



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR DECEMBER 2008

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	DECEMBER 2008	NOVEMBER 2008	DECEMBER 2007
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$1.65	\$0.10	-\$0.24
BUTTERFAT PRICE (LB)	1.2998	1.7730	1.4348
PROTEIN PRICE (LB)	3.6390	3.1301	4.7061
OTHER SOLIDS PRICE (LB)	-0.0269	-0.0099	0.2637
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00088	0.00088	0.00105
CLASS I PRICE (CWT)	17.43	19.33	22.04
CLASS II PRICE (CWT)	11.21	14.45	20.82
CLASS III PRICE (CWT)	15.28	15.51	20.60
CLASS IV PRICE (CWT)	10.35	12.25	19.18
STATISTICAL UNIFORM PRICE (CWT)	13.63	15.61	20.36

MARKETING DATA

NUMBER OF FARMS	3,701	3,897	3,999
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	40.51 %	32.31 %	40.63 %
PERCENT CLASS II	11.97 %	10.85 %	11.85 %
PERCENT CLASS III	23.53 %	37.67 %	30.73 %
PERCENT CLASS IV	23.99 %	19.17 %	16.79 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.75 %	3.72 %	3.80 %
PROTEIN	3.17 %	3.16 %	3.18 %
OTHER SOLIDS	5.73 %	5.73 %	5.70 %
SOMATIC CELL COUNT (1,000)	257	253	265

RECEIPTS

TOTAL RECEIPTS POOLED	1,023,581,460	1,144,033,724	996,184,332
LESS: OTHER ORDER & OTHER SOURCE MILK	28,058,860	20,036,521	25,282,200
LESS: BEGINNING INVENTORY	66,877,697	49,025,010	48,714,614
LESS: OVERAGE	28,259	70,214	276,558
TOTAL PRODUCER MILK	928,616,644	1,074,901,979	921,910,960
AVG. DAILY PRODUCER MILK COMPARED WITH:		-16.40%	+0.73 %

CLASS UTILIZATION

WHOLE MILK	76,740,623	69,577,773	76,718,281
REDUCED FAT MILK	149,002,718	135,725,167	150,071,530
LOWFAT MILK	45,848,852	43,787,903	44,930,638
SKIM / NONFAT / FAT FREE MILK	65,835,861	62,385,688	66,022,274
BUTTERMILK	2,630,574	2,471,441	2,621,790
FLAVORED MILK AND MILK DRINKS	31,923,723	35,260,260	31,189,519
EGGNOG	3,753,847	2,534,408	3,925,605
TOTAL CLASS I ON ROUTES	375,736,198	351,742,640	375,479,637

CLASS I TO NONPOOL PLANTS	7,461,800	4,050,961	7,572,392
CLASS I ENDING INVENTORY	32,633,661	32,982,203	29,228,253
EXCESS SHRINKAGE	1,126,358	786,829	2,402,707

GROSS CLASS UTILIZATION

LESS: OTHER ORDER & OTHER SOURCE MILK	6,477,593	5,268,533	4,014,074
LESS: BEGINNING INVENTORY & OVERAGE	34,272,462	36,991,525	36,111,555
TOTAL PRODUCER MILK IN CLASS I	376,207,962	347,302,575	374,557,360

AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+4.83 %	+0.44 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.77 %	1.72 %	1.79 %

CLASS II UTILIZATION	DECEMBER 2008	NOVEMBER 2008	DECEMBER 2007
FLUID CREAM	7,371,337	6,809,480	6,900,995
SOUR CREAM AND DIPS	9,589,117	9,605,653	8,426,345
YOGURT	9,371,160	7,265,386	8,616,864
COTTAGE CHEESE	46,885,427	43,236,301	39,271,764
FROZEN DESSERTS	9,627,004	9,921,901	9,575,503
OTHER CLASS II	3,356,837	2,905,075	3,052,810
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	40,058,595	45,077,651	43,474,240
CLASS II SHRINKAGE	116,459	8,357	-0-
GROSS CLASS II UTILIZATION	126,375,936	124,829,804	119,318,521
LESS: OTHER ORDER & OTHER SOURCE MILK	8,902,039	7,985,863	9,064,902
LESS: BEGINNING INVENTORY & OVERAGE	6,299,524	177,066	965,373
TOTAL PRODUCER MILK IN CLASS II	111,174,373	116,666,875	109,288,246

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	222,933,649	406,066,203	287,469,263
CLASS III SHRINKAGE	10,524	10,298	3,075
GROSS CLASS III UTILIZATION	222,944,173	406,076,501	287,472,338
LESS: OTHER ORDER & OTHER SOURCE MILK	2,617,973	353,490	2,756,603
LESS: BEGINNING INVENTORY & OVERAGE	1,847,540	879,139	1,406,406
TOTAL PRODUCER MILK IN CLASS III	218,478,660	404,843,872	283,309,329

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	34,529,049	19,148,839	31,115,048
APPROVED DUMPS AND ANIMAL FEED	4,094,143	3,139,319	3,941,984
CLASS IV TO NONPOOL PLANTS	193,062,104	160,017,445	109,498,895
ENDING INVENTORY	18,399,156	33,786,981	21,734,312
CLASS IV SHRINKAGE	7,218,882	7,472,202	8,420,245
GROSS CLASS IV UTILIZATION	257,303,334	223,564,786	174,710,484
LESS: OTHER ORDER & OTHER SOURCE MILK	10,061,255	6,428,635	9,446,621
LESS: BEGINNING INVENTORY & OVERAGE	24,486,430	11,047,494	10,507,838
TOTAL PRODUCER MILK IN CLASS IV	222,755,649	206,088,657	154,756,025

No. of Pool Plants	43	44	43
No. of Nonpool Plants Reporting In-Area Route Sales	75	73	74
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	89,890,914	82,924,133	77,431,964

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS						
PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	DECEMBER 2008		% CHANGE PREV. YEAR (DAILY BASIS)	DECEMBER 2007	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	20.42	2,204,015	271,489	+0.03	2,168,896	305,887
REDUCED FAT MILK	39.66	4,234,041	572,498	-0.71	4,196,380	644,637
LOWFAT MILK	12.20	1,298,647	180,348	+2.04	1,281,968	167,407
SKIM / NONFAT / FAT FREE MILK	17.52	1,901,887	221,850	-0.28	1,905,772	223,979
BUTTERMILK	0.70	72,896	11,962	+0.34	70,132	14,442
FLAVORED MILK & MILK DRINKS	9.50	1,021,898	128,992	+1.60	989,061	143,685
SUB-TOTAL	100.00	10,733,384	1,387,139	+0.07	10,612,209	1,500,037
PERCENT OF TOTAL ROUTE DISPOSITIONS		88.56 %	11.44 %		87.62 %	12.38 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,120,523			12,112,246	

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.