



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR MARCH 2007

(BASED ON REPORTS OF POOL HANDLERS)

| PRICE SUMMARY (JACKSON COUNTY, MO) | MARCH 2007 | FEBRUARY 2007 | MARCH 2006 |
|--|-------------------|----------------------|-------------------|
| PRODUCER PRICE DIFFERENTIAL (CWT) | -\$0.15 | -\$0.12 | \$0.89 |
| BUTTERFAT PRICE (LB) | 1.3769 | 1.3112 | 1.2596 |
| PROTEIN PRICE (LB) | 2.4329 | 2.4125 | 1.8836 |
| OTHER SOLIDS PRICE (LB) | 0.5257 | 0.4170 | 0.1874 |
| SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS) | 0.00069 | 0.00067 | 0.00058 |
| CLASS I PRICE (CWT) | 16.25 | 15.39 | 14.49 |
| CLASS II PRICE (CWT) | 13.60 | 13.08 | 11.69 |
| CLASS III PRICE (CWT) | 15.09 | 14.18 | 11.11 |
| CLASS IV PRICE (CWT) | 13.71 | 12.71 | 10.68 |
| STATISTICAL UNIFORM PRICE (CWT) | 14.94 | 14.06 | 12.00 |

MARKETING DATA

| | | | |
|--------------------------------------|------------|---------|---------|
| NUMBER OF FARMS | <u>NA/</u> | 4,219 | 5,448 |
| PRODUCER MILK CLASSIFICATION | | | |
| PERCENT CLASS I | 40.18 % | 40.85 % | 28.03 % |
| PERCENT CLASS II | 19.99 % | 17.48 % | 11.66 % |
| PERCENT CLASS III | 26.82 % | 27.57 % | 50.23 % |
| PERCENT CLASS IV | 13.01 % | 14.10 % | 10.08 % |
| MARKET AVERAGE TEST OF PRODUCER MILK | | | |
| BUTTERFAT | 3.73 % | 3.80 % | 3.71 % |
| PROTEIN | 3.08 % | 3.12 % | 3.07 % |
| OTHER SOLIDS | 5.70 % | 5.69 % | 5.73 % |
| SOMATIC CELL COUNT (1,000) | 302 | 304 | 264 |

RECEIPTS

| | | | |
|---|--------------------|--------------------|----------------------|
| TOTAL RECEIPTS POOLED | 1,015,669,340 | 921,097,590 | 1,459,410,497 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 27,381,506 | 22,483,160 | 29,963,908 |
| LESS: BEGINNING INVENTORY | 49,362,762 | 50,201,374 | 48,171,817 |
| LESS: OVERAGE | 257,974 | 193,396 | 60,910 |
| TOTAL PRODUCER MILK | 938,667,098 | 848,219,660 | 1,381,213,862 |
| AVG. DAILY PRODUCER MILK COMPARED WITH: | | -0.05 % | -32.04 % |

CLASS UTILIZATION

| | | | |
|--------------------------------|--------------------|--------------------|--------------------|
| WHOLE MILK | 79,115,982 | 72,599,731 | 83,735,508 |
| REDUCED FAT MILK | 144,625,870 | 132,933,988 | 149,348,377 |
| LOWFAT MILK | 45,013,863 | 41,227,818 | 44,234,053 |
| SKIM / NONFAT / FAT FREE MILK | 65,461,430 | 60,448,413 | 65,590,227 |
| BUTTERMILK | 2,681,609 | 2,428,396 | 2,757,650 |
| FLAVORED MILK AND MILK DRINKS | 38,692,762 | 36,950,391 | 38,415,868 |
| TOTAL CLASS I ON ROUTES | 375,591,516 | 346,588,737 | 384,081,683 |

| | | | |
|---------------------------|------------|------------|------------|
| DUMPS AND ANIMAL FEED | -0- | -0- | -0- |
| CLASS I TO NONPOOL PLANTS | 4,290,940 | 3,729,840 | 5,533,687 |
| CLASS I ENDING INVENTORY | 28,422,466 | 27,404,776 | 31,059,780 |
| EXCESS SHRINKAGE | 693,419 | 825,471 | 153,352 |

GROSS CLASS I UTILIZATION

| | | | |
|---------------------------------------|--------------------|--------------------|--------------------|
| LESS: OTHER ORDER & OTHER SOURCE MILK | 4,404,085 | 4,650,302 | 3,334,353 |
| LESS: BEGINNING INVENTORY & OVERAGE | 27,405,076 | 27,371,322 | 30,380,078 |
| TOTAL PRODUCER MILK IN CLASS I | 377,189,180 | 346,527,200 | 387,114,071 |

AVG. DAILY CI I PRODUCER MILK COMPARED WITH:
 AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS

| | |
|---------|---------|
| -1.69 % | -2.56 % |
| 1.71 % | 1.74 % |

| CLASS II UTILIZATION | MARCH 2007 | FEBRUARY 2007 | MARCH 2006 |
|--|--------------------|----------------------|--------------------|
| FLUID CREAM | 6,372,084 | 5,700,398 | 6,315,685 |
| SOUR CREAM AND DIPS | 7,026,353 | 6,038,585 | 6,920,680 |
| YOGURT | 10,174,364 | 9,987,368 | 9,864,039 |
| COTTAGE CHEESE | 47,981,137 | 43,466,485 | 51,351,103 |
| FROZEN DESSERTS | 27,138,190 | 16,000,051 | 24,550,698 |
| OTHER CLASS II | 2,362,462 | 2,542,414 | 2,574,778 |
| APPROVED DUMPS AND ANIMAL FEED | 4,218,165 | -0- | -0- |
| CLASS II TO NONPOOL PLANTS | 96,310,561 | 75,904,241 | 78,109,368 |
| CLASS II SHRINKAGE | 6,336,336 | 13,561 | 5,658 |
| GROSS CLASS II UTILIZATION | 207,919,652 | 159,653,103 | 179,692,009 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 16,613,138 | 10,927,296 | 17,279,839 |
| LESS: BEGINNING INVENTORY & OVERAGE | 3,654,501 | 494,241 | 1,399,738 |
| TOTAL PRODUCER MILK IN CLASS II | 187,652,013 | 148,231,566 | 161,012,432 |

| CLASS III UTILIZATION | | | |
|---|--------------------|--------------------|--------------------|
| CLASS III PRODUCTS | r/ | r/ | r/ |
| APPROVED DUMPS AND ANIMAL FEED | -0- | -0- | -0- |
| CLASS III TO NONPOOL PLANTS | 256,167,709 | 237,459,190 | 700,698,157 |
| CLASS III SHRINKAGE | -0- | 19,205 | 1,067 |
| GROSS CLASS III UTILIZATION | 256,167,709 | 237,478,395 | 700,699,224 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 2,604,481 | 2,360,464 | 5,188,990 |
| LESS: BEGINNING INVENTORY & OVERAGE | 1,820,530 | 1,259,866 | 1,691,394 |
| TOTAL PRODUCER MILK IN CLASS III | 251,742,698 | 233,858,065 | 693,818,840 |

| CLASS IV UTILIZATION | | | |
|--|--------------------|--------------------|--------------------|
| CLASS IV PRODUCTS | 8,280,929 | 7,632,766 | 23,158,866 |
| APPROVED DUMPS AND ANIMAL FEED | -0- | 3,096,705 | 3,059,091 |
| CLASS IV TO NONPOOL PLANTS | 117,914,792 | 106,988,297 | 114,445,382 |
| ENDING INVENTORY | 16,386,211 | 21,543,513 | 11,440,715 |
| CLASS IV SHRINKAGE | 1,706 | 6,155,987 | 6,086,708 |
| GROSS CLASS IV UTILIZATION | 142,583,638 | 145,417,268 | 158,190,762 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 3,759,802 | 4,545,098 | 4,160,726 |
| LESS: BEGINNING INVENTORY & OVERAGE | 16,740,629 | 21,269,341 | 14,761,517 |
| TOTAL PRODUCER MILK IN CLASS IV | 122,083,207 | 119,602,829 | 139,268,519 |

| | | | |
|---|-----|------------|------------|
| No. of Pool Plants | 42 | 42 | 41 |
| No. of Nonpool Plants Reporting In-Area Route Sales | NA/ | 72 | 71 |
| Total Class I In-Area Sales by Nonpool Plants | NA/ | 72,260,011 | 80,822,114 |

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

| PRODUCT | PERCENT OF TOTAL CLASS I SALES ON ROUTES | MARCH 2007 | | % CHANGE PREV. YEAR (DAILY BASIS) | MARCH 2006 | |
|---|--|----------------|-----------------|---|----------------|-----------------|
| | | INSIDE AREA | OUTSIDE AREA | | INSIDE AREA | OUTSIDE AREA |
| WHOLE MILK | 20.06 | 2,250,988 | 301,139 | -5.52 | 2,379,749 | 321,396 |
| REDUCED FAT MILK | 38.51 | 4,031,091 | 634,260 | -3.16 | 4,150,731 | 666,959 |
| LOWFAT MILK | 11.99 | 1,273,075 | 178,985 | +1.76 | 1,258,301 | 168,604 |
| SKIM / NONFAT / FAT FREE MILK | 17.43 | 1,885,298 | 226,360 | -0.20 | 1,887,361 | 228,453 |
| BUTTERMILK | 0.71 | 71,050 | 15,454 | -2.76 | 73,464 | 15,492 |
| FLAVORED MILK & MILK DRINKS | 10.30 | 1,047,799 | 200,356 | +0.72 | 1,079,174 | 160,059 |
| SUB-TOTAL | 100.00 | 10,559,301 | 1,556,554 | -2.21 | 10,828,768 | 1,560,963 |
| PERCENT OF TOTAL ROUTE DISPOSITIONS | | 87.15 % | 12.85 % | | 87.40 % | 12.60 % |
| TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS | | 12,115,855 | | | 12,389,731 | |

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.