



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER No. 32 STATISTICAL SUMMARY FOR DECEMBER 2011

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	DECEMBER 2011	NOVEMBER 2011	DECEMBER 2010
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$0.52	-\$0.25	\$1.46
BUTTERFAT PRICE (LB)	1.7443	1.9508	1.7952
PROTEIN PRICE (LB)	3.3404	3.2341	2.1706
OTHER SOLIDS PRICE (LB)	0.4683	0.4521	0.1852
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00090	0.00092	0.00073
CLASS I PRICE (CWT)	20.47	20.45	18.96
CLASS II PRICE (CWT)	18.08	19.26	15.77
CLASS III PRICE (CWT)	18.77	19.07	13.83
CLASS IV PRICE (CWT)	16.87	17.87	15.03
STATISTICAL UNIFORM PRICE (CWT)	18.25	18.82	15.29

MARKETING DATA

NUMBER OF FARMS	3,005	3,054	3,140
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	38.94	36.23 %	33.46 %
PERCENT CLASS II	12.58	11.15 %	10.19 %
PERCENT CLASS III	31.60	33.69 %	45.02 %
PERCENT CLASS IV	16.88	18.93 %	11.33 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.85	3.79 %	3.82 %
PROTEIN	3.23	3.23 %	3.18 %
OTHER SOLIDS	5.74	5.73 %	5.72 %
SOMATIC CELL COUNT (1,000)	218	201	212

RECEIPTS

TOTAL RECEIPTS POOLED	1,114,092,769	1,160,737,596	1,284,854,440
LESS: OTHER ORDER & OTHER SOURCE MILK	36,534,247	37,367,804	39,623,708
LESS: BEGINNING INVENTORY	64,059,986	66,720,422	61,623,774
LESS: OVERAGE	53,868	58,088	26,979
TOTAL PRODUCER MILK	1,013,444,668	1,056,591,282	1,183,579,979
AVG. DAILY PRODUCER MILK COMPARED WITH:		-7.18 %	-14.37 %

CLASS I UTILIZATION

WHOLE MILK	84,922,229	78,953,014	84,246,481
REDUCED FAT MILK	144,275,361	135,893,397	148,144,716
LOWFAT MILK	59,971,874	60,296,075	58,789,728
SKIM / NONFAT / FAT FREE MILK	62,959,070	61,364,483	67,927,653
BUTTERMILK	2,750,106	2,878,767	2,806,792
FLAVORED MILK AND MILK DRINKS	31,997,385	38,182,388	33,527,368
EGGNOG	3,903,919	3,379,813	4,371,768
TOTAL CLASS I ON ROUTES	390,779,944	380,947,937	399,814,506

CLASS I TO NONPOOL PLANTS	3,863,545	3,672,266	4,637,228
CLASS I ENDING INVENTORY	39,274,767	37,127,089	36,952,710
EXCESS SHRINKAGE	1,790,760	2,122,189	1,316,408

GROSS CLASS I UTILIZATION

LESS: OTHER ORDER & OTHER SOURCE MILK	3,785,417	4,339,804	5,406,686
LESS: BEGINNING INVENTORY & OVERAGE	37,252,135	36,693,937	41,236,829
TOTAL PRODUCER MILK IN CLASS I	394,671,464	382,835,740	396,077,337

AVG. DAILY CI I PRODUCER MILK COMPARED WITH:

AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS

1.78 % -0.23 % -0.35 %
 1.72 % 1.77 %

CLASS II UTILIZATION	DECEMBER 2011	NOVEMBER 2011	DECEMBER 2010
FLUID CREAM	7,588,665	7,374,787	7,580,420
SOUR CREAM AND DIPS	9,704,967	10,744,143	11,286,362
YOGURT	5,211,363	6,608,716	5,810,360
COTTAGE CHEESE	33,195,912	36,471,625	42,998,883
FROZEN DESSERTS	13,763,920	13,299,748	14,225,180
OTHER CLASS II	2,988,727	2,784,668	2,942,327
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	66,589,295	54,554,686	45,991,470
CLASS II SHRINKAGE	43,810	-0-	199,540
GROSS CLASS II UTILIZATION	139,086,659	131,838,373	131,034,542
LESS: OTHER ORDER & OTHER SOURCE MILK	9,887,506	11,884,254	8,542,268
LESS: BEGINNING INVENTORY & OVERAGE	1,686,935	2,175,266	1,865,112
TOTAL PRODUCER MILK IN CLASS II	127,512,218	117,778,853	120,627,162

CLASS III UTILIZATION			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	4,415,407
CLASS III TO NONPOOL PLANTS	337,060,609	372,154,211	543,998,232
CLASS III SHRINKAGE	44,336	60,656	8,709,642
GROSS CLASS III UTILIZATION	337,104,945	372,214,867	557,123,281
LESS: OTHER ORDER & OTHER SOURCE MILK	15,494,931	15,097,721	20,151,264
LESS: BEGINNING INVENTORY & OVERAGE	1,379,266	1,117,934	4,251,873
TOTAL PRODUCER MILK IN CLASS III	320,230,748	355,999,212	532,720,144

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	22,945,779	29,046,563	44,079,474
APPROVED DUMPS AND ANIMAL FEED	3,601,941	3,610,011	-0-
CLASS IV TO NONPOOL PLANTS	147,359,360	165,469,778	93,752,367
ENDING INVENTORY	20,101,110	26,885,497	16,135,751
CLASS IV SHRINKAGE	8,183,959	7,803,026	8,173
GROSS CLASS IV UTILIZATION	202,192,149	232,814,875	153,975,765
LESS: OTHER ORDER & OTHER SOURCE MILK	7,366,393	6,046,025	5,523,490
LESS: BEGINNING INVENTORY & OVERAGE	23,795,518	26,791,373	14,296,939
TOTAL PRODUCER MILK IN CLASS IV	171,030,238	199,977,477	134,155,336

No. of Pool Plants	40	40	41
No. of Nonpool Plants Reporting In-Area Route Sales	70	71	76
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	82,894,581	80,572,410	73,238,527

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	DECEMBER 2011		% CHANGE PREV. YEAR (DAILY BASIS)	DECEMBER 2010	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	21.73	2,188,805	550,622	+0.80	2,250,067	467,561
REDUCED FAT MILK	36.92	3,904,518	749,526	-2.61	4,102,724	676,138
LOWFAT MILK	15.35	1,398,940	535,637	+2.01	1,396,299	500,144
SKIM / NONFAT / FAT FREE MILK	16.11	1,670,590	360,348	-7.31	1,834,506	356,709
BUTTERMILK	0.70	73,358	15,355	-2.02	74,769	15,773
FLAVORED MILK & MILK DRINKS	9.19	1,024,329	133,778	-5.27	1,086,214	136,339
SUB-TOTAL	100.00	10,260,540	2,345,266	-2.26	10,744,579	2,152,664
PERCENT OF TOTAL ROUTE DISPOSITIONS		81.40 %	18.60 %		83.31 %	16.69 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,605,806			12,897,243	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.