



MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JULY 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JULY 2004	JUNE 2004	JULY 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	\$1.18	\$0.55	\$-0.29
BUTTERFAT PRICE (LB)	2.0543	2.1768	1.2055
PROTEIN PRICE (LB)	2.3625	3.1086	2.5480
OTHER SOLIDS PRICE (LB)	0.1048	0.1339	-0.0124
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00078	0.00092	0.00067
CLASS I PRICE (CWT)	19.95	23.13	R/ 11.77
CLASS II PRICE (CWT)	14.00	14.31	10.63
CLASS III PRICE (CWT)	14.85	17.68	11.78
CLASS IV PRICE (CWT)	13.31	13.72	9.95
STATISTICAL UNIFORM PRICE (CWT)	16.03	18.23	11.49

MARKETING DATA

NUMBER OF FARMS	NA/	6,117	7,759
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	27.08 %	26.00 %	49.23 %
PERCENT CLASS II	11.71 %	11.32 %	20.33 %
PERCENT CLASS III	48.73 %	50.89 %	17.14 %
PERCENT CLASS IV	12.48 %	11.79 %	13.30 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.55 %	3.55 %	3.50 %
PROTEIN	2.95 %	2.97 %	2.93 %
OTHER SOLIDS	5.72 %	5.72 %	5.71 %
SOMATIC CELL COUNT (1,000)	327	303	363

RECEIPTS

TOTAL RECEIPTS POOLED	1,351,111,072	1,325,240,177	832,523,990
LESS: OTHER ORDER & OTHER SOURCE MILK	33,055,722	39,347,016	25,531,130
LESS: BEGINNING INVENTORY	46,365,570	51,209,726	47,098,879
LESS: OVERAGE	66,671	39,830	81,302
TOTAL PRODUCER MILK	1,271,623,109	1,234,643,605	759,812,679
AVG. DAILY PRODUCER MILK COMPARED WITH:		-0.33%	+67.36%

CLASS UTILIZATION

WHOLE MILK	83,735,117	79,125,847	92,434,147
REDUCED FAT MILK	139,586,122	130,479,629	151,959,412
LOWFAT MILK	38,396,323	36,342,433	38,766,256
SKIM / NONFAT / FAT FREE MILK	58,840,097	55,458,935	63,865,697
BUTTERMILK	3,116,372	3,066,917	3,385,399
FLAVORED MILK AND MILK DRINKS	16,534,234	16,743,653	17,487,371
TOTAL CLASS I ON ROUTES	340,208,265	321,217,414	367,898,282
DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS I TO NONPOOL PLANTS	4,262,976	4,546,764	4,988,115
CLASS I ENDING INVENTORY	23,853,111	21,648,247	29,437,199
EXCESS SHRINKAGE	848,202	859,090	906,596
GROSS CLASS I UTILIZATION	369,172,554	348,271,515	403,230,192
LESS: OTHER ORDER & OTHER SOURCE MILK	2,867,834	3,210,729	3,517,191
LESS: BEGINNING INVENTORY & OVERAGE	22,008,174	24,112,358	25,699,367
TOTAL PRODUCER MILK IN CLASS I	344,296,546	320,948,428	374,013,634
AVG. DAILY CLASS I PRODUCER MILK COMPARED WITH:		+3.81 %	-7.95 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.84 %	1.84 %	1.85 %

	JULY 2004	JUNE 2004	JULY 2003
CLASS II UTILIZATION			
FLUID CREAM	5,872,360	5,805,219	6,968,071
SOUR CREAM AND DIPS	6,399,560	6,881,719	7,140,679
YOGURT	12,631,314	14,272,109	11,929,695
COTTAGE CHEESE	54,759,422	51,572,344	58,877,997
FROZEN DESSERTS	30,566,393	33,027,015	32,840,472
OTHER CLASS II	2,579,221	2,155,555	2,730,450
CLASS II TO NONPOOL PLANTS	58,498,217	51,452,706	54,357,205
CLASS II SHRINKAGE	70,433	64,865	1,826
GROSS CLASS II UTILIZATION	171,376,920	165,231,532	174,846,395
LESS: OTHER ORDER & OTHER SOURCE MILK	19,835,300	23,155,782	17,878,528
LESS: BEGINNING INVENTORY & OVERAGE	2,692,842	2,355,581	2,519,992
TOTAL PRODUCER MILK IN CLASS II	148,848,778	139,720,169	154,447,875

CLASS III UTILIZATION			
CLASS III PRODUCTS	46,187,820	44,606,872	184,140
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	581,046,824	591,662,377	131,110,931
CLASS III SHRINKAGE	17,098	7,254	9,099
GROSS CLASS III UTILIZATION	627,251,742	636,276,503	131,304,170
LESS: OTHER ORDER & OTHER SOURCE MILK	5,825,418	5,979,602	51,227
LESS: BEGINNING INVENTORY & OVERAGE	1,698,640	1,843,763	986,679
TOTAL PRODUCER MILK IN CLASS III	619,727,684	628,453,138	130,266,264

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	18,968,926	15,468,061	13,722,052
APPROVED DUMPS AND ANIMAL FEED	2,942,530	3,376,169	4,188,430
CLASS IV TO NONPOOL PLANTS	137,101,892	127,057,037	79,626,118
ENDING INVENTORY	18,182,734	24,350,142	19,081,198
CLASS IV SHRINKAGE	6,113,774	5,209,218	6,525,435
GROSS CLASS IV UTILIZATION	183,309,856	175,460,627	123,143,233
LESS: OTHER ORDER & OTHER SOURCE MILK	4,527,170	7,000,903	4,084,184
LESS: BEGINNING INVENTORY & OVERAGE	20,032,585	22,937,854	17,974,143
TOTAL PRODUCER MILK IN CLASS IV	158,750,101	145,521,870	101,084,906

NO. OF POOL PLANTS	42	42	44
NO. OF NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	67	61
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	67,842,572	55,378,445

PRODUCT	AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JULY 2004		% CHANGE PREV. YEAR (DAILY BASIS)	JULY 2003		
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA	
WHOLE MILK	24.61	2,393,003	308,130	-9.41	2,544,704	437,043	
REDUCED FAT MILK	41.03	3,909,490	593,288	-8.14	4,031,103	870,814	
LOWFAT MILK	11.29	1,096,289	142,302	-0.95	1,083,218	167,306	
SKIM / NONFAT / FAT FREE MILK	17.29	1,705,883	192,185	-7.87	1,729,844	330,340	
BUTTERMILK	0.92	82,864	17,664	-7.95	92,112	17,094	
FLAVORED MILK & MILK DRINKS	4.86	456,691	76,672	-5.45	492,613	71,496	
SUB-TOTAL	100.00	9,644,220	1,330,241	-7.53	9,973,594	1,894,093	
PERCENT OF TOTAL ROUTE DISPOSITIONS		87.88 %	12.12 %		84.04 %	15.96 %	
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		10,974,461			11,867,687		

NOTES
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.