



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR MAY 2008

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	MAY 2008	APRIL 2008	MAY 2007
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$1.10	\$0.72	-\$0.10
BUTTERFAT PRICE (LB)	1.5562	1.4748	1.5706
PROTEIN PRICE (LB)	4.1108	3.7579	2.9424
OTHER SOLIDS PRICE (LB)	0.0766	0.0622	0.5791
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00098	0.00091	0.00080
CLASS I PRICE (CWT)	18.62	20.61	17.92
CLASS II PRICE (CWT)	15.51	15.29	16.62
CLASS III PRICE (CWT)	18.18	16.76	17.60
CLASS IV PRICE (CWT)	15.26	14.56	18.48
STATISTICAL UNIFORM PRICE (CWT)	17.08	17.48	17.50

MARKETING DATA

NUMBER OF FARMS	3,761	3,899	3,978
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	42.77 %	34.34 %	39.92 %
PERCENT CLASS II	16.88 %	11.39 %	24.84 %
PERCENT CLASS III	15.79 %	38.69 %	29.02 %
PERCENT CLASS IV	24.56 %	15.58 %	6.22 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.60 %	3.66 %	3.59 %
PROTEIN	3.03 %	3.06 %	3.01 %
OTHER SOLIDS	5.73 %	5.71 %	5.73 %
SOMATIC CELL COUNT (1,000)	263	272	288

RECEIPTS

TOTAL RECEIPTS POOLED	911,516,536	1,121,127,807	975,906,785
LESS: OTHER ORDER & OTHER SOURCE MILK	43,418,275	33,952,275	29,935,413
LESS: BEGINNING INVENTORY	51,039,365	56,028,202	53,420,040
LESS: OVERAGE	62,982	379,591	31,256
TOTAL PRODUCER MILK	816,995,914	1,030,767,739	892,520,076
AVG. DAILY PRODUCER MILK COMPARED WITH:		-23.30 %	-8.46 %

CLASS UTILIZATION

WHOLE MILK	70,882,757	69,254,697	75,207,287
REDUCED FAT MILK	138,126,290	136,179,587	136,993,675
LOWFAT MILK	43,661,810	44,294,774	42,613,138
SKIM / NONFAT / FAT FREE MILK	64,837,274	64,253,510	62,453,806
BUTTERMILK	2,435,662	2,336,647	2,531,309
FLAVORED MILK AND MILK DRINKS	31,566,510	39,429,594	34,924,757
TOTAL CLASS I ON ROUTES	351,510,303	355,748,809	354,723,972
CLASS I TO NONPOOL PLANTS	4,585,677	5,271,937	3,974,451
CLASS I ENDING INVENTORY	26,665,666	28,135,630	28,535,893
EXCESS SHRINKAGE	1,221,755	1,090,513	628,469
GROSS CLASS I UTILIZATION	383,983,401	390,246,889	387,862,785
LESS: OTHER ORDER & OTHER SOURCE MILK	5,296,427	6,155,756	3,998,418
LESS: BEGINNING INVENTORY & OVERAGE	29,252,217	30,087,122	27,618,721
TOTAL PRODUCER MILK IN CLASS I	349,434,757	354,004,011	356,245,646
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-4.47 %	-1.91 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.69 %	1.66 %	1.72 %

CLASS II UTILIZATION	MAY 2008	APRIL 2008	MAY 2007
FLUID CREAM	6,155,853	6,218,047	6,805,993
SOUR CREAM AND DIPS	7,711,476	6,569,432	7,511,285
YOGURT	11,354,216	11,230,884	10,523,126
COTTAGE CHEESE	50,761,054	45,784,437	51,051,310
FROZEN DESSERTS	21,929,873	18,843,440	31,785,899
OTHER CLASS II	2,708,443	2,087,666	2,687,187
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,134,736
CLASS II TO NONPOOL PLANTS	57,129,136	41,547,939	125,582,176
CLASS II SHRINKAGE	-0-	94	6,447,468
GROSS CLASS II UTILIZATION	157,750,051	132,281,939	245,529,180
LESS: OTHER ORDER & OTHER SOURCE MILK	16,719,795	12,555,470	19,043,770
LESS: BEGINNING INVENTORY & OVERAGE	3,123,057	2,296,714	4,740,666
TOTAL PRODUCER MILK IN CLASS II	137,907,199	117,429,755	221,744,744

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	136,976,425	407,547,692	264,136,548
CLASS III SHRINKAGE	6,994	13,089	5,188
GROSS CLASS III UTILIZATION	136,983,419	407,560,781	264,141,736
LESS: OTHER ORDER & OTHER SOURCE MILK	6,836,248	7,479,405	2,780,043
LESS: BEGINNING INVENTORY & OVERAGE	1,128,994	1,314,621	2,360,000
TOTAL PRODUCER MILK IN CLASS III	129,018,177	398,766,755	259,001,693

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	36,213,795	27,102,967	15,775,102
APPROVED DUMPS AND ANIMAL FEED	3,305,664	3,118,011	-0-
CLASS IV TO NONPOOL PLANTS	168,499,289	131,674,397	45,512,070
ENDING INVENTORY	17,146,994	23,109,405	17,081,273
CLASS IV SHRINKAGE	7,633,923	6,033,418	4,639
GROSS CLASS IV UTILIZATION	232,799,665	191,038,198	78,373,084
LESS: OTHER ORDER & OTHER SOURCE MILK	14,565,805	7,761,644	4,113,182
LESS: BEGINNING INVENTORY & OVERAGE	17,598,079	22,709,336	18,731,909
TOTAL PRODUCER MILK IN CLASS IV	200,635,781	160,567,218	55,527,993

No. of Pool Plants	44	44	43
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	77	75
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	78,169,572	75,973,965

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	MAY 2008		% CHANGE PREV. YEAR (DAILY BASIS)	MAY 2007	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	20.17	2,038,703	247,838	-5.75	2,132,056	293,986
REDUCED FAT MILK	39.29	3,934,434	521,253	+0.83	3,796,359	622,792
LOWFAT MILK	12.42	1,252,301	156,144	+2.46	1,204,157	170,460
SKIM / NONFAT / FAT FREE MILK	18.45	1,891,361	200,164	+3.82	1,793,998	220,641
BUTTERMILK	0.69	66,142	12,428	-3.78	66,531	15,124
FLAVORED MILK & MILK DRINKS	8.98	890,578	127,697	-9.62	950,674	175,931
SUB-TOTAL	100.00	10,073,519	1,265,524	-0.91	9,943,775	1,498,934
PERCENT OF TOTAL ROUTE DISPOSITIONS		88.84 %	11.16 %		86.90 %	13.10 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,339,043			11,442,709	

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.