



**United States
Department of
Agriculture**
Agricultural Marketing Service
Dairy Programs

MARKET ADMINISTRATOR

Central Federal Order No. 32

10801 Renner Boulevard

Lenexa, Kansas 66219

phone (913) 495-9300 fax (913) 888-9207
e-mail market.administrator@fmmacentral.com
home page www.fmmacentral.com

MAILING ADDRESS:

P.O. Box 14650

Shawnee Mission, KS 66285-4650

CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR JULY 2012

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	JULY 2012	JUNE 2012	JULY 2011
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$0.39	-\$0.25	\$0.21
BUTTERFAT PRICE (LB)	1.6556	1.4866	2.2511
PROTEIN PRICE (LB)	3.0430	2.8952	3.8292
OTHER SOLIDS PRICE (LB)	0.3123	0.3113	0.3608
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00084	0.00079	0.00106
CLASS I PRICE (CWT)	17.51	17.24	23.03
CLASS II PRICE (CWT)	14.51	14.32	21.29
CLASS III PRICE (CWT)	16.68	15.63	21.39
CLASS IV PRICE (CWT)	14.45	13.24	20.33
STATISTICAL UNIFORM PRICE (CWT)	16.29	15.38	21.60

MARKETING DATA

NUMBER OF FARMS	2,859	2,870	3,244
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	41.65 %	36.16 %	26.88 %
PERCENT CLASS II	18.03 %	16.25 %	13.78 %
PERCENT CLASS III	21.64 %	28.30 %	43.52 %
PERCENT CLASS IV	18.68 %	19.29 %	15.82 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.52 %	3.57 %	3.51 %
PROTEIN	2.98 %	3.04 %	2.94 %
OTHER SOLIDS	5.73 %	5.76 %	5.71 %
SOMATIC CELL COUNT (1,000)	246	223	259

RECEIPTS

TOTAL RECEIPTS POOLED	980,332,958	1,108,002,531	1,322,289,820
LESS: OTHER ORDER & OTHER SOURCE MILK	22,261,230	21,711,561	37,409,383
LESS: BEGINNING INVENTORY	60,058,903	59,786,234	55,236,893
LESS: OVERAGE	7,502	40,166	151,556
TOTAL PRODUCER MILK	898,005,323	1,026,464,570	1,229,491,988
AVG. DAILY PRODUCER MILK COMPARED WITH:		-15.34 %	-26.96 %

CLASS UTILIZATION

WHOLE MILK	82,177,369	81,203,332	76,952,840
REDUCED FAT MILK	147,527,971	146,545,379	133,288,275
LOWFAT MILK	56,995,438	57,114,887	51,024,388
SKIM / NONFAT / FAT FREE MILK	64,655,670	65,189,992	59,830,937
BUTTERMILK	2,633,253	2,538,537	2,471,668
FLAVORED MILK AND MILK DRINKS	17,667,659	18,566,605	15,212,228
TOTAL CLASS I ON ROUTES	371,657,360	371,158,732	338,780,336
CLASS I TO NONPOOL PLANTS	3,528,862	3,440,146	3,015,457
CLASS I ENDING INVENTORY	41,465,784	38,753,760	26,523,445
EXCESS SHRINKAGE	1,353,486	1,087,221	1,101,492
GROSS CLASS UTILIZATION	418,005,492	414,439,859	369,420,730
LESS: OTHER ORDER & OTHER SOURCE MILK	5,217,955	4,636,199	3,592,408
LESS: BEGINNING INVENTORY & OVERAGE	38,753,812	38,705,562	35,298,880
TOTAL PRODUCER MILK IN CLASS I	374,033,725	371,098,098	330,529,442
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		-2.46 %	+13.16 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.76 %	1.75 %	1.77 %

CLASS II UTILIZATION	JULY 2012	JUNE 2012	JULY 2011
FLUID CREAM	7,522,509	6,875,563	6,438,204
SOUR CREAM AND DIPS	8,263,392	8,873,457	8,437,916
YOGURT	8,184,050	6,978,492	9,152,159
COTTAGE CHEESE	43,662,399	41,597,285	45,412,055
FROZEN DESSERTS	31,707,003	31,136,224	29,484,100
OTHER CLASS II	2,761,745	2,532,688	2,651,070
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS II TO NONPOOL PLANTS	72,964,975	81,203,853	79,016,919
CLASS II SHRINKAGE	31,471	826,400	25,939
GROSS CLASS II UTILIZATION	175,097,544	180,023,962	180,618,362
LESS: OTHER ORDER & OTHER SOURCE MILK	11,637,088	11,504,768	10,968,387
LESS: BEGINNING INVENTORY & OVERAGE	1,565,492	1,679,915	232,322
TOTAL PRODUCER MILK IN CLASS II	161,894,964	166,839,279	169,417,653

CLASS III UTILIZATION	JULY 2012	JUNE 2012	JULY 2011
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	194,733,868	290,950,082	554,245,979
CLASS III SHRINKAGE	551	578	23,505
GROSS CLASS III UTILIZATION	194,734,419	290,950,660	554,269,484
LESS: OTHER ORDER & OTHER SOURCE MILK	112,845	57,540	18,000,172
LESS: BEGINNING INVENTORY & OVERAGE	286,875	387,153	1,189,596
TOTAL PRODUCER MILK IN CLASS III	194,334,699	290,505,967	535,079,716

CLASS IV UTILIZATION	JULY 2012	JUNE 2012	JULY 2011
CLASS IV PRODUCTS	33,853,769	33,362,946	30,958,654
APPROVED DUMPS AND ANIMAL FEED	3,077,973	3,007,167	3,702,441
CLASS IV TO NONPOOL PLANTS	125,363,336	156,213,258	144,454,468
ENDING INVENTORY	23,017,924	21,305,143	31,885,144
CLASS IV SHRINKAGE	7,182,501	8,699,536	6,980,537
GROSS CLASS IV UTILIZATION	192,495,503	222,588,050	217,981,244
LESS: OTHER ORDER & OTHER SOURCE MILK	5,293,342	5,513,054	4,848,416
LESS: BEGINNING INVENTORY & OVERAGE	19,460,226	19,053,770	18,667,651
TOTAL PRODUCER MILK IN CLASS IV	197,741,935	198,021,226	194,465,177

No. of Pool Plants	39	39	42
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	71	71
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	58,709,937	68,194,802

AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	JULY 2012		% CHANGE PREV. YEAR (DAILY BASIS)	JULY 2011	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	22.11	2,044,813	606,070	+6.79	2,036,002	446,348
REDUCED FAT MILK	39.69	3,798,725	960,242	+10.68	3,630,572	669,050
LOWFAT MILK	15.34	1,272,131	566,432	+11.70	1,245,520	400,428
SKIM / NONFAT / FAT FREE MILK	17.40	1,620,664	465,003	+8.06	1,602,594	327,436
BUTTERMILK	0.71	70,117	14,827	+6.54	66,001	13,730
FLAVORED MILK & MILK DRINKS	4.75	501,012	68,912	+16.14	431,045	59,672
SUB-TOTAL	100.00	9,307,462	2,681,486	+9.70	9,011,734	1,916,664
PERCENT OF TOTAL ROUTE DISPOSITIONS		77.63 %	22.37 %		82.46 %	17.54 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		11,988,948			10,928,398	

NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS
 R/ REVISED.
 NA/ CURRENT INFORMATION NOT AVAILABLE.