



United States
Department of
Agriculture
 Agricultural Marketing Service
 Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

10801 Renner Boulevard
 Lenexa, Kansas 66219

phone (913) 495-9300 **fax** (913) 888-9207
e-mail market.administrator@fmmacentral.com
home page www.fmmacentral.com

MAILING ADDRESS:
 P.O. Box 14650
 Shawnee Mission, KS 66285-4650

CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR APRIL 2012

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	APRIL 2012	MARCH 2012	APRIL 2011
PRODUCER PRICE DIFFERENTIAL (CWT)	\$0.31	\$0.50	\$1.84
BUTTERFAT PRICE (LB)	1.5645	1.5297	2.2113
PROTEIN PRICE (LB)	2.6568	2.6571	2.4984
OTHER SOLIDS PRICE (LB)	0.4048	0.4239	0.2902
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00077	0.00076	0.00085
CLASS I PRICE (CWT)	17.66	18.30	21.43
CLASS II PRICE (CWT)	16.20	16.59	19.66
CLASS III PRICE (CWT)	15.72	15.72	16.87
CLASS IV PRICE (CWT)	14.80	15.35	19.78
STATISTICAL UNIFORM PRICE (CWT)	16.03	16.22	18.71

MARKETING DATA

NUMBER OF FARMS	3,242	3,295	3,233
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	28.81 %	27.55 %	32.38 %
PERCENT CLASS II	10.12 %	9.38 %	12.62 %
PERCENT CLASS III	45.10 %	47.04 %	47.43 %
PERCENT CLASS IV	15.97 %	16.03 %	7.57 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.65 %	3.70 %	3.67 %
PROTEIN	3.09 %	3.11 %	3.08 %
OTHER SOLIDS	5.77 %	5.77 %	5.76 %
SOMATIC CELL COUNT (1,000)	214	217	221

RECEIPTS

TOTAL RECEIPTS POOLED	1,480,227,945	1,635,585,441	1,259,582,893
LESS: OTHER ORDER & OTHER SOURCE MILK	36,764,889	36,667,682	32,558,974
LESS: BEGINNING INVENTORY	60,565,827	64,804,399	57,900,648
LESS: OVERAGE	627,525	481,200	257,113
TOTAL PRODUCER MILK	1,382,269,704	1,533,632,160	1,168,866,158
AVG. DAILY PRODUCER MILK COMPARED WITH:		-6.87 %	+18.26 %

CLASS I UTILIZATION

WHOLE MILK	77,729,520	84,312,107	76,440,880
REDUCED FAT MILK	141,465,457	152,991,794	137,100,000
LOWFAT MILK	63,604,891	67,026,391	57,335,429
SKIM / NONFAT / FAT FREE MILK	67,446,515	72,208,297	65,638,714
BUTTERMILK	2,539,507	2,735,586	2,567,931
FLAVORED MILK AND MILK DRINKS	41,319,892	40,534,357	38,966,321
TOTAL CLASS I ON ROUTES	394,105,782	419,808,532	378,049,275
CLASS I TO NONPOOL PLANTS	3,768,509	4,238,168	4,189,455
CLASS I ENDING INVENTORY	40,777,589	36,610,709	39,927,095
EXCESS SHRINKAGE	984,025	1,455,568	581,586
GROSS CLASS I UTILIZATION	439,635,905	462,112,977	422,747,411
LESS: OTHER ORDER & OTHER SOURCE MILK	4,783,628	5,013,937	4,712,528
LESS: BEGINNING INVENTORY & OVERAGE	36,610,709	34,550,741	39,535,555
TOTAL PRODUCER MILK IN CLASS I	398,241,568	422,548,299	378,499,328
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-2.61 %	+5.22 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.62 %	1.64 %	1.66 %

CLASS II UTILIZATION	APRIL 2012	MARCH 2012	APRIL 2011
FLUID CREAM	6,170,736	6,922,984	6,276,770
SOUR CREAM AND DIPS	8,080,458	9,003,542	9,122,160
YOGURT	6,186,637	6,353,216	7,661,048
COTTAGE CHEESE	39,702,664	40,335,791	46,825,658
FROZEN DESSERTS	25,703,696	28,929,468	26,286,262
OTHER CLASS II	1,947,342	2,594,629	2,421,489
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	61,856,810	60,685,463	58,289,893
CLASS II SHRINKAGE	35,840	369,821	4,068
GROSS CLASS II UTILIZATION	149,684,183	155,194,914	156,887,348
LESS: OTHER ORDER & OTHER SOURCE MILK	8,856,154	9,429,580	8,997,673
LESS: BEGINNING INVENTORY & OVERAGE	963,658	1,959,529	331,341
TOTAL PRODUCER MILK IN CLASS II	139,864,371	143,805,805	147,558,334

CLASS III UTILIZATION	r/	r/	r/
CLASS III PRODUCTS			
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,424,616
CLASS III TO NONPOOL PLANTS	640,859,156	740,148,771	560,627,230
CLASS III SHRINKAGE	4,740	3,457	8,006,668
GROSS CLASS III UTILIZATION	640,863,896	740,152,228	572,058,514
LESS: OTHER ORDER & OTHER SOURCE MILK	16,596,850	17,127,128	15,285,663
LESS: BEGINNING INVENTORY & OVERAGE	848,267	1,632,308	2,396,498
TOTAL PRODUCER MILK IN CLASS III	623,418,779	721,392,792	554,376,353

CLASS IV UTILIZATION			
CLASS IV PRODUCTS	38,718,779	49,346,536	40,766,845
APPROVED DUMPS AND ANIMAL FEED	2,844,721	2,760,302	-0-
CLASS IV TO NONPOOL PLANTS	168,882,500	193,588,789	45,669,873
ENDING INVENTORY	31,673,500	23,830,355	21,447,333
CLASS IV SHRINKAGE	7,924,461	8,599,340	5,569
GROSS CLASS IV UTILIZATION	250,043,961	278,125,322	107,889,620
LESS: OTHER ORDER & OTHER SOURCE MILK	6,528,257	5,097,037	3,563,110
LESS: BEGINNING INVENTORY & OVERAGE	22,770,718	27,143,021	15,894,367
TOTAL PRODUCER MILK IN CLASS IV	220,744,986	245,885,264	88,432,143

No. of Pool Plants	40	40	42
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	70	73
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	63,981,082	69,080,325

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	APRIL 2012		% CHANGE PREV. YEAR (DAILY BASIS)	APRIL 2011	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	19.72	1,989,739	601,245	+1.69	2,073,619	474,410
REDUCED FAT MILK	35.90	3,739,506	976,009	+3.18	3,882,864	687,136
LOWFAT MILK	16.14	1,498,759	621,404	+10.93	1,435,749	475,432
SKIM / NONFAT / FAT FREE MILK	17.11	1,743,647	504,570	+2.75	1,819,675	368,282
BUTTERMILK	0.64	69,023	15,627	-1.11	70,461	15,137
FLAVORED MILK & MILK DRINKS	10.49	1,187,632	189,697	+6.04	1,154,304	144,573
SUB-TOTAL	100.00	10,228,306	2,908,552	+4.25	10,436,672	2,164,970
PERCENT OF TOTAL ROUTE DISPOSITIONS		77.86 %	22.14 %		82.82 %	17.18 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,136,858			12,601,642	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.