



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JUNE 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JUNE 2004	MAY 2004	JUNE 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.55	-\$2.18	\$0.69
BUTTERFAT PRICE (LB)	2.1768	2.4282	1.1576
PROTEIN PRICE (LB)	3.1086	3.7639	1.9434
OTHER SOLIDS PRICE (LB)	0.1339	0.1444	-0.0200
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00092	0.00106	0.00057
CLASS I PRICE (CWT)	23.13	21.65	11.74
CLASS II PRICE (CWT)	14.31	15.03	10.46
CLASS III PRICE (CWT)	17.68	20.58	9.75
CLASS IV PRICE (CWT)	13.72	14.50	9.76
STATISTICAL UNIFORM PRICE (CWT)	18.23	18.40	10.44

MARKETING DATA

NUMBER OF FARMS	NA/	5,895	7,748
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	26.00 %	50.62 %	25.38 %
PERCENT CLASS II	11.32 %	20.98 %	7.59 %
PERCENT CLASS III	50.89 %	3.03 %	58.37 %
PERCENT CLASS IV	11.79 %	25.37 %	8.66 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.55 %	3.58 %	3.55 %
PROTEIN	2.97 %	3.00 %	2.95 %
OTHER SOLIDS	5.72 %	5.73 %	5.75 %
SOMATIC CELL COUNT (1,000)	303	292	324

RECEIPTS

TOTAL RECEIPTS POOLED	1,325,240,177	726,796,038	1,479,508,564
LESS: OTHER ORDER & OTHER SOURCE MILK	39,347,016	31,207,211	30,189,340
LESS: BEGINNING INVENTORY	51,209,726	43,602,384	43,246,506
LESS: OVERAGE	39,830	34,202	130,134
TOTAL PRODUCER MILK	1,234,643,605	651,952,241	1,405,942,584
AVG. DAILY PRODUCER MILK COMPARED WITH:		+95.69 %	-12.18 %

CLASS UTILIZATION

WHOLE MILK	79,125,847	79,777,116	88,897,386
REDUCED FAT MILK	130,479,629	131,842,467	146,179,789
LOWFAT MILK	36,342,433	38,824,032	37,400,196
SKIM / NONFAT / FAT FREE MILK	55,458,935	57,313,527	62,726,820
BUTTERMILK	3,066,917	3,003,826	3,214,773
FLAVORED MILK AND MILK DRINKS	16,743,653	29,615,322	17,612,034
TOTAL CLASS I ON ROUTES	321,217,414	340,376,290	356,030,998
DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS I TO NONPOOL PLANTS	4,546,764	5,032,921	4,119,935
CLASS I ENDING INVENTORY	21,648,247	23,289,789	25,698,987
EXCESS SHRINKAGE	859,090	1,328,715	1,470,351
GROSS CLASS I UTILIZATION	348,271,515	370,027,715	387,320,271
LESS: OTHER ORDER & OTHER SOURCE MILK	3,210,729	3,928,314	3,136,120
LESS: BEGINNING INVENTORY & OVERAGE	24,112,358	36,067,664	27,305,730
TOTAL PRODUCER MILK IN CLASS I	320,948,428	330,031,737	356,878,421
AVG. DAILY CLASS I PRODUCER MILK COMPARED WITH:		+0.49 %	-10.07 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.84 %	1.78 %	1.85 %

	JUNE 2004	MAY 2004	JUNE 2003
CLASS II UTILIZATION			
FLUID CREAM	5,805,219	5,307,244	6,237,704
SOUR CREAM AND DIPS	6,881,719	6,649,751	6,478,260
YOGURT	14,272,109	13,669,687	12,140,052
COTTAGE CHEESE	51,572,344	49,870,227	48,676,443
FROZEN DESSERTS	33,027,015	28,704,321	29,877,096
OTHER CLASS II	2,155,555	2,131,929	2,237,484
CLASS II TO NONPOOL PLANTS	51,452,706	52,196,390	23,680,359
CLASS II SHRINKAGE	64,865	17,535	45,398
GROSS CLASS II UTILIZATION	165,231,532	158,547,084	129,372,796
LESS: OTHER ORDER & OTHER SOURCE MILK	23,155,782	21,523,386	21,502,348
LESS: BEGINNING INVENTORY & OVERAGE	2,355,581	217,378	1,146,562
TOTAL PRODUCER MILK IN CLASS II	139,720,169	136,806,320	106,723,886

	JUNE 2004	MAY 2004	JUNE 2003
CLASS III UTILIZATION			
CLASS III PRODUCTS	44,606,872	-0-	11,008
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,112,277
CLASS III TO NONPOOL PLANTS	591,662,377	19,716,286	813,424,482
CLASS III SHRINKAGE	7,254	9,034	6,199,840
GROSS CLASS III UTILIZATION	636,276,503	19,725,320	822,747,607
LESS: OTHER ORDER & OTHER SOURCE MILK	5,979,602	-0-	1,431,811
LESS: BEGINNING INVENTORY & OVERAGE	1,843,763	1,703	676,179
TOTAL PRODUCER MILK IN CLASS III	628,453,138	19,723,617	820,639,617

	JUNE 2004	MAY 2004	JUNE 2003
CLASS IV UTILIZATION			
CLASS IV PRODUCTS	15,468,061	21,152,435	18,541,448
APPROVED DUMPS AND ANIMAL FEED	3,376,169	3,239,973	-0-
CLASS IV TO NONPOOL PLANTS	127,057,037	121,462,681	100,170,986
ENDING INVENTORY	24,350,142	25,769,647	21,352,015
CLASS IV SHRINKAGE	5,209,218	6,871,183	3,441
GROSS CLASS IV UTILIZATION	175,460,627	178,495,919	140,067,890
LESS: OTHER ORDER & OTHER SOURCE MILK	7,000,903	5,755,511	4,119,061
LESS: BEGINNING INVENTORY & OVERAGE	22,937,854	7,349,841	14,248,169
TOTAL PRODUCER MILK IN CLASS IV	145,521,870	165,390,567	121,700,660

No. of POOL PLANTS	42	39	45
No. of NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	67	64
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	68,035,196	53,392,787

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JUNE 2004		% CHANGE PREV. YEAR (DAILY BASIS)	JUNE 2003	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	24.63	2,330,087	307,441	-10.99	2,512,019	451,227
REDUCED FAT MILK	40.62	3,765,841	583,480	-10.74	3,963,362	909,298
LOWFAT MILK	11.31	1,068,541	142,873	-2.83	1,079,397	167,276
SKIM / NONFAT / FAT FREE MILK	17.27	1,662,003	186,628	-11.59	1,746,671	344,223
BUTTERMILK	0.96	83,898	18,333	-4.60	89,448	17,711
FLAVORED MILK & MILK DRINKS	5.21	478,332	79,790	-4.93	508,590	78,478
SUB-TOTAL	100.00	9,388,702	1,318,545	-9.78	9,899,487	1,968,213
PERCENT OF TOTAL ROUTE DISPOSITIONS		87.69 %	12.31 %		83.42 %	16.58 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		10,707,247			11,867,700	

NOTES

R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.