



MARKET ADMINISTRATOR

Central Federal Order No. 32

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United States

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR SEPTEMBER 2004

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	SEPTEMBER 2004	AUGUST 2004	SEPTEMBER 2003
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.21	\$0.42	\$-0.38
BUTTERFAT PRICE (LB)	1.9354	1.7941	1.2218
PROTEIN PRICE (LB)	2.5431	2.4663	3.3180
OTHER SOLIDS PRICE (LB)	0.0589	0.0676	0.0170
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00079	0.00076	0.00080
CLASS I PRICE (CWT)	15.94	16.62 <u>R/</u>	15.71
CLASS II PRICE (CWT)	13.66	13.13	10.76
CLASS III PRICE (CWT)	14.72	14.04	14.30
CLASS IV PRICE (CWT)	13.00	12.46	10.05
STATISTICAL UNIFORM PRICE (CWT)	14.93	14.46	13.92

MARKETING DATA

NUMBER OF FARMS	NA/	6,006	6,875
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	48.63 %	29.85 %	57.16 %
PERCENT CLASS II	17.58 %	11.49 %	19.49 %
PERCENT CLASS III	23.75 %	49.65 %	16.79 %
PERCENT CLASS IV	10.04 %	9.01 %	6.56 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.61 %	3.58 %	3.61 %
PROTEIN	3.06 %	2.99 %	3.06 %
OTHER SOLIDS	5.70 %	5.71 %	5.69 %
SOMATIC CELL COUNT (1,000)	296	328	343

RECEIPTS

TOTAL RECEIPTS POOLED	828,613,761	1,308,144,449	792,049,736
LESS: OTHER ORDER & OTHER SOURCE MILK	22,924,536	34,820,560	25,698,990
LESS: BEGINNING INVENTORY	46,274,009	42,501,676	55,476,315
LESS: OVERAGE	60,035	31,221	211,143
TOTAL PRODUCER MILK	759,355,181	1,230,790,992	710,663,288
AVG. DAILY PRODUCER MILK COMPARED WITH:		-36.25 %	+6.85 %

CLASS UTILIZATION

WHOLE MILK	81,510,991	84,023,659	90,979,904
REDUCED FAT MILK	140,279,588	141,706,936	155,135,437
LOWFAT MILK	41,436,430	40,767,284	42,197,264
SKIM / NONFAT / FAT FREE MILK	60,144,125	60,301,021	66,624,425
BUTTERMILK	3,027,107	3,092,075	3,281,911
FLAVORED MILK AND MILK DRINKS	38,403,126	26,855,644	40,109,060
TOTAL CLASS I ON ROUTES	364,801,367	356,746,619	398,328,001
DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS I TO NONPOOL PLANTS	7,686,544	4,717,208	6,286,368
CLASS I ENDING INVENTORY	31,113,414	31,997,886	33,025,053
EXCESS SHRINKAGE	763,638	1,185,229	766,238
GROSS CLASS I UTILIZATION	404,364,963	394,646,942	438,405,660
LESS: OTHER ORDER & OTHER SOURCE MILK	3,103,490	3,179,142	3,791,435
LESS: BEGINNING INVENTORY & OVERAGE	31,997,886	24,136,611	28,451,404
TOTAL PRODUCER MILK IN CLASS I	369,263,587	367,331,189	406,162,821
AVG. DAILY CLASS I PRODUCER MILK COMPARED WITH:		3.88 %	-9.08 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.76 %	1.80 %	1.77 %

CLASS II UTILIZATION	SEPTEMBER 2004	AUGUST 2004	SEPTEMBER 2003
FLUID CREAM	5,440,279	5,529,811	6,323,686
SOUR CREAM AND DIPS	6,382,003	6,859,291	7,017,671
YOGURT	14,008,874	14,743,414	12,283,097
COTTAGE CHEESE	51,350,767	54,343,362	56,081,277
FROZEN DESSERTS	22,241,852	29,908,430	21,720,883
OTHER CLASS II	2,315,936	2,438,073	2,393,305
CLASS II TO NONPOOL PLANTS	48,817,027	50,220,430	51,866,802
CLASS II SHRINKAGE	41,489	53,304	759
GROSS CLASS II UTILIZATION	150,598,227	164,096,115	157,687,480
LESS: OTHER ORDER & OTHER SOURCE MILK	16,664,586	21,452,389	15,269,304
LESS: BEGINNING INVENTORY & OVERAGE	401,450	1,254,130	3,918,446
TOTAL PRODUCER MILK IN CLASS II	133,532,191	141,389,596	138,499,730

CLASS III UTILIZATION			
CLASS III PRODUCTS	-0-	43,424,987	207,057
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	181,223,319	574,058,696	121,632,305
CLASS III SHRINKAGE	36,352	20,570	2,711
GROSS CLASS III UTILIZATION	181,259,671	617,504,253	121,842,073
LESS: OTHER ORDER & OTHER SOURCE MILK	306,837	4,970,527	611,857
LESS: BEGINNING INVENTORY & OVERAGE	602,070	1,383,516	1,874,713
TOTAL PRODUCER MILK IN CLASS III	180,350,764	611,150,210	119,355,503

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	4,860,071	11,842,935	770,763
APPROVED DUMPS AND ANIMAL FEED	3,432,426	3,332,904	3,266,346
CLASS IV TO NONPOOL PLANTS	60,809,066	95,341,230	45,160,443
ENDING INVENTORY	16,607,610	15,071,823	18,190,081
CLASS IV SHRINKAGE	6,681,727	6,308,247	6,726,890
GROSS CLASS IV UTILIZATION	92,390,900	131,897,139	74,114,523
LESS: OTHER ORDER & OTHER SOURCE MILK	2,849,623	5,218,502	6,026,394
LESS: BEGINNING INVENTORY & OVERAGE	13,332,638	15,758,640	21,442,895
TOTAL PRODUCER MILK IN CLASS IV	76,208,639	110,919,997	46,645,234

No. of POOL PLANTS	41	43	44
No. of NONPOOL PLANTS REPORTING IN-AREA ROUTE SALES	NA/	65	64
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	71,742,754	58,866,068

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	SEPTEMBER 2004		% CHANGE PREV. YEAR (DAILY BASIS)	SEPTEMBER 2003	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	22.34	2,377,662	339,371	-10.41	2,589,567	443,096
REDUCED FAT MILK	38.45	4,030,906	645,080	-9.58	4,249,161	922,020
LOWFAT MILK	11.36	1,184,291	196,923	-1.80	1,218,693	187,882
SKIM / NONFAT / FAT FREE MILK	16.49	1,789,533	215,271	-9.73	1,859,210	361,604
BUTTERMILK	0.83	82,610	18,294	-7.76	92,330	17,067
FLAVORED MILK & MILK DRINKS	10.53	1,083,072	197,032	-4.25	1,172,677	164,291
SUB-TOTAL	100.00	10,548,074	1,611,971	-8.42	11,181,638	2,095,960
PERCENT OF TOTAL ROUTE DISPOSITIONS		86.74 %	13.26 %		84.21 %	15.79 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,160,045			13,277,598	

NOTES
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.