



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JUNE 2008

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JUNE 2008	MAY 2008	JUNE 2007
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$1.75	-\$1.10	-\$0.37
BUTTERFAT PRICE (LB)	1.6160	1.5562	1.6457
PROTEIN PRICE (LB)	4.7193	4.1108	3.7059
OTHER SOLIDS PRICE (LB)	0.0826	0.0766	0.5831
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00108	0.00098	0.00093
CLASS I PRICE (CWT)	20.18	18.62	19.84
CLASS II PRICE (CWT)	16.19	15.51	18.89
CLASS III PRICE (CWT)	20.25	18.18	20.17
CLASS IV PRICE (CWT)	15.92	15.26	20.76
STATISTICAL UNIFORM PRICE (CWT)	18.50	17.08	19.80

MARKETING DATA

NUMBER OF FARMS	NA/	3,761	3,897
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	40.56 %	42.77 %	41.18 %
PERCENT CLASS II	17.65 %	16.88 %	25.44 %
PERCENT CLASS III	18.20 %	15.79 %	22.39 %
PERCENT CLASS IV	23.59 %	24.56 %	10.99 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.51 %	3.60 %	3.57 %
PROTEIN	2.98 %	3.03 %	2.98 %
OTHER SOLIDS	5.72 %	5.73 %	5.73 %
SOMATIC CELL COUNT (1,000)	282	263	306

RECEIPTS

TOTAL RECEIPTS POOLED	855,184,452	911,516,536	887,350,384
LESS: OTHER ORDER & OTHER SOURCE MILK	44,297,778	43,418,275	30,594,094
LESS: BEGINNING INVENTORY	43,415,670	51,039,365	45,494,187
LESS: OVERAGE	38,291	62,982	66,941
TOTAL PRODUCER MILK	767,432,713	816,995,914	811,195,162
AVG. DAILY PRODUCER MILK COMPARED WITH:		-2.94 %	-5.39 %

CLASS UTILIZATION

WHOLE MILK	67,263,454	70,882,757	75,137,391
REDUCED FAT MILK	128,466,300	138,126,290	136,546,181
LOWFAT MILK	37,781,100	43,661,810	39,767,389
SKIM / NONFAT / FAT FREE MILK	59,142,220	64,837,274	61,699,606
BUTTERMILK	2,183,661	2,435,662	2,444,453
FLAVORED MILK AND MILK DRINKS	16,282,981	31,566,510	19,113,263
TOTAL CLASS I ON ROUTES	311,119,716	351,510,303	334,708,283
CLASS I TO NONPOOL PLANTS	3,367,093	4,585,677	3,378,636
CLASS I ENDING INVENTORY	26,794,093	26,665,666	27,029,842
EXCESS SHRINKAGE	1,390,554	1,221,755	719,156
GROSS CLASS I UTILIZATION	342,671,456	383,983,401	365,835,917
LESS: OTHER ORDER & OTHER SOURCE MILK	4,746,381	5,296,427	3,333,522
LESS: BEGINNING INVENTORY & OVERAGE	26,667,987	29,252,217	28,536,485
TOTAL PRODUCER MILK IN CLASS I	311,257,088	349,434,757	333,965,910
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-7.96 %	-6.80 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.75 %	1.69 %	1.78 %

CLASS II UTILIZATION	JUNE 2008	MAY 2008	JUNE 2007
FLUID CREAM	6,195,890	6,155,853	6,193,491
SOUR CREAM AND DIPS	7,693,247	7,711,476	6,954,680
YOGURT	8,821,233	11,354,216	10,086,151
COTTAGE CHEESE	49,099,412	50,761,054	49,035,364
FROZEN DESSERTS	24,417,428	21,929,873	32,080,497
OTHER CLASS II	2,290,330	2,708,443	2,741,708
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,094,245
CLASS II TO NONPOOL PLANTS	57,107,425	57,129,136	111,972,373
CLASS II SHRINKAGE	204,175	-0-	6,786,006
GROSS CLASS II UTILIZATION	155,829,140	157,750,051	228,944,515
LESS: OTHER ORDER & OTHER SOURCE MILK	18,601,497	16,719,795	19,224,880
LESS: BEGINNING INVENTORY & OVERAGE	1,761,086	3,123,057	3,316,364
TOTAL PRODUCER MILK IN CLASS II	135,466,557	137,907,199	206,403,271

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	147,729,895	136,976,425	185,817,651
CLASS III SHRINKAGE	30,668	6,994	12,744
GROSS CLASS III UTILIZATION	147,760,563	136,983,419	185,830,395
LESS: OTHER ORDER & OTHER SOURCE MILK	6,822,495	6,836,248	2,631,781
LESS: BEGINNING INVENTORY & OVERAGE	1,259,310	1,128,994	1,558,497
TOTAL PRODUCER MILK IN CLASS III	139,678,758	129,018,177	181,640,117

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	37,366,981	36,213,795	28,451,948
APPROVED DUMPS AND ANIMAL FEED	3,037,360	3,305,664	-0-
CLASS IV TO NONPOOL PLANTS	141,509,385	168,499,289	65,343,289
ENDING INVENTORY	19,647,688	17,146,994	12,930,155
CLASS IV SHRINKAGE	7,361,879	7,633,923	14,165
GROSS CLASS IV UTILIZATION	208,923,293	232,799,665	106,739,557
LESS: OTHER ORDER & OTHER SOURCE MILK	14,127,405	14,565,805	5,403,911
LESS: BEGINNING INVENTORY & OVERAGE	13,765,578	17,598,079	12,149,782
TOTAL PRODUCER MILK IN CLASS IV	181,030,310	200,635,781	89,185,864

No. of Pool Plants	43	44	42
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	76	71
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	76,791,160	70,983,126

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JUNE 2008		% CHANGE PREV. YEAR (DAILY BASIS)	JUNE 2007	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	21.62	1,991,257	250,858	-10.48	2,196,267	308,313
REDUCED FAT MILK	41.29	3,758,636	523,574	-5.92	3,897,851	653,688
LOWFAT MILK	12.14	1,113,812	145,558	-4.99	1,161,788	163,792
SKIM / NONFAT / FAT FREE MILK	19.01	1,759,495	211,912	-4.14	1,832,020	224,634
BUTTERMILK	0.70	60,948	11,841	-10.67	66,105	15,377
FLAVORED MILK & MILK DRINKS	5.24	473,313	69,453	-14.81	528,273	108,836
SUB-TOTAL	100.00	9,157,461	1,213,196	-7.05	9,682,304	1,474,640
PERCENT OF TOTAL ROUTE DISPOSITIONS		88.30 %	11.70 %		86.78 %	13.22 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		10,370,657			11,156,944	

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.