10,979,880</b>			<b>12,668,116</b>	

**NOTES**  
 R/ REVISED.  
 NA/ CURRENT INFORMATION NOT AVAILABLE.