



**United States  
Department of  
Agriculture**  
Agricultural Marketing Service  
Dairy Programs

## MARKET ADMINISTRATOR

Central Federal Order No. 32

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### CENTRAL FEDERAL ORDER NO. 32 STATISTICAL SUMMARY FOR AUGUST 2012

(BASED ON REPORTS OF POOL HANDLERS)

PRICE SUMMARY (JACKSON COUNTY, MO)	AUGUST 2012	JULY 2012	AUGUST 2011
PRODUCER PRICE DIFFERENTIAL (CWT)	-\$0.30	-\$0.39	\$0.30
BUTTERFAT PRICE (LB)	1.8339	1.6556	2.2985
PROTEIN PRICE (LB)	3.1211	3.0430	3.8305
OTHER SOLIDS PRICE (LB)	0.3462	0.3123	0.3811
SOMATIC CELL ADJUSTMENT RATE (1,000 CELLS)	0.00088	0.00084	0.00107
CLASS I PRICE (CWT)	18.55	17.51	23.43
CLASS II PRICE (CWT)	15.64	14.51	21.55
CLASS III PRICE (CWT)	17.73	16.68	21.67
CLASS IV PRICE (CWT)	15.76	14.45	20.14
STATISTICAL UNIFORM PRICE (CWT)	17.43	16.29	21.97

#### MARKETING DATA

NUMBER OF FARMS	2,957	2,859	3,230
PRODUCER MILK CLASSIFICATION			
PERCENT CLASS I	47.17 %	41.65 %	31.92 %
PERCENT CLASS II	18.35 %	18.03 %	14.50 %
PERCENT CLASS III	18.87 %	21.64 %	38.71 %
PERCENT CLASS IV	15.61 %	18.68 %	14.87 %
MARKET AVERAGE TEST OF PRODUCER MILK			
BUTTERFAT	3.55 %	3.52 %	3.50 %
PROTEIN	3.02 %	2.98 %	2.98 %
OTHER SOLIDS	5.73 %	5.73 %	5.71 %
SOMATIC CELL COUNT (1,000)	249	246	274

#### RECEIPTS

TOTAL RECEIPTS POOLED	993,828,058	980,332,958	1,263,408,394
LESS: OTHER ORDER & OTHER SOURCE MILK	26,051,202	22,261,230	40,226,339
LESS: BEGINNING INVENTORY	64,628,592	60,058,903	58,366,130
LESS: OVERAGE	142,727	7,502	235,515
<b>TOTAL PRODUCER MILK</b>	<b>903,005,537</b>	<b>898,005,323</b>	<b>1,164,580,410</b>
AVG. DAILY PRODUCER MILK COMPARED WITH:		+0.56 %	-22.46 %

#### CLASS UTILIZATION

WHOLE MILK	87,120,001	82,177,369	77,883,824
REDUCED FAT MILK	157,905,448	147,527,971	139,672,855
LOWFAT MILK	66,544,424	56,995,438	54,904,674
SKIM / NONFAT / FAT FREE MILK	71,190,571	64,655,670	63,416,229
BUTTERMILK	2,823,275	2,633,253	2,714,737
FLAVORED MILK AND MILK DRINKS	35,403,430	17,667,659	29,706,630
<b>TOTAL CLASS I ON ROUTES</b>	<b>420,987,149</b>	<b>371,657,360</b>	<b>368,298,949</b>
CLASS I TO NONPOOL PLANTS	3,582,164	3,528,862	3,718,654
CLASS I ENDING INVENTORY	46,981,284	41,465,784	29,316,075
EXCESS SHRINKAGE	1,491,957	1,353,486	1,019,081
<b>GROSS CLASS UTILIZATION</b>	<b>473,042,554</b>	<b>418,005,492</b>	<b>402,352,759</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	5,583,801	5,217,955	4,081,903
LESS: BEGINNING INVENTORY & OVERAGE	41,510,344	38,753,812	26,521,880
<b>TOTAL PRODUCER MILK IN CLASS I</b>	<b>425,948,409</b>	<b>374,033,725</b>	<b>371,748,976</b>
AVG. DAILY CI I PRODUCER MILK COMPARED WITH:		+13.88 %	+14.58 %
AVG. BUTTERFAT CONTENT OF CLASS I PRODUCTS	1.68 %	1.76 %	1.70 %

<b>CLASS II UTILIZATION</b>	<b>AUGUST 2012</b>	<b>JULY 2012</b>	<b>AUGUST 2011</b>
FLUID CREAM	7,789,188	7,522,509	6,411,330
SOUR CREAM AND DIPS	8,965,949	8,263,392	8,381,182
YOGURT	6,265,398	8,184,050	9,475,060
COTTAGE CHEESE	48,923,892	43,662,399	48,863,103
FROZEN DESSERTS	28,142,193	31,707,003	26,662,489
OTHER CLASS II	2,444,893	2,761,745	2,343,466
APPROVED DUMPS AND ANIMAL FEED	3,341,805	-0-	-0-
CLASS II TO NONPOOL PLANTS	72,570,883	72,964,975	82,900,978
CLASS II SHRINKAGE	8,164,019	31,471	110,895
<b>GROSS CLASS II UTILIZATION</b>	<b>186,608,220</b>	<b>175,097,544</b>	<b>185,148,503</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	12,523,396	11,637,088	13,740,935
LESS: BEGINNING INVENTORY & OVERAGE	8,421,592	1,565,492	2,572,643
<b>TOTAL PRODUCER MILK IN CLASS II</b>	<b>165,663,232</b>	<b>161,894,964</b>	<b>168,834,925</b>

<b>CLASS III UTILIZATION</b>			
CLASS III PRODUCTS	r/	r/	r/
APPROVED DUMPS AND ANIMAL FEED	-0-	-0-	-0-
CLASS III TO NONPOOL PLANTS	173,633,150	194,733,868	468,659,736
CLASS III SHRINKAGE	1,373	551	46,014
<b>GROSS CLASS III UTILIZATION</b>	<b>173,634,523</b>	<b>194,734,419</b>	<b>468,705,750</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	1,458,254	112,845	16,369,549
LESS: BEGINNING INVENTORY & OVERAGE	1,738,699	286,875	1,456,073
<b>TOTAL PRODUCER MILK IN CLASS III</b>	<b>170,437,570</b>	<b>194,334,699</b>	<b>450,880,128</b>

<b>CLASS IV UTILIZATION</b>			
CLASS IV PRODUCTS	34,242,272	33,853,769	36,951,285
APPROVED DUMPS AND ANIMAL FEED	-0-	3,077,973	3,146,481
CLASS IV TO NONPOOL PLANTS	113,281,185	125,363,336	136,496,949
ENDING INVENTORY	13,005,668	23,017,924	23,241,803
CLASS IV SHRINKAGE	13,636	7,182,501	7,364,864
<b>GROSS CLASS IV UTILIZATION</b>	<b>160,542,761</b>	<b>192,495,503</b>	<b>207,201,382</b>
LESS: OTHER ORDER & OTHER SOURCE MILK	6,485,751	5,293,342	6,033,952
LESS: BEGINNING INVENTORY & OVERAGE	13,100,684	19,460,226	28,051,049
<b>TOTAL PRODUCER MILK IN CLASS IV</b>	<b>140,956,326</b>	<b>167,741,935 R/</b>	<b>173,116,381</b>

No. of Pool Plants	40	39	41
No. of Nonpool Plants Reporting In-Area Route Sales	NA/	70	73
TOTAL CLASS I IN-AREA SALES BY NONPOOL PLANTS	NA/	61,319,279	80,547,877

### AVERAGE DAILY DISPOSITIONS BY POOL PLANTS

PRODUCT	PERCENT OF TOTAL CLASS I SALES ON ROUTES	AUGUST 2012		% CHANGE PREV. YEAR (DAILY BASIS)	AUGUST 2011	
		INSIDE AREA	OUTSIDE AREA		INSIDE AREA	OUTSIDE AREA
WHOLE MILK	20.69	2,155,956	654,367	+11.86	2,072,449	439,932
REDUCED FAT MILK	37.51	4,042,715	1,051,009	+13.05	3,806,763	698,813
LOWFAT MILK	15.81	1,540,170	606,424	+21.20	1,362,073	409,046
SKIM / NONFAT / FAT FREE MILK	16.91	1,786,232	510,238	+12.26	1,695,686	349,999
BUTTERMILK	0.67	74,403	16,670	+4.00	71,419	16,153
FLAVORED MILK & MILK DRINKS	8.41	1,001,233	140,813	+19.18	839,835	118,443
SUB-TOTAL	100.00	10,600,709	2,979,521	+14.31	9,848,225	2,032,386
PERCENT OF TOTAL ROUTE DISPOSITIONS		78.06 %	21.94 %		82.89 %	17.11 %
TOTAL OF AVERAGE DAILY ROUTE DISPOSITIONS		13,580,230			11,880,611	

#### NOTES

- r/ RESTRICTED. COMBINED WITH CL III TO NONPOOL PLANTS  
R/ REVISED.  
NA/ CURRENT INFORMATION NOT AVAILABLE.