



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR JANUARY 2011

(BASED ON REPORTS OF POOL HANDLERS)

| PRICE SUMMARY (JACKSON COUNTY, MO) | JANUARY 2011 | DECEMBER 2010 | JANUARY 2010 |
|--|--------------|---------------|--------------|
| PRODUCER PRICE DIFFERENTIAL (CWT) | \$1.83 | \$1.46 | \$0.38 |
| BUTTERFAT PRICE (LB) | 2.0239 | 1.7952 | 1.4405 |
| PROTEIN PRICE (LB) | 1.7590 | 2.1706 | 2.7916 |
| OTHER SOLIDS PRICE (LB) | 0.2002 | 0.1852 | 0.1946 |
| SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS) | 0.00070 | 0.00073 | 0.00077 |
| CLASS I PRICE (CWT) | 17.20 | 18.96 | 17.03 |
| CLASS II PRICE (CWT) | 16.79 | 15.77 | 15.22 |
| CLASS III PRICE (CWT) | 13.48 | 13.83 | 14.50 |
| CLASS IV PRICE (CWT) | 16.42 | 15.03 | 13.85 |
| STATISTICAL UNIFORM PRICE (CWT) | 15.31 | 15.29 | 14.88 |

MARKETING DATA

| | | | |
|--------------------------------------|---------|---------|---------|
| NUMBER OF FARMS | NA/ | 3,140 | 3,269 |
| PRODUCER MILK CLASSIFICATION | | | |
| PERCENT CLASS I | 35.00 % | 33.46 % | 31.94 % |
| PERCENT CLASS II | 11.45 % | 10.19 % | 10.58 % |
| PERCENT CLASS III | 47.07 % | 45.02 % | 35.71 % |
| PERCENT CLASS IV | 6.48 % | 11.33 % | 21.77 % |
| MARKET AVERAGE TEST OF PRODUCER MILK | | | |
| BUTTERFAT | 3.79 % | 3.82 % | 3.73 % |
| PROTEIN | 3.15 % | 3.18 % | 3.13 % |
| OTHER SOLIDS | 5.73 % | 5.72 % | 5.74 % |
| SOMATIC CELL COUNT (1,000) | 224 | 212 | 264 |

RECEIPTS

| | | | |
|---------------------------------------|---------------|---------------|---------------|
| TOTAL RECEIPTS POOLED | 1,234,448,396 | 1,284,854,440 | 1,245,515,687 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 37,048,314 | 39,623,708 | 52,170,459 |
| LESS: BEGINNING INVENTORY | 52,868,202 | 61,623,774 | 47,733,357 |
| LESS: OVERAGE | 37,371 | 26,979 | 45,850 |

TOTAL PRODUCER MILK

1,144,494,509 **1,183,579,979** **1,145,566,021**

AVG. DAILY PRODUCER MILK COMPARED WITH:

-3.30 % -0.09 %

CLASS I UTILIZATION

| | | | |
|-------------------------------|-------------|-------------|-------------|
| WHOLE MILK | 82,119,231 | 84,246,481 | 72,937,677 |
| REDUCED FAT MILK | 146,211,236 | 148,144,716 | 143,862,858 |
| LOWFAT MILK | 60,788,904 | 58,789,728 | 47,752,363 |
| SKIM / NONFAT / FAT FREE MILK | 68,274,099 | 67,927,653 | 64,528,004 |
| BUTTERMILK | 2,429,099 | 2,806,792 | 2,237,069 |
| FLAVORED MILK AND MILK DRINKS | 38,297,186 | 33,527,368 | 35,687,988 |
| EGGNOG | 9,288 | 4,371,768 | 50,930 |

TOTAL CLASS I ON ROUTES

398,129,043 399,814,506 367,056,889

| | | | |
|---------------------------|------------|------------|------------|
| CLASS I TO NONPOOL PLANTS | 5,550,501 | 4,637,228 | 6,181,564 |
| CLASS I ENDING INVENTORY | 37,129,126 | 36,952,710 | 31,700,557 |
| EXCESS SHRINKAGE | 1,136,481 | 1,316,408 | 880,885 |

GROSS CLASS I UTILIZATION

441,945,151 442,720,852 405,819,895

| | | | |
|---------------------------------------|-----------|-----------|-----------|
| LESS: OTHER ORDER & OTHER SOURCE MILK | 4,431,877 | 5,406,686 | 4,917,772 |
|---------------------------------------|-----------|-----------|-----------|

| | | | |
|-------------------------------------|------------|------------|------------|
| LESS: BEGINNING INVENTORY & OVERAGE | 36,955,810 | 41,236,829 | 35,055,979 |
|-------------------------------------|------------|------------|------------|

TOTAL PRODUCER MILK IN CLASS I

400,557,464 **396,077,337** **365,846,144**

AVG. DAILY CI I PRODUCER MILK COMPARED WITH:

+1.13 % +9.49 %

AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS

1.68 % 1.77 % 1.68 %

| CLASS II UTILIZATION | JANUARY 2011 | DECEMBER 2010 | JANUARY 2010 |
|--|---------------------|----------------------|---------------------|
| FLUID CREAM | 6,432,303 | 7,580,420 | 5,827,296 |
| SOUR CREAM AND DIPS | 9,251,163 | 11,286,362 | 9,776,770 |
| YOGURT | 8,506,602 | 5,810,360 | 7,794,760 |
| COTTAGE CHEESE | 46,233,209 | 42,998,883 | 44,039,053 |
| FROZEN DESSERTS | 14,912,338 | 14,225,180 | 8,891,341 |
| OTHER CLASS II | 2,150,143 | 2,942,327 | 1,842,730 |
| APPROVED DUMPS AND ANIMAL FEED | -0- | -0- | -0- |
| CLASS II TO NONPOOL PLANTS | 51,963,114 | 45,991,470 | 50,799,892 |
| CLASS II SHRINKAGE | 820 | 199,540 | 247,393 |
| GROSS CLASS II UTILIZATION | 139,449,692 | 131,034,542 | 129,219,235 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 7,998,320 | 8,542,268 | 7,966,124 |
| LESS: BEGINNING INVENTORY & OVERAGE | 424,190 | 1,865,112 | 51,686 |
| TOTAL PRODUCER MILK IN CLASS II | 131,027,182 | 120,627,162 | 121,201,425 |

| CLASS III UTILIZATION | | | |
|---|--------------------|--------------------|--------------------|
| CLASS III PRODUCTS | r/ | r/ | r/ |
| APPROVED DUMPS AND ANIMAL FEED | 4,488,397 | 4,415,407 | -0- |
| CLASS III TO NONPOOL PLANTS | 545,035,180 | 543,998,232 | 442,334,892 |
| CLASS III SHRINKAGE | 8,860,345 | 8,709,642 | 25,976 |
| GROSS CLASS III UTILIZATION | 558,383,922 | 557,123,281 | 442,360,868 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 18,455,066 | 20,151,264 | 31,855,605 |
| LESS: BEGINNING INVENTORY & OVERAGE | 1,238,739 | 4,251,873 | 1,397,319 |
| TOTAL PRODUCER MILK IN CLASS III | 538,690,117 | 532,720,144 | 409,107,944 |

| CLASS IV UTILIZATION | | | |
|--|-------------------|--------------------|--------------------|
| CLASS IV PRODUCTS | 21,129,888 | 44,079,474 | 36,277,530 |
| APPROVED DUMPS AND ANIMAL FEED | -0- | -0- | 3,807,406 |
| CLASS IV TO NONPOOL PLANTS | 44,457,234 | 93,752,367 | 190,198,000 |
| ENDING INVENTORY | 29,075,005 | 16,135,751 | 29,906,794 |
| CLASS IV SHRINKAGE | 7,504 | 8,173 | 7,925,959 |
| GROSS CLASS IV UTILIZATION | 94,669,631 | 153,975,765 | 268,115,689 |
| LESS: OTHER ORDER & OTHER SOURCE MILK | 6,163,051 | 5,523,490 | 7,430,958 |
| LESS: BEGINNING INVENTORY & OVERAGE | 14,286,834 | 14,296,939 | 11,274,223 |
| TOTAL PRODUCER MILK IN CLASS IV | 74,219,746 | 134,155,336 | 249,410,508 |

| | | | |
|---|-----|------------|------------|
| No. of Pool Plants | 40 | 41 | 41 |
| No. of Nonpool Plants Reporting In-Area Route Sales | NA/ | 76 | 78 |
| TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS | NA/ | 73,238,527 | 77,267,333 |

| AVERAGE DAILY DISPOSITIONS BY POOL PLANTS | | | | | | | |
|--|--|----------------|-----------------|---|----------------|-----------------|--|
| PRODUCT | PERCENT OF TOTAL CLASS I SALES ON ROUTES | JANUARY 2011 | | % CHANGE PREV. YEAR (DAILY BASIS) | JANUARY 2010 | | |
| | | INSIDE AREA | OUTSIDE AREA | | INSIDE AREA | OUTSIDE AREA | |
| WHOLE MILK | 20.63 | 2,190,867 | 458,140 | +12.59 | 2,095,678 | 257,150 | |
| REDUCED FAT MILK | 36.72 | 4,047,743 | 668,748 | +1.63 | 4,107,143 | 533,594 | |
| LOWFAT MILK | 15.27 | 1,445,680 | 515,252 | +27.30 | 1,367,781 | 172,618 | |
| SKIM / NONFAT / FAT FREE MILK | 17.15 | 1,855,550 | 346,840 | +5.81 | 1,856,027 | 225,522 | |
| BUTTERMILK | 0.61 | 64,182 | 14,176 | +8.58 | 60,258 | 11,906 | |
| FLAVORED MILK & MILK DRINKS | 9.62 | 1,095,688 | 140,005 | +7.18 | 1,023,193 | 129,675 | |
| SUB-TOTAL | 100.00 | 10,699,710 | 2,143,161 | +8.47 | 10,510,080 | 1,330,465 | |
| PERCENT OF TOTAL ROUTE DISPOSITIONS | | 83.31 % | 16.69 % | | 88.76 % | 11.24 % | |
| TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS | | 12,842,871 | | | 11,840,545 | | |

NOTES

r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
R/ REVISED.
NA/ CURRENT INFORMATION NOT AVAILABLE.