



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JANUARY 2008

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JANUARY 2008	DECEMBER 2007	JANUARY 2007
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.39	-\$0.24	\$0.36
BUTTERFAT PRICE (LB)	1.3319	1.4348	1.3009
PROTEIN PRICE (LB)	4.4994	4.7061	2.4053
OTHER SOLIDS PRICE (LB)	0.2097	0.2637	0.3183
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00100	0.00105	0.00067
CLASS I PRICE (CWT)	22.97	22.04	15.59
CLASS II PRICE (CWT)	19.75	20.82	12.85
CLASS III PRICE (CWT)	19.32	20.60	13.56
CLASS IV PRICE (CWT)	16.29	19.18	12.53
STATISTICAL UNIFORM PRICE (CWT)	19.71	20.36	13.92

MARKETING DATA

NUMBER OF FARMS	4,168	3,999	4,331
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	34.73 %	40.63 %	38.16 %
PERCENT CLASS II	11.75 %	11.85 %	13.72 %
PERCENT CLASS III	38.18 %	30.73 %	36.15 %
PERCENT CLASS IV	15.34 %	16.79 %	11.97 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.78 %	3.80 %	3.78 %
PROTEIN	3.14 %	3.18 %	3.12 %
OTHER SOLIDS	5.70 %	5.70 %	5.73 %
SOMATIC CELL COUNT (1,000)	280	265	287

RECEIPTS

TOTAL RECEIPTS POOLED	1,189,981,407	996,184,332	1,106,765,964
LESS: OTHER ORDER & OTHER SOURCE MILK	31,236,564	25,282,200	25,325,033
LESS: BEGINNING INVENTORY	53,425,618	48,714,614	50,908,892
LESS: OVERAGE	422,226	276,558	98,498
TOTAL PRODUCER MILK	1,104,896,999	921,910,960	1,030,433,541
AVG. DAILY PRODUCER MILK COMPARED WITH:		+19.85 %	+7.23%

CLASS UTILIZATION

WHOLE MILK	75,318,685	76,718,281	84,116,633
REDUCED FAT MILK	148,928,310	150,071,530	150,350,193
LOWFAT MILK	46,739,814	44,930,638	46,077,435
SKIM / NONFAT / FAT FREE MILK	67,733,754	66,022,274	67,053,056
BUTTERMILK	2,448,457	2,621,790	2,556,285
FLAVORED MILK AND MILK DRINKS	38,524,098	31,189,519	40,872,489
EGGNOG	35,277	3,925,605	-0-
TOTAL CLASS I ON ROUTES	379,728,395	375,479,637	391,026,091
CLASS I TO NONPOOL PLANTS	5,353,580	7,572,392	5,901,259
CLASS I ENDING INVENTORY	33,621,447	29,228,253	27,369,628
EXCESS SHRINKAGE	702,174	2,402,707	1,086,887
GROSS CLASS I UTILIZATION	419,405,596	414,682,989	425,383,865
LESS: OTHER ORDER & OTHER SOURCE MILK	5,412,951	4,014,074	4,831,904
LESS: BEGINNING INVENTORY & OVERAGE	30,208,143	36,111,555	27,354,522
TOTAL PRODUCER MILK IN CLASS I	383,784,502	374,557,360	393,197,439
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+2.46 %	-2.39 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.69 %	1.79 %	1.73 %

CLASS II UTILIZATION	JANUARY 2008	DECEMBER 2007	JANUARY 2007
FLUID CREAM	6,465,131	6,900,995	6,136,865
SOUR CREAM AND DIPS	7,642,578	8,426,345	7,416,812
YOGURT	10,589,384	8,616,864	10,817,587
COTTAGE CHEESE	47,718,254	39,271,764	50,381,528
FROZEN DESSERTS	12,490,396	9,575,503	16,349,170
OTHER CLASS II	1,874,828	3,052,810	2,132,280
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	58,359,192	43,474,240	59,894,266
CLASS II SHRINKAGE	15,378	-0-	15,353
GROSS CLASS II UTILIZATION	145,155,141	119,318,521	153,143,861
LESS: OTHER ORDER & OTHER SOURCE MILK	12,948,223	9,064,902	11,256,120
LESS: BEGINNING INVENTORY & OVERAGE	2,359,231	965,373	504,934
TOTAL PRODUCER MILK IN CLASS II	129,847,687	109,288,246	141,382,807

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	426,785,117	287,469,263	377,486,246
CLASS III SHRINKAGE	10,808	3,075	38,524
GROSS CLASS III UTILIZATION	426,795,925	287,472,338	377,524,770
LESS: OTHER ORDER & OTHER SOURCE MILK	3,472,095	2,756,603	2,846,329
LESS: BEGINNING INVENTORY & OVERAGE	1,535,221	1,406,406	2,193,789
TOTAL PRODUCER MILK IN CLASS III	421,788,609	283,309,329	372,484,652

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	22,426,204	31,115,048	18,142,661
APPROVED DUMPS AND ANIMAL FEED	3,610,304	3,941,984	5,141,805
CLASS IV TO NONPOOL PLANTS	145,136,493	109,498,895	98,103,022
ENDING INVENTORY	21,352,607	21,734,312	22,678,097
CLASS IV SHRINKAGE	6,099,137	8,420,245	6,647,883
GROSS CLASS IV UTILIZATION	198,624,745	174,710,484	150,713,468
LESS: OTHER ORDER & OTHER SOURCE MILK	9,403,295	9,446,621	6,390,680
LESS: BEGINNING INVENTORY & OVERAGE	19,745,249	10,507,838	20,954,145
TOTAL PRODUCER MILK IN CLASS IV	169,476,201	154,756,025	123,368,643

No. of Pool Plants	43	43	42
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	74	74
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	77,431,964	81,783,377

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JANUARY 2008		% CHANGE PREV. YEAR (DAILY BASIS)	JANUARY 2007	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	19.84	2,125,130	304,505	-10.46	2,390,586	322,854
REDUCED FAT MILK	39.22	4,154,754	649,385	-0.95	4,181,819	668,187
LOWFAT MILK	12.31	1,331,815	175,921	+1.44	1,302,700	183,669
SKIM / NONFAT / FAT FREE MILK	17.84	1,948,685	236,275	+1.02	1,928,545	234,457
BUTTERMILK	0.64	65,294	13,688	-4.22	67,516	14,945
FLAVORED MILK & MILK DRINKS	10.15	1,085,181	158,670	-5.66	1,129,636	188,831
SUB-TOTAL	100.00	10,710,859	1,538,444	-2.89	11,000,802	1,612,943
PERCENT OF TOTAL ROUTE DISPOSITIONS		87.44 %	12.56 %		87.21 %	12.79 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,249,303			12,613,745	

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.