



**United States
Department of
Agriculture**
Agricultural Marketing Service
Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

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CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JUNE 2012

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JUNE 2012	MAY 2012	JUNE 2011
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$0.25	\$0.28	\$1.25
BUTTERFAT PRICE (LB)	1.4866	1.4462	2.3702
PROTEIN PRICE (LB)	2.8952	2.7344	2.9807
OTHER SOLIDS PRICE (LB)	0.3113	0.3500	0.3339
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00079	0.00076	0.00095
CLASS I PRICE (CWT)	17.24	17.85	22.32
CLASS II PRICE (CWT)	14.32	15.19	21.37
CLASS III PRICE (CWT)	15.63	15.23	19.11
CLASS IV PRICE (CWT)	13.24	13.55	21.05
STATISTICAL UNIFORM PRICE (CWT)	15.38	15.51	20.36

MARKETING DATA

NUMBER OF FARMS	2,870	3,261	3,269
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	36.16 %	28.02 %	27.26 %
PERCENT CLASS II	16.25 %	12.01 %	11.69 %
PERCENT CLASS III	28.30 %	46.09 %	53.24 %
PERCENT CLASS IV	19.29 %	13.88 %	7.81 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.57 %	3.60 %	3.54 %
PROTEIN	3.04 %	3.07 %	3.00 %
OTHER SOLIDS	5.76 %	5.77 %	5.74 %
SOMATIC CELL COUNT (1,000)	223	216	233

RECEIPTS

TOTAL RECEIPTS POOLED	1,108,002,531	1,519,685,259	1,330,762,312
LESS: OTHER ORDER & OTHER SOURCE MILK	21,711,561	38,244,771	35,110,892
LESS: BEGINNING INVENTORY	59,786,234	72,451,089	58,675,983
LESS: OVERAGE	40,166	99,492	78,186
TOTAL PRODUCER MILK	1,026,464,570	1,408,889,907	1,236,897,251
AVG. DAILY PRODUCER MILK COMPARED WITH:		-24.72 %	-17.01 %

CLASS UTILIZATION

WHOLE MILK	81,203,332	81,699,664	74,928,807
REDUCED FAT MILK	146,545,379	145,930,759	130,758,795
LOWFAT MILK	57,114,887	63,129,900	50,501,629
SKIM / NONFAT / FAT FREE MILK	65,189,992	68,647,799	59,873,819
BUTTERMILK	2,538,537	2,714,384	2,584,877
FLAVORED MILK AND MILK DRINKS	18,566,605	34,141,642	16,733,309
TOTAL CLASS I ON ROUTES	371,158,732	396,264,148	335,381,236
CLASS I TO NONPOOL PLANTS	3,440,146	4,010,834	3,444,322
CLASS I ENDING INVENTORY	38,753,760	38,705,215	36,120,230
EXCESS SHRINKAGE	1,087,221	1,424,323	1,286,003
GROSS CLASS I UTILIZATION	414,439,859	440,404,520	376,231,791
LESS: OTHER ORDER & OTHER SOURCE MILK	4,636,199	4,895,586	4,454,624
LESS: BEGINNING INVENTORY & OVERAGE	38,705,562	40,791,676	34,633,310
TOTAL PRODUCER MILK IN CLASS I	371,098,098	394,717,258	337,143,857
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-2.85 %	10.07 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.75 %	1.67 %	1.76 %

CLASS II UTILIZATION	JUNE 2012	MAY 2012	JUNE 2011
FLUID CREAM	6,875,563	7,277,137	6,589,864
SOUR CREAM AND DIPS	8,873,457	8,869,795	8,924,554
YOGURT	6,978,492	7,791,190	8,053,055
COTTAGE CHEESE	41,597,285	42,892,349	45,449,058
FROZEN DESSERTS	31,136,224	31,607,989	31,060,438
OTHER CLASS II	2,532,688	2,421,028	2,317,378
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	81,203,853	81,723,145	54,663,758
CLASS II SHRINKAGE	826,400	26,916	267,872
GROSS CLASS II UTILIZATION	180,023,962	182,609,549	157,325,977
LESS: OTHER ORDER & OTHER SOURCE MILK	11,504,768	10,800,582	10,919,263
LESS: BEGINNING INVENTORY & OVERAGE	1,679,915	2,550,024	1,815,309
TOTAL PRODUCER MILK IN CLASS II	166,839,279	169,258,943	144,591,405

CLASS III UTILIZATION	JUNE 2012	MAY 2012	JUNE 2011
CLASS III PRODUCTS	t/	t/	t/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	3,275,944
CLASS III TO NONPOOL PLANTS	290,950,082	668,619,597	668,330,651
CLASS III SHRINKAGE	578	236	7,978,048
GROSS CLASS III UTILIZATION	290,950,660	668,619,833	679,584,643
LESS: OTHER ORDER & OTHER SOURCE MILK	57,540	17,002,355	16,498,971
LESS: BEGINNING INVENTORY & OVERAGE	387,153	2,319,049	4,506,818
TOTAL PRODUCER MILK IN CLASS III	290,505,967	649,298,429	658,578,854

CLASS IV UTILIZATION	JUNE 2012	MAY 2012	JUNE 2011
CLASS IV PRODUCTS	33,362,946	35,500,465	42,717,618
APPROVED DUMPS AND ANIMAL FEED	3,007,167	3,092,256	-0-
CLASS IV TO NONPOOL PLANTS	156,213,258	160,322,153	54,913,015
ENDING INVENTORY	21,305,143	21,766,824	19,983,593
CLASS IV SHRINKAGE	8,699,536	7,369,659	5,675
GROSS CLASS IV UTILIZATION	222,588,050	228,051,357	117,619,901
LESS: OTHER ORDER & OTHER SOURCE MILK	5,513,054	5,546,248	3,238,034
LESS: BEGINNING INVENTORY & OVERAGE	19,053,770	26,889,832	17,798,732
TOTAL PRODUCER MILK IN CLASS IV	198,021,226	195,615,277	96,583,135

No. of Pool Plants	39	40	42
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	70	71
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	62,226,752	64,844,471

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JUNE 2012		% CHANGE PREV. YEAR (DAILY BASIS)	JUNE 2011	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	21.88	2,079,074	627,704	+8.37	2,012,667	484,960
REDUCED FAT MILK	39.48	3,867,212	1,017,634	+12.07	3,676,695	681,932
LOWFAT MILK	15.39	1,307,508	596,322	+13.10	1,224,305	459,083
SKIM / NONFAT / FAT FREE MILK	17.56	1,677,841	495,159	+8.88	1,654,885	340,909
BUTTERMILK	0.69	69,613	15,005	-1.79	71,042	15,121
FLAVORED MILK & MILK DRINKS	5.00	543,081	75,806	+10.96	493,055	64,722
SUB-TOTAL	100.00	9,544,329	2,827,630	+10.67	9,132,649	2,046,727
PERCENT OF TOTAL ROUTE DISPOSITIONS		77.14 %	22.86%		81.69 %	18.31 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		12,371,959			11,179,376	

NOTES

- t/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.